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ABSTRACT

This report provides detailed statistical data on the Utah System of Higher Education (USHE), which includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. Preliminary information offers a description of the USHE, a list of organizational names, a list of boards of trustees, a list of presidents of member institutions, and an executive summary. The next 12 sections present tables providing data on the following topics: (1) degrees and awards including public and private institutions, 1988-89 through 1997-98; (2) enrollments by age, gender, status, race/ethnicity and enrollment histories of the individual institutions; (3) vocational education, primarily support and monitoring of USHE applied technology education; (4) tuition and fees broken down by resident/nonresident status, undergraduate/graduate status, and institution type; (5) student financial aid by aid type and institution; (6) financial information revenues and expenditures for the years 1979-80 to 1999-2000; (7) budget histories by type of institution; (8) the USHE cost study of direct and indirect instructional costs by institution and program; (9) staffing employee count and teaching workloads; (10) salary and compensation; (11) comparisons with peer institutions; and (12) libraries. (DB)

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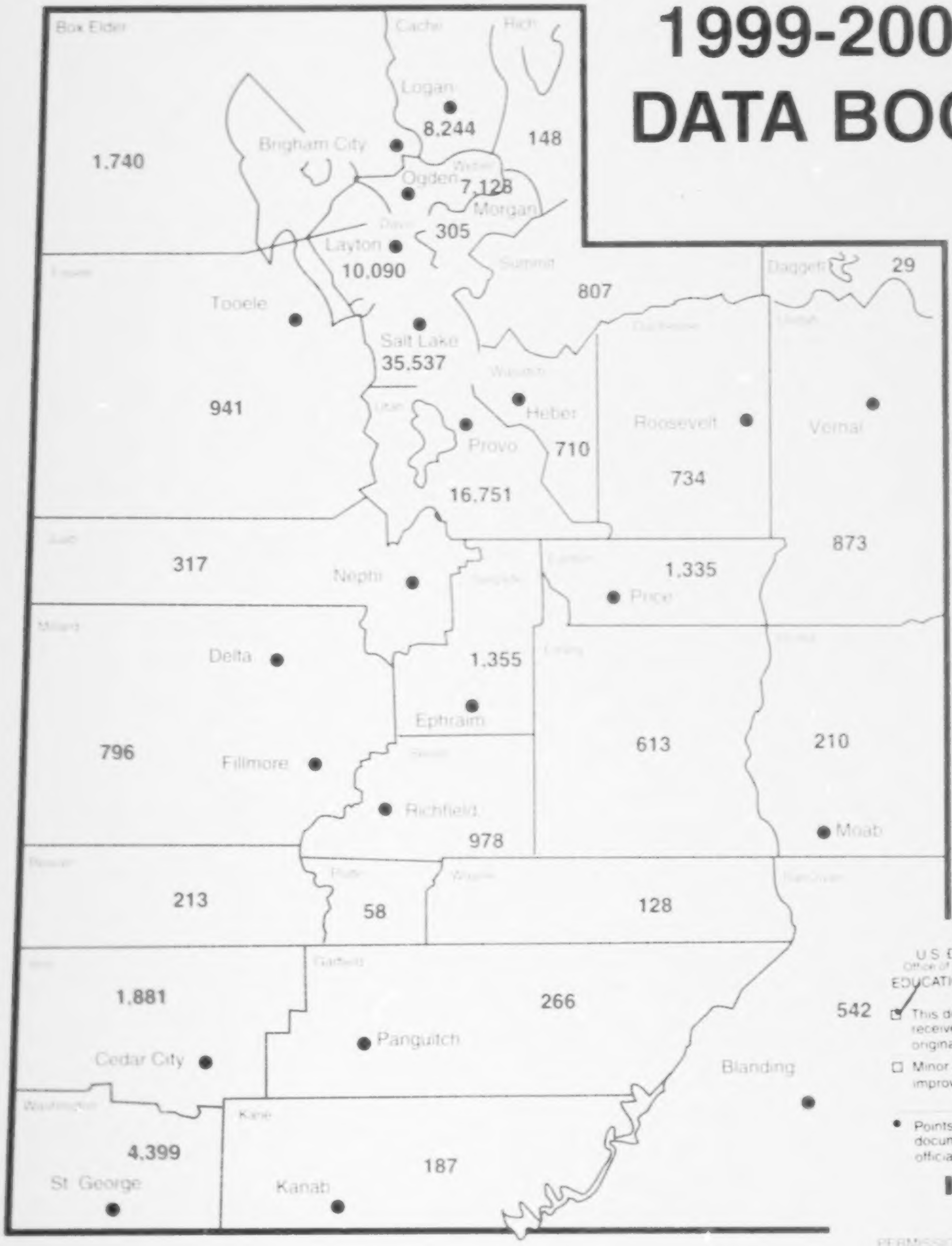
UTAH SYSTEM OF HIGHER EDUCATION

1999-2000
DATA BOOK


Box Elder
Cache
Rich
Logan
8,244
148
1,740
Brigham City
Weber
Ogden
7,128
Morgan
Davis
305
Layton
10,090
Summit
807
Daggett
29
Tooele
Salt Lake
35,537
Duchesne
Uintah
Wasatch
Heber
941
Utah
Provo
710
Roosevelt
Vernal
734
16,751
Juab
317
Nephi
Sanpete
Carbon
1,335
Price
873
Millard
Delta
1,355
Emery
Grand
Ephraim
613
210
796
Fillmore
Sevier
Richfield
Moab
978
Beaver
213
Piute
58
Wayne
128
San Juan
Iron
1,881
Garfield
266
542
Panguitch
Cedar City
Blanding
Washington
Kane
4,399
187
St. George
Kanab

Fall 1998 Enrollment by County

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UTAH SYSTEM OF HIGHER EDUCATION
Fall 1998 Budget-Related and Self-Supporting Headcount Enrollment
By Residency

RESIDENTS County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
Box Elder	81	1,092	379	31	46	41	26	30	14	1,740
Cache	189	7,638	170	40	54	36	10	86	21	8,244
Daggett	2	17	5	0	0	1	1	0	3	29
Davis	2,125	1,094	4,909	135	146	172	30	186	1,293	10,090
Duchesne	33	464	37	36	18	9	41	75	21	734
Morgan	19	50	198	11	7	7	2	3	8	305
Rich	2	87	17	31	8	2	0	0	1	148
Salt Lake	12,208	2,362	978	649	596	414	242	1,488	16,600	35,537
Summit	306	88	62	23	15	8	1	176	128	807
Tooele	114	316	41	63	51	34	14	45	263	941
Uintah	25	617	46	36	18	14	26	73	18	873
Utah	1,415	862	305	362	334	362	111	12,757	243	16,751
Wasatch	51	100	16	30	34	24	5	420	30	710
Weber	514	655	5,474	47	34	165	9	115	115	7,128
TOTAL NORTHERN	17,084	15,442	12,637	1,494	1,361	1,289	518	15,454	18,758	84,037
Beaver	8	26	6	119	9	29	2	12	2	213
Carbon	86	168	37	58	1	8	910	50	17	1,335
Emery	26	112	10	65	34	13	320	19	14	613
Garfield	3	31	8	149	6	31	2	35	1	266
Grand	12	60	8	28	7	4	67	21	3	210
Iron	63	61	35	1,616	7	47	3	41	8	1,881
Juab	6	43	13	34	97	14	3	102	5	317
Kane	7	11	6	89	4	35	2	28	5	187
Millard	37	81	36	177	290	53	1	100	21	796
Piute	1	3	4	28	7	4	1	8	2	58
San Juan	17	91	11	77	22	9	258	50	7	542
Sanpete	53	204	21	127	736	17	8	177	12	1,355
Sevier	24	102	21	218	423	43	15	118	14	978
Washington	210	166	64	629	21	3,199	3	88	19	4,399
Wayne	3	47	7	24	13	11	9	13	1	128
TOTAL SOUTHERN	556	1,206	287	3,438	1,677	3,517	1,604	862	131	13,278
NATIVE AMERICANS *	126	20	8	17	0	16	249	130	189	755
OTHER @	4,034	6	407	222	5	218	138	16	1	5,047
TOTAL RESIDENTS	21,800	16,674	13,339	5,171	3,043	5,040	2,509	16,462	19,079	103,117
NONRESIDENTS										
Other U.S.	2,300	1,879	552	415	207	391	75	1,340	302	7,461
Foreign	1,103	769	245	139	68	24	33	372	373	3,126
TOTAL NONRESIDENTS	3,403	2,648	797	554	275	415	108	1,712	675	10,587
TOTAL ENROLLMENT	25,203	19,322	14,136	5,725	3,318	5,455	2,617	18,174	19,754	113,704

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents, Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

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UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1999-2000

Submitted to

THE HONORABLE MICHAEL O. LEAVITT

and the

53RD LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1999

UTAH STATE BOARD OF REGENTS
PUBLISHED BY THE
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
JANUARY 1999

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DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The U of U is a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education programs in 15 colleges and professional schools, including law and medicine.

UTAH STATE UNIVERSITY

USU serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous fields of study.

WEBER STATE UNIVERSITY

WSU is a student-centered institution focused on two-and four-year programs with a strong commitment to applied learning in technical, professional and liberal education. Masters degree programs are also available in education and accounting.

SOUTHERN UTAH UNIVERSITY

SUU has the mission of a regional, comprehensive, undergraduate institution with a broad program of liberal and professional education, and is a primary center for service and cultural programs designed to advance the southern Utah area. Masters degree programs are also available in education and accounting.

SNOW COLLEGE

Snow College is an open access comprehensive community college that offers a broad range of general/liberal education and vocational/technical programs leading to Associate of Arts, Associate of Science, and Associate of Applied Science degrees. Numerous specialized short-term vocational training certificates and diplomas are also offered.

DIXIE COLLEGE

Dixie College is an open access, comprehensive community college with a mission of providing general and liberal education as well as applied technology programs leading to Associate of Arts, Associate of Science, and Associate of Applied Science degrees. Certificates are awarded for short-term and applied technology programs.

COLLEGE OF EASTERN UTAH

CEU is an open access, comprehensive community college with a mission of providing general and liberal education as well as applied technology programs leading to Associate of Arts, Associate of Science, and Associate of Applied Science degrees. Certificates are awarded for short-term and applied technology programs.

UTAH VALLEY STATE COLLEGE

UVSC consists of two interdependent divisions. The lower division embraces the mission of an open access comprehensive community college which provides general and liberal education as well as applied technology programs leading to Associate of Arts, Associate of Science, and Associate of Applied Science degrees. Certificates are awarded for short-term and applied technology training programs. The upper division consists of seven baccalaureate degree offerings in high demand majors.

SALT LAKE COMMUNITY COLLEGE

SLCC is an urban, multi-campus, open access, comprehensive community college with a mission of providing applied technology education as well as general and liberal education leading to Associate of Arts, Associate of Science, and Associate of Applied Science degrees. Certificates are awarded for short-term and applied technology programs.

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  - Presidential Comp
  - Perm. Comm. Impact Bd.
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  - Program & Planning
  - Presidential Comp
  - SBE/SBR Liaison
- Aileen H. Clyde
  - (Vice Chair)
  - Executive Committee
  - Program & Planning
  - Presidential Comp
  - UHEAA Board
- David J. Grant
  - Finance & Facilities
  - UHEAA Board
  - Student Loan Finance
  - Audit Review
- Larzette G. Hale
  - Finance & Facilities
  - Audit Review
- L. Brent Hoggan
  - Executive Committee
  - Finance & Facilities
  - UHEAA Board
  - Student Loan Finance
  - Audit Review
- Karen H. Huntsman
  - Finance & Facilities
  - Public Affairs
- Charles E. Johnson
  - (Chair)
  - Executive Committee
  - Presidential Comp
  - SBE/SBR Liaison
  - Finance & Facilities
- David J. Jordan
  - Executive Committee
  - Finance & Facilities
  - Public Affairs
- Evelyn B. Lee
  - Program & Planning
  - Utah Partnership
  - SBE/SBR Liaison
  - Student Loan Finance
- George Mantes
  - Finance & Facilities
- Robert K. Reynard
  - Program & Planning
- Paul S. Rogers
  - Finance & Facilities
  - Public Affairs
  - Private Activity Bond Review
- Jay B. Taggart
  - Program & Planning
  - SBE/SBR Liaison
- Dale O. Zabriskie
  - Executive Committee
  - Program & Planning
  - Public Affairs

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Wayne Saltzgiver
Harris Simmons

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Paul H. Thompson	Weber State University Ogden	801-626-6001
Steven D. Bennion	Southern Utah University Cedar City	435-586-7702
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UTAH SYSTEM OF HIGHER EDUCATION
1999-2000 DATA BOOK

Executive Summary

The USHE Data Book is a compilation of reports on the Utah System of Higher Education and its nine component institutions. Some form of this book has been published each year since the creation of the Utah State Board of Regents and the Utah System of Higher Education in 1969. The book is intended to allow the governor's office, legislators and legislative staff, USHE institutions, and the general public to query particular aspects of the Utah System of Higher Education. An example of common questions that may be answered from the 1999-2000 edition of the USHE Data Book are:

How many and what types of degrees were awarded in the USHE in 1997-98? (Tab B)

What impact did the conversion to semesters have on 1998-99 enrollments? (Tab C)

How much money does the USHE spend on Vocational Education? (Tab D)

How does tuition at the USHE's four community colleges compare? (Tab E)

What kind of financial aid is available at the nine USHE institutions? (Tab F)

Has the way in which the State funds higher education changed over the years? (Tab H)

What did it cost in 1997-98 to educate a student at one of the USHE institutions? (Tab I)

How many hours per week do USHE faculty members spend teaching? (Tab J)

How do faculty salaries in Utah compare to faculty salaries in other states? (Tab K)

How do USHE institutions compare to their peers on key funding measures? (Tab L)

What kinds of informational assets do our USHE libraries possess? (Tab M)

A good portion of this book consists of raw data that will allow readers, if so inclined, to engage in their own research and analysis. The quality and quantity of system-level data has improved over the years. This year, Tab J–Staffing, has been reworked to include two new valuable reports on Faculty Teaching Workload and Institutional Staffing. To our knowledge, this represents the first time information contained in these two reports has been compiled in a consistent and comparative manner.

All thirteen tabs of the data book are self containing. Each has its own table of contents. Specific descriptions of the reports included in each tab can be found on page one. If questions arise about any of the data included in this book, please contact the Office of the Commissioner of Higher Education, at (801) 321-7100.

TAB B
DEGREES & AWARDS

Tables 1 through 8 include Public and Private Institutions
1988-89 through 1997-98

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FIGURE 1 Total Degrees and Awards 2

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DEGREES & AWARDS
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DEGREES AND AWARDS

Background

Degrees and awards included in this tab represent information from institutions traditionally listed in previous years. This includes all degrees and awards granted by the nine public institutions in the Utah System of Higher Education, and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and LDS Business College. Not included in this tab are degrees and awards granted by state supported applied technology centers or private/proprietary institutions.

Explanation of Attachments

Tables 1 through 10 array the number and types of degrees awarded in Utah in 1997-98 by institution and by degree type. Tables 9, and 17 through 20 provide the distribution of awards by the key demographic categories of sex and ethnicity. Tables 10 through 16 provide degree and award data by program (USHE institutions only).

TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1988-89 through 1997-98

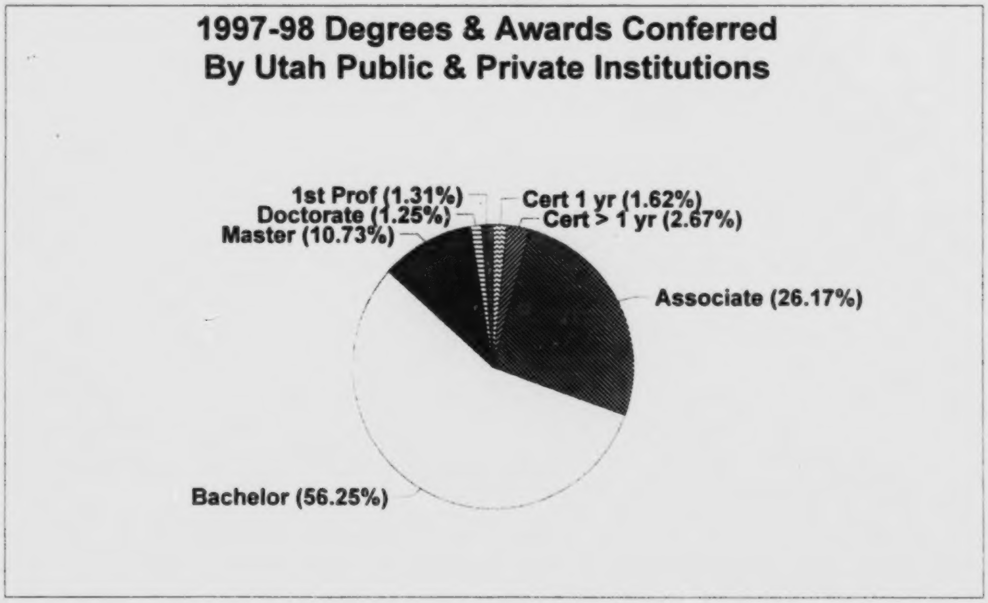
Degree or Award	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	1997-98 % Change over 1996-97	Percent Total Awards 1997-98
Certif/Diplomas of < 1 yr												
Public Institutions	307	349	425	560	370	467	513	446	443	471	6.32%	1.62%
Private Institutions	0	0	0	0	35	28	0	0	0	0	0.00%	0.00%
Totals	307	349	425	560	405	495	513	446	443	471	6.32%	1.62%
Certif/Diplomas of > 1 yr°												
Public Institutions	935	794	638	605	537	576	615	614	666	635	-4.65%	2.19%
Private Institutions	26	11	73	53	22	23	84	97	88	141	60.23%	0.49%
Totals	961	805	711	658	559	599	699	711	754	776	2.92%	2.67%
Associate Degrees												
Public Institutions	3,086	3,290	3,596	4,070	4,356	4,843	5,390	5,906	6,110	7,324	19.87%	25.24%
Private Institutions	240	169	198	195	170	193	183	185	165	268	62.42%	0.92%
Totals	3,326	3,459	3,794	4,265	4,526	5,036	5,573	6,091	6,275	7,592	20.99%	26.17%
Bachelor Degrees												
Public Institutions	5,713	5,892	6,090	6,390	6,815	7,438	7,757	8,337	8,646	9,634	11.43%	33.20%
Private Institutions	4,969	5,015	5,251	5,604	5,879	6,546	6,406	6,868	6,896	6,686	-3.05%	23.04%
Totals	10,682	10,907	11,341	11,994	12,694	13,984	14,163	15,205	15,542	16,320	5.01%	56.25%
Master Degrees												
Public Institutions	1,379	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822	1,916	5.16%	6.60%
Private Institutions	966	1,052	1,062	1,100	1,144	1,138	1,251	1,146	1,108	1,198	8.12%	4.13%
Totals	2,345	2,479	2,462	2,550	2,801	2,643	2,914	2,821	2,930	3,114	6.28%	10.73%
Doctorate Degrees												
Public Institutions	249	271	262	280	302	266	272	318	300	300	0.00%	1.03%
Private Institutions	118	90	94	98	74	72	92	84	87	62	-28.74%	0.21%
Totals	367	361	356	378	376	338	364	402	387	362	-6.46%	1.25%
First Professional Degrees												
Public Institutions	225	222	234	221	237	223	218	225	236	237	0.42%	0.82%
Private Institutions	151	158	149	150	151	144	155	155	156	142	-8.97%	0.49%
Totals	376	380	383	371	388	367	373	380	392	379	-3.32%	1.31%
Total Degrees & Awards												
Public Institutions	11,894	12,245	12,645	13,576	14,274	15,318	16,428	17,521	18,223	20,517	12.59%	70.71%
Private Institutions	6,470	6,495	6,827	7,200	7,475	8,144	8,171	8,535	8,500	8,497	-0.04%	29.29%
Totals	18,364	18,740	19,472	20,776	21,749	23,462	24,599	26,056	26,723	29,014	8.57%	100.00%

Source: IPEDS 1988-89 through 1997-98.

* Private institutions include: BYU, Westminster, and LDS Business College.

° Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

FIGURE 1



1997-98 Degrees & Awards Conferred By Utah Public & Private Institutions

TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year for Public and Private Institutions
1988-89 through 1997-98

Institutions	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	1997-98 % Change over 1996-97	Percent Total Awards 1997-98
PUBLIC												
University of Utah	0	0	0	0	0	0	0	0	0	0	—	0.00%
Utah State University	0	0	0	0	0	0	0	0	0	0	—	0.00%
Weber State University	0	0	0	0	0	0	0	0	0	0	—	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	—	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0	—	0.00%
Dixie College	0	0	140	250	55	170	148	102	150	166	10.67%	35.24%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	—	0.00%
Utah Valley State College	38	41	36	34	30	40	39	0	0	0	—	0.00%
Salt Lake Community College	269	308	249	276	285	257	326	344	293	305	4.10%	64.76%
TOTAL PUBLIC	307	349	425	560	370	467	513	446	443	471	6.32%	100.00%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	—	0.00%
Westminster College	0	0	0	0	35	28	0	0	0	0	—	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	—	0.00%
TOTAL PRIVATE	0	0	0	0	35	28	0	0	0	0	0	0.00%
TOTAL PUBLIC & PRIVATE	307	349	425	560	405	495	513	446	443	471	6.32%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years * for Public and Private Institutions
1988-89 through 1997-98

Institutions	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	1997-98 % Change over 1996-97	Percent Total Awards 1997-98
PUBLIC												
University of Utah	105	110	94	104	98	143	151	162	163	147	-9.82%	18.94%
Utah State University	34	52	29	32	19	1	12	21	12	14	16.67%	1.80%
Weber State University	32	34	41	38	33	40	50	53	94	139	47.87%	17.91%
Southern Utah University	15	7	16	9	21	10	16	21	21	18	-14.29%	2.32%
Snow College	10	11	11	17	12	9	6	3	10	5	-50.00%	0.64%
Dixie College	279	189	61	79	34	98	98	75	104	65	-37.50%	8.38%
College of Eastern Utah	64	51	66	71	82	69	65	66	56	75	33.93%	9.66%
Utah Valley State College	292	265	240	191	177	166	166	159	152	129	-15.13%	16.62%
Salt Lake Community College	104	75	80	64	61	40	51	54	54	43	-20.37%	5.54%
TOTAL PUBLIC	935	794	638	605	537	576	615	614	666	635	-4.65%	81.83%
PRIVATE												
Brigham Young University	0	0	0	0	0	0	0	0	0	0	—	0.00%
Westminster College	0	0	46	28	0	0	31	37	29	17	-41.38%	2.19%
LDS Business College	26	11	27	25	22	23	53	60	59	124	110.17%	15.98%
TOTAL PRIVATE	26	11	73	53	22	23	84	97	88	141	60.23%	18.17%
TOTAL PUBLIC & PRIVATE	961	805	711	658	559	599	699	711	754	776	2.92%	100.00%

Source: IPEDS 1988-89 through 1997-98.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 4
Associate Degrees for Public and Private Institutions
1988-89 through 1997-98

Institutions	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	1997-98 % Change over 1996-97	Percent Total Awards 1997-98
PUBLIC												
University of Utah	1	0	0	0	0	0	0	0	0	0	—	0.00%
Utah State University	43	45	42	55	52	66	69	73	72	86	19.44%	1.13%
Weber State University	887	855	985	1,022	1,096	1,225	1,175	1,234	1,239	1,614	30.27%	21.26%
Southern Utah University	61	77	52	66	57	77	57	54	75	84	12.00%	1.11%
Snow College	268	339	339	403	440	515	581	538	650	740	13.85%	9.75%
Dixie College	431	428	455	507	492	497	545	601	601	715	18.97%	9.42%
College of Eastern Utah	187	227	222	270	351	334	378	375	445	461	3.60%	6.07%
Utah Valley State College	569	649	587	733	820	843	1,062	1,390	1,251	1,360	8.71%	17.91%
Salt Lake Community College	639	670	914	1,014	1,048	1,286	1,523	1,641	1,777	2,264	27.41%	29.82%
TOTAL PUBLIC	3,086	3,290	3,596	4,070	4,356	4,843	5,390	5,906	6,110	7,324	19.87%	96.47%
PRIVATE												
Brigham Young University	95	51	35	30	29	17	5	5	6	2	-66.67%	0.03%
Westminster College	0	0	0	0	0	0	0	0	0	0	—	0.00%
LDS Business College	145	118	163	165	141	176	178	180	159	266	67.30%	3.50%
TOTAL PRIVATE	240	169	198	195	170	193	183	185	165	268	62.42%	3.53%
TOTAL PUBLIC & PRIVATE	3,326	3,459	3,794	4,265	4,526	5,036	5,573	6,091	6,275	7,592	20.99%	100.00%

TABLE 5
Bachelor Degrees for Public and Private Institutions
1988-89 through 1997-98

Institutions	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	1997-98 % Change over 1996-97	Percent Total Awards 1997-98
PUBLIC												
University of Utah	2,806	2,830	2,818	2,999	3,137	3,375	3,354	3,567	3,716	4,124	10.98%	25.27%
Utah State University	1,348	1,437	1,501	1,653	1,823	1,954	2,200	2,315	2,442	2,583	5.77%	15.83%
Weber State University	1,117	1,155	1,244	1,153	1,324	1,485	1,565	1,672	1,597	1,809	13.27%	11.08%
Southern Utah University	442	470	527	585	531	624	620	671	734	846	15.26%	5.18%
Snow College	0	0	0	0	0	0	0	0	0	0	---	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	---	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	---	0.00%
Utah Valley State College	0	0	0	0	0	0	18	112	157	272	73.25%	1.67%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PUBLIC	5,713	5,892	6,090	6,390	6,815	7,438	7,757	8,337	8,646	9,634	11.43%	59.03%
PRIVATE												
Brigham Young University	4,729	4,757	4,962	5,326	5,590	6,249	6,088	6,548	6,565	6,374	-2.91%	39.06%
Westminster College	240	258	289	278	289	297	318	320	331	312	-5.74%	1.91%
LDS Business College	0	0	0	0	0	0	0	0	0	0	---	0.00%
TOTAL PRIVATE	4,969	5,015	5,251	5,604	5,879	6,546	6,406	6,868	6,896	6,686	-3.05%	40.97%
TOTAL PUBLIC & PRIVATE	10,682	10,907	11,341	11,994	12,694	13,984	14,163	15,205	15,542	16,320	5.01%	100.00%

Source: IPEDS 1988-89 through 1997-98.

TABLE 6
Master Degrees for Public and Private Institutions
1988-89 through 1997-98

Institutions	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	1997-98 % Change over 1996-97	Percent Total Awards 1997-98
PUBLIC												
University of Utah	746	792	793	767	917	765	876	896	923	987	6.93%	31.70%
Utah State University	589	572	530	612	654	655	701	684	733	705	-3.82%	22.64%
Weber State University	40	47	56	49	71	61	60	51	71	63	-11.27%	2.02%
Southern Utah University	4	16	21	22	15	24	26	44	95	161	69.47%	5.17%
Snow College	0	0	0	0	0	0	0	0	0	0	—	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	—	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	—	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	—	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	—	0.00%
TOTAL PUBLIC	1,379	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822	1,916	5.16%	61.53%
PRIVATE												
Brigham Young University	902	979	973	994	1,051	1,056	1,148	1,032	1,013	1,062	4.84%	34.10%
Westminster College	64	73	89	106	93	82	103	114	95	136	43.16%	4.37%
LDS Business College	0	0	0	0	0	0	0	0	0	0	—	0.00%
TOTAL PRIVATE	966	1,052	1,062	1,100	1,144	1,138	1,251	1,146	1,108	1,198	8.12%	38.47%
TOTAL PUBLIC & PRIVATE	2,345	2,479	2,462	2,550	2,801	2,643	2,914	2,821	2,930	3,114	6.28%	100.00%

TABLE 7
Doctorate Degrees for Public and Private Institutions
1988-89 through 1997-98

Institutions	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	1997-98 % Change over 1996-97	Percent Total Awards 1997-98
PUBLIC												
University of Utah	174	199	202	213	211	205	208	241	226	210	-7.08%	6.74%
Utah State University	75	72	60	67	91	61	64	77	74	90	21.62%	2.89%
Weber State University	0	0	0	0	0	0	0	0	0	0	—	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	—	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0	—	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	—	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	—	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	—	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	—	0.00%
TOTAL PUBLIC	249	271	262	280	302	266	272	318	300	300	0.00%	9.63%
PRIVATE												
Brigham Young University	118	90	94	98	74	72	92	84	87	62	-28.74%	1.99%
Westminster College	0	0	0	0	0	0	0	0	0	0	—	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	—	0.00%
TOTAL PRIVATE	118	90	94	98	74	72	92	84	87	62	-28.74%	1.99%
TOTAL PUBLIC & PRIVATE	367	361	356	378	376	338	364	402	387	362	-6.46%	11.62%

Source: IPEDS 1988-89 through 1997-98.

TABLE 8
First Professional Degrees for Public and Private Institutions
1988-89 through 1997-98

Institutions	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	1997-98 % Change over 1996-97	Percent Total Awards 1997-98
PUBLIC												
University of Utah												
Law (J.D.)	120	123	119	119	134	124	107	121	133	139	4.51%	36.68%
Medicine (M.D.)	99	96	105	95	97	94	105	98	98	87	-11.22%	22.96%
Pharmacy (D. Pharm.)	6	3	10	7	6	5	6	6	5	11	120.00%	2.90%
TOTAL PUBLIC	225	222	234	221	237	223	218	225	236	237	0.42%	62.53%
PRIVATE												
Brigham Young University												
Law (J.D.)	151	158	149	150	151	144	155	155	156	142	-8.97%	37.47%
TOTAL PRIVATE	151	158	149	150	151	144	155	155	156	142	-8.97%	37.47%
TOTAL PUBLIC & PRIVATE	376	380	383	371	388	367	373	380	392	379	-3.32%	100.00%

Source: IPEDS 1988-89 through 1997-98.

FIGURE 2

1997-98 Degrees & Awards Conferred By Utah Public & Private Institutions

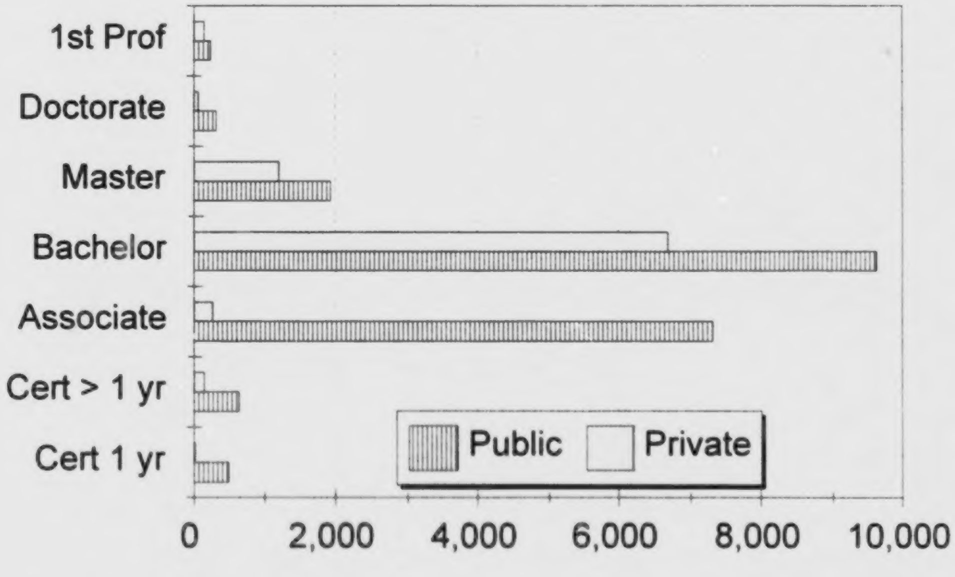


TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1997-98

	Institutions									TOTAL	
Type of Degree or Award	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	No.	Percent
Cert/Diplomas of < 1 yr											
Male	0	0	0	0	0	135	0	0	99	234	49.68%
Female	0	0	0	0	0	31	0	0	206	237	50.32%
Total	0	0	0	0	0	166	0	0	305	471	100.00%
Cert/Diplomas of > 1 yr*											
Male	66	8	19	5	0	29	24	23	34	208	32.76%
Female	81	6	120	13	5	36	51	106	9	427	67.24%
	0	0	0	0	0	0	0	0	0	0	0.00%
Total	147	14	139	18	5	65	75	129	43	635	100.00%
Associate Degrees											
Male	0	31	603	37	257	319	189	664	1,056	3,156	43.09%
Female	0	55	1,011	47	483	396	272	696	1,208	4,168	56.91%
Total	0	86	1,614	84	740	715	461	1,360	2,264	7,324	100.00%
Bachelor Degrees											
Male	2,128	1,259	933	383	0	0	0	187	0	4,890	50.76%
Female	1,948	1,324	876	463	0	0	0	85	0	4,696	48.74%
Unknown	48	0	0	0	0	0	0	0	0	48	0.50%
Total	4,124	2,583	1,809	846	0	0	0	272	0	9,634	100.00%
Master Degrees											
Male	481	373	30	62	0	0	0	0	0	946	49.37%
Female	472	332	33	99	0	0	0	0	0	936	48.85%
Unknown	34	0	0	0	0	0	0	0	0	34	1.77%
Total	987	705	63	161	0	0	0	0	0	1,916	100.00%
Doctorate Degrees											
Male	135	63	0	0	0	0	0	0	0	198	66.00%
Female	65	27	0	0	0	0	0	0	0	92	30.67%
Unknown	10	0	0	0	0	0	0	0	0	10	3.33%
Total	210	90	0	0	0	0	0	0	0	300	100.00%
1st Professional Degrees											
Male	142	0	0	0	0	0	0	0	0	142	59.92%
Female	86	0	0	0	0	0	0	0	0	86	36.29%
Unknown	9	0	0	0	0	0	0	0	0	9	3.80%
Total	237	0	0	0	0	0	0	0	0	237	100.00%
Total Degrees & Awards											
Male	2,952	1,734	1,585	487	257	483	213	874	1,189	9,774	47.64%
Female	2,652	1,744	2,040	622	488	463	323	887	1,423	10,642	51.87%
Unknown	101	0	0	0	0	0	0	0	0	101	0.49%
Total	5,705	3,478	3,625	1,109	745	946	536	1,761	2,612	20,517	100.00%
Institutional Percent	27.81%	16.95%	17.67%	5.41%	3.63%	4.61%	2.61%	8.58%	12.73%	100.00%	—

Source: IPEDS 1988-89 through 1997-98.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Certificates; Post Master's Certificates

FIGURE 3

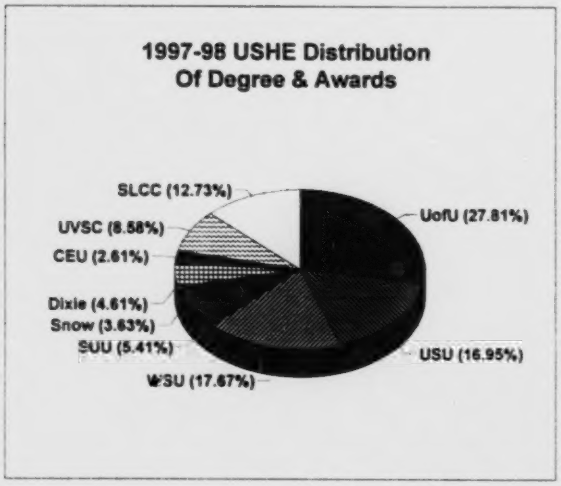


FIGURE 4

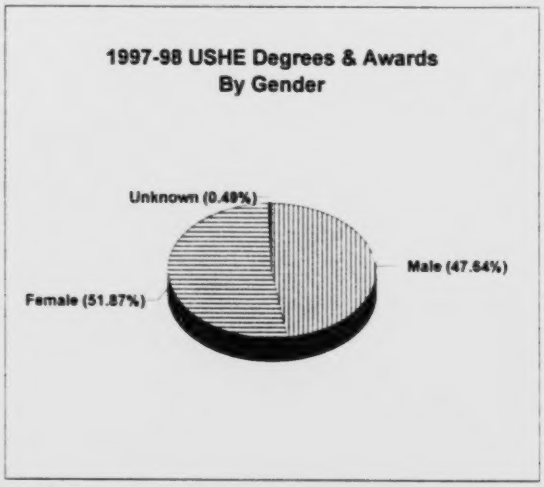


TABLE 10
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Less than One Year by Field of Study 1991-92 Compared to 1997-98

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	0	0	0	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	81	12	0	0	0	0	63	45	144	57
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	2	0	2
Education	0	0	0	0	0	0	0	0	0	0
Engineering & Related Technologies	0	0	0	0	0	0	4	0	4	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	3	0	0	0	0	0	0	0	3	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	0	0	173	148	173	148
Other Vocational Studies *	166	154	0	0	34	0	36	110	236	264
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	250	166	0	0	34	0	276	305	560	471

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trad Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 11
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Greater than One Year but Less than Four Years by Field of Study 1991-92 Compared to 1997-98

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	0	32	14	0	0	5	4	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	8	0	0	0	18	4	8	8	1
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	0	0	0	0	0	0	0	0	0	0
Education	15	16	0	0	0	0	0	0	0	4
Engineering & Related Technologies	0	0	0	0	0	0	0	0	8	0
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	1	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	89	123	0	0	0	0	0	0	0	0
Visual & Performing Arts	0	0	0	0	0	0	0	0	0	0
Health Professions	0	0	0	0	29	121	0	0	0	0
Other Vocational Studies *	0	0	0	0	9	0	0	6	0	0
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	104	147	32	14	38	139	9	18	17	5

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	37	18
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	35	20	15	4	14	10	0	0	76	69
Communications	0	0	0	0	0	0	0	0	0	0
Computer & Info Sciences	4	5	0	10	2	0	0	0	6	15
Education	0	0	0	0	0	0	0	0	15	20
Engineering & Related Technologies	4	0	1	11	10	3	0	9	23	23
Foreign Languages	0	0	0	0	0	0	0	0	0	0
Home Economics	0	0	0	0	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	1	0
English Language & Literature	0	0	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	0	0
Psychology	0	0	0	0	0	0	0	0	0	0
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	89	123
Visual & Performing Arts	2	0	0	1	0	2	5	2	7	5
Health Professions	0	20	47	44	107	99	0	0	183	284
Other Vocational Studies *	34	20	8	5	58	17	59	32	168	80
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	79	65	71	75	191	129	64	43	605	635

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 12
UTAH SYSTEM OF HIGHER EDUCATION
Associate Degrees by Field of Study 1991-92 Compared to 1997-98

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	0	4	14	0	0	17	7	0	12
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	1
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	0	0	43	50	68	24	14	14	17	59
Communications	0	0	0	0	0	0	0	0	0	3
Computer & Info Sciences	0	0	0	0	16	51	0	0	5	19
Education	0	0	0	0	0	0	0	0	0	140
Engineering & Related Technologies	0	0	0	0	1	15	0	6	9	13
Foreign Languages	0	0	0	0	0	0	0	0	0	7
Home Economics	0	0	0	0	1	0	0	0	0	8
Law & Legal Studies	0	0	0	0	0	0	0	8	3	3
English Language & Literature	0	0	0	0	0	0	0	0	0	12
Liberal Arts & Sciences/General Studies	0	0	0	6	471	1,125	0	0	369	241
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	0	12
Mathematics	0	0	0	0	0	0	0	0	0	10
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	0	0	0	0	2	0	0	0	0	4
Psychology	0	0	0	0	0	0	0	0	0	16
Social Sciences & Public Administration	0	0	0	0	1	0	0	0	0	32
Visual & Performing Arts	0	0	0	0	7	16	0	0	0	43
Health Professions	0	0	0	0	395	329	0	0	0	80
Other Vocational Studies *	0	0	8	16	60	54	35	49	0	25
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	55	86	1,022	1,614	66	84	403	740

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	3	11	0	0	0	0	0	0	24	44
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	1
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	0	0
Business & Marketing	93	144	12	12	128	75	263	326	638	704
Communications	8	8	0	0	0	0	6	9	14	20
Computer & Info Sciences	3	21	0	0	24	2	40	61	88	154
Education	61	82	0	4	0	0	3	2	64	228
Engineering & Related Technologies	0	17	1	1	46	23	109	202	166	277
Foreign Languages	1	5	0	0	0	0	0	0	1	12
Home Economics	4	10	0	0	0	0	0	0	5	18
Law & Legal Studies	0	0	0	0	34	11	0	19	37	41
English Language & Literature	11	4	0	0	0	0	0	0	11	16
Liberal Arts & Sciences/General Studies	187	195	227	411	378	1,057	291	989	1,923	4,024
Biological Sciences/Life Sciences	19	79	0	0	0	0	0	4	19	95
Mathematics	3	7	0	0	0	0	0	0	3	17
Philosophy	0	0	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	1	5	0	0	0	0	5	22	8	31
Psychology	13	29	0	0	0	0	0	0	13	45
Social Sciences & Public Administration	14	15	0	0	0	0	10	47	25	94
Visual & Performing Arts	13	23	0	5	0	17	23	39	43	143
Health Professions	14	5	16	16	38	72	125	283	588	785
Other Vocational Studies *	59	55	14	12	85	103	139	261	400	575
Other #	0	0	0	0	0	0	0	0	0	0
TOTAL	507	715	270	461	733	1,360	1,014	2,264	4,070	7,324

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trad Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 13
UTAH SYSTEM OF HIGHER EDUCATION
Bachelor Degrees by Field of Study 1991-92 Compared to 1997-98

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	12	94	195	0	0	3	10	0	0
Architecture & Related Studies	32	49	21	21	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	12	44	10	11	0	0	0	0	0	0
Business & Marketing	481	585	286	336	244	409	102	165	0	0
Communications	127	154	20	46	34	75	41	43	0	0
Computer & Info Sciences	43	48	62	136	73	98	0	8	0	0
Education	95	95	397	439	173	226	259	299	0	0
Engineering & Related Technologies	234	240	144	262	121	56	15	15	0	0
Foreign Languages	88	153	26	35	18	26	9	20	0	0
Home Economics	84	267	56	205	20	55	4	16	0	0
Law & Legal Studies	0	0	9	4	0	0	0	0	0	0
English Language & Literature	265	314	50	95	19	63	10	18	0	0
Liberal Arts & Sciences/General Studies	14	16	64	63	45	58	0	0	0	0
Biological Sciences/Life Sciences	90	135	27	22	38	85	26	60	0	0
Mathematics	53	34	19	15	7	8	6	6	0	0
Philosophy	20	36	7	11	0	0	0	0	0	0
Physical Sciences & Science Technologies	63	101	20	34	17	15	5	23	0	0
Psychology	211	244	74	87	40	92	33	39	0	0
Social Sciences & Public Administration	661	945	133	267	98	144	47	67	0	0
Visual & Performing Arts	157	207	64	126	19	35	21	32	0	0
Health Professions	176	253	45	139	102	200	0	0	0	0
Other Vocational Studies *	0	0	0	6	72	149	0	24	0	0
Other #	93	192	25	28	13	15	4	1	0	0
TOTAL	2,999	4,124	1,653	2,583	1,153	1,809	585	846	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	97	217
Architecture & Related Studies	0	0	0	0	0	0	0	0	53	70
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	22	55
Business & Marketing	0	0	0	0	0	196	0	0	1,113	1,691
Communications	0	0	0	0	0	0	0	0	222	318
Computer & Info Sciences	0	0	0	0	0	13	0	0	178	303
Education	0	0	0	0	0	26	0	0	924	1,085
Engineering & Related Technologies	0	0	0	0	0	12	0	0	514	585
Foreign Languages	0	0	0	0	0	0	0	0	141	234
Home Economics	0	0	0	0	0	0	0	0	164	543
Law & Legal Studies	0	0	0	0	0	0	0	0	9	4
English Language & Literature	0	0	0	0	0	0	0	0	344	490
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	123	137
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	181	302
Mathematics	0	0	0	0	0	0	0	0	85	63
Philosophy	0	0	0	0	0	0	0	0	27	47
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	105	173
Psychology	0	0	0	0	0	0	0	0	358	462
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	939	1,423
Visual & Performing Arts	0	0	0	0	0	0	0	0	261	400
Health Professions	0	0	0	0	0	0	0	0	323	592
Other Vocational Studies *	0	0	0	0	0	25	0	0	72	204
Other #	0	0	0	0	0	0	0	0	135	236
TOTAL	0	0	0	0	0	272	0	0	6,390	9,634

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

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TABLE 14
UTAH SYSTEM OF HIGHER EDUCATION
Master Degrees by Field of Study 1991-92 Compared to 1997-98

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	0	27	33	0	0	0	0	0	0
Architecture & Related Studies	14	26	3	4	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	5	6	10	10	0	0	0	0	0	0
Business & Marketing	147	199	83	105	17	37	22	35	0	0
Communications	6	7	3	3	0	0	0	0	0	0
Computer & Info Sciences	6	12	55	72	0	0	0	0	0	0
Education	159	132	168	188	32	26	0	126	0	0
Engineering & Related Technologies	87	80	86	74	0	0	0	0	0	0
Foreign Languages	16	9	0	0	0	0	0	0	0	0
Home Economics	7	13	19	28	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	15	21	15	17	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	45	23	0	0	0	0	0	0
Biological Sciences/Life Sciences	7	6	13	18	0	0	0	0	0	0
Mathematics	8	11	7	8	0	0	0	0	0	0
Philosophy	1	4	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	38	31	8	9	0	0	0	0	0	0
Psychology	5	9	9	34	0	0	0	0	0	0
Social Sciences & Public Administration	129	177	24	23	0	0	0	0	0	0
Visual & Performing Arts	22	31	7	6	0	0	0	0	0	0
Health Professions	79	191	23	45	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	16	22	7	5	0	0	0	0	0	0
TOTAL	767	987	612	705	49	63	22	161	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	27	33
Architecture & Related Studies	0	0	0	0	0	0	0	0	17	30
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	15	16
Business & Marketing	0	0	0	0	0	0	0	0	269	376
Communications	0	0	0	0	0	0	0	0	9	10
Computer & Info Sciences	0	0	0	0	0	0	0	0	61	84
Education	0	0	0	0	0	0	0	0	359	472
Engineering & Related Technologies	0	0	0	0	0	0	0	0	173	154
Foreign Languages	0	0	0	0	0	0	0	0	16	9
Home Economics	0	0	0	0	0	0	0	0	26	41
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	30	38
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	45	23
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	20	24
Mathematics	0	0	0	0	0	0	0	0	15	19
Philosophy	0	0	0	0	0	0	0	0	1	4
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	46	40
Psychology	0	0	0	0	0	0	0	0	14	43
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	153	200
Visual & Performing Arts	0	0	0	0	0	0	0	0	29	37
Health Professions	0	0	0	0	0	0	0	0	102	236
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	23	27
TOTAL	0	0	0	0	0	0	0	0	1,450	1,916

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 15
UTAH SYSTEM OF HIGHER EDUCATION
Doctor Degrees by Field of Study 1991-92 Compared to 1997-98

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	0	7	4	0	0	0	0	0	0
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	6	5	0	0	0	0	0	0	0	0
Business & Marketing	2	4	0	0	0	0	0	0	0	0
Communications	7	5	0	0	0	0	0	0	0	0
Computer & Info Sciences	6	5	0	0	0	0	0	0	0	0
Education	31	23	7	10	0	0	0	0	0	0
Engineering & Related Technologies	38	39	16	19	0	0	0	0	0	0
Foreign Languages	1	3	0	0	0	0	0	0	0	0
Home Economics	0	0	6	8	0	0	0	0	0	0
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	4	4	0	0	0	0	0	0	0	0
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	6	16	9	14	0	0	0	0	0	0
Mathematics	10	12	2	2	0	0	0	0	0	0
Philosophy	1	2	0	0	0	0	0	0	0	0
Physical Sciences & Science Technologies	46	29	8	6	0	0	0	0	0	0
Psychology	5	7	7	11	0	0	0	0	0	0
Social Sciences & Public Administration	12	19	4	16	0	0	0	0	0	0
Visual & Performing Arts	2	0	0	0	0	0	0	0	0	0
Health Professions	32	29	0	0	0	0	0	0	0	0
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	4	8	1	0	0	0	0	0	0	0
TOTAL	213	210	67	90	0	0	0	0	0	0

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	0	0	0	0	0	0	0	7	4
Architecture & Related Studies	0	0	0	0	0	0	0	0	0	0
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	6	5
Business & Marketing	0	0	0	0	0	0	0	0	2	4
Communications	0	0	0	0	0	0	0	0	7	5
Computer & Info Sciences	0	0	0	0	0	0	0	0	6	5
Education	0	0	0	0	0	0	0	0	38	33
Engineering & Related Technologies	0	0	0	0	0	0	0	0	54	58
Foreign Languages	0	0	0	0	0	0	0	0	1	3
Home Economics	0	0	0	0	0	0	0	0	6	8
Law & Legal Studies	0	0	0	0	0	0	0	0	0	0
English Language & Literature	0	0	0	0	0	0	0	0	4	4
Liberal Arts & Sciences/General Studies	0	0	0	0	0	0	0	0	0	0
Biological Sciences/Life Sciences	0	0	0	0	0	0	0	0	15	30
Mathematics	0	0	0	0	0	0	0	0	12	14
Philosophy	0	0	0	0	0	0	0	0	1	2
Physical Sciences & Science Technologies	0	0	0	0	0	0	0	0	54	35
Psychology	0	0	0	0	0	0	0	0	12	18
Social Sciences & Public Administration	0	0	0	0	0	0	0	0	16	35
Visual & Performing Arts	0	0	0	0	0	0	0	0	2	0
Health Professions	0	0	0	0	0	0	0	0	32	29
Other Vocational Studies *	0	0	0	0	0	0	0	0	0	0
Other #	0	0	0	0	0	0	0	0	5	8
TOTAL	0	0	0	0	0	0	0	0	280	300

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 16
UTAH SYSTEM OF HIGHER EDUCATION
Total Certificates, Awards & Degrees by Field of Study 1991-92 Compared to 1997-98^

Field of Study	U of U		USU		WSU		SUU		Snow	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	0	12	164	260	0	0	25	21	0	12
Architecture & Related Studies	46	75	24	25	0	0	0	0	0	1
Area, Ethnic & Cultural Studies	23	55	20	21	0	0	0	0	0	0
Business & Marketing	630	796	412	491	329	488	142	222	25	60
Communications	140	166	23	49	34	75	41	43	0	3
Computer & Info Sciences	55	65	117	208	89	149	0	8	5	19
Education	300	266	572	637	205	252	259	425	0	144
Engineering & Related Technologies	359	359	246	355	122	71	15	21	17	13
Foreign Languages	105	165	26	35	18	26	9	20	0	7
Home Economics	91	280	81	241	21	55	4	16	0	8
Law & Legal Studies	0	0	9	4	0	0	0	8	4	3
English Language & Literature	284	339	65	112	19	63	10	18	0	12
Liberal Arts & Sciences/General Studies	14	16	109	92	516	1,183	0	0	369	241
Biological Sciences/Life Sciences	103	157	49	54	38	85	26	60	0	12
Mathematics	71	57	28	25	7	8	6	6	0	10
Philosophy	22	42	7	11	0	0	0	0	0	0
Physical Sciences & Science Technologies	147	161	36	49	19	15	5	23	0	4
Psychology	221	260	90	132	40	92	33	39	0	16
Social Sciences & Public Administration	891	1,264	161	306	99	144	47	67	0	32
Visual & Performing Arts	181	238	71	132	26	51	21	32	0	43
Health Professions	287	473	68	184	526	650	0	0	0	80
Other Vocational Studies *	0	0	8	22	141	203	35	79	0	25
Other #	113	222	33	33	13	15	4	1	0	0
TOTAL	4,083	5,468	2,419	3,478	2,262	3,625	682	1,109	420	745

Field of Study	Dixie		CEU		UVSC		SLCC		TOTAL	
	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98	91-92	97-98
Agriculture & Natural Resources	3	11	0	0	0	0	0	0	192	316
Architecture & Related Studies	0	0	0	0	0	0	0	0	70	101
Area, Ethnic & Cultural Studies	0	0	0	0	0	0	0	0	43	76
Business & Marketing	209	176	27	16	142	281	326	371	2,242	2,901
Communications	8	8	0	0	0	0	6	9	252	353
Computer & Info Sciences	7	26	0	10	26	15	40	63	339	563
Education	61	82	0	4	0	26	3	2	1,400	1,838
Engineering & Related Technologies	4	17	2	12	56	38	113	211	934	1,097
Foreign Languages	1	5	0	0	0	0	0	0	159	258
Home Economics	7	10	0	0	0	0	0	0	204	610
Law & Legal Studies	0	0	0	0	34	11	0	19	47	45
English Language & Literature	11	4	0	0	0	0	0	0	389	548
Liberal Arts & Sciences/General Studies	187	195	227	411	378	1,057	291	989	2,091	4,184
Biological Sciences/Life Sciences	19	79	0	0	0	0	0	4	235	451
Mathematics	3	7	0	0	0	0	0	0	115	113
Philosophy	0	0	0	0	0	0	0	0	29	53
Physical Sciences & Science Technologies	1	5	0	0	0	0	5	22	213	279
Psychology	13	29	0	0	0	0	0	0	397	568
Social Sciences & Public Administration	14	15	0	0	0	0	10	47	1,222	1,875
Visual & Performing Arts	15	23	0	6	0	19	28	41	342	585
Health Professions	14	25	63	60	145	171	298	431	1,401	2,074
Other Vocational Studies *	259	229	22	17	177	145	234	403	876	1,123
Other #	0	0	0	0	0	0	0	0	163	271
TOTAL	836	946	341	536	958	1,763	1,354	2,612	13,355	20,282

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

^ Does not include professional degrees.

# Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

Table 17

Associate Degrees Awarded by Ethnicity and Gender

Utah System of Higher Education

1989-90 through 1997-98

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Nonresident Alien	Male	6	12	35	33	65	95	40	57	68
	Female	10	31	184	130	126	112	70	64	74
	Unknown	0	0	0	0	0	0	0	0	0
	Total	16	43	219	163	191	207	110	121	142
	Percent	0.49%	1.20%	5.38%	3.74%	3.94%	3.84%	1.86%	1.98%	1.94%
Black, Non-Hispanic	Male	9	16	11	14	13	18	19	20	22
	Female	6	10	3	7	6	5	7	12	9
	Unknown	0	0	0	0	0	0	0	0	0
	Total	15	26	14	21	19	23	26	32	31
	Percent	0.46%	0.72%	0.34%	0.48%	0.39%	0.43%	0.44%	0.52%	0.42%
American Indian or Alaskan Native	Male	17	9	14	16	22	31	23	27	28
	Female	20	29	34	34	39	57	44	55	48
	Unknown	0	0	0	0	0	0	0	0	0
	Total	37	38	48	50	61	88	67	82	76
	Percent	1.12%	1.06%	1.18%	1.15%	1.26%	1.63%	1.13%	1.34%	1.04%
Asian or Pacific Islander	Male	44	42	57	78	64	61	96	110	118
	Female	41	51	70	79	64	63	115	116	127
	Unknown	0	0	0	0	0	0	0	0	0
	Total	85	93	127	157	128	124	211	226	245
	Percent	2.58%	2.59%	3.12%	3.61%	2.64%	2.30%	3.57%	3.70%	3.35%
Hispanic	Male	27	23	37	34	42	55	53	60	80
	Female	43	37	25	33	50	56	67	84	88
	Unknown	0	0	0	0	0	0	0	0	0
	Total	70	60	62	67	92	111	120	144	168
	Percent	2.13%	1.67%	1.52%	1.54%	1.90%	2.06%	2.03%	2.36%	2.29%
White, Non-Hispanic	Male	1411	1417	1614	1692	1828	1945	2272	2265	2823
	Female	1639	1912	1949	2172	2491	2871	3053	3201	3791
	Unknown	0	0	0	0	0	0	0	0	0
	Total	3050	3329	3563	3864	4319	4816	5325	5466	6614
	Percent	92.73%	92.58%	87.54%	88.75%	89.18%	89.35%	90.16%	89.46%	90.31%
Race/Ethnicity Unknown	Male	5	3	18	12	10	9	22	15	17
	Female	11	4	19	20	23	12	25	24	31
	Unknown	0	0	0	0	0	0	0	0	0
	Total	16	7	37	32	33	21	47	39	48
	Percent	0.49%	0.19%	0.91%	0.73%	0.68%	0.39%	0.80%	0.64%	0.66%
System Total	Male	1519	1522	1786	1879	2044	2214	2525	2554	3156
	Female	1770	2074	2284	2475	2799	3176	3381	3556	4168
	Unknown	0	0	0	0	0	0	0	0	0
	Total	3,289	3,596	4,070	4,354	4,843	5,390	5,906	6,110	7,324
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	53.82%	57.68%	56.12%	56.84%	57.79%	58.92%	57.25%	58.20%	56.91%
Minorities as % of Total*	6.29%	6.03%	6.17%	6.78%	6.19%	6.42%	7.18%	7.92%	7.10%
Total Minorities	207	217	251	295	300	346	424	484	520

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 18

Bachelor Degrees Awarded by Ethnicity and Gender

Utah System of Higher Education

1989-90 through 1997-98

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Nonresident Alien	Male	120	114	156	173	177	232	148	157	178
	Female	64	64	99	147	176	219	147	141	130
	Unknown	1	2	1	2	3	4	1	9	4
	Total	185	180	256	322	356	455	296	307	312
	Percent	3.14%	2.96%	4.01%	4.72%	4.79%	5.88%	3.55%	3.55%	3.24%
Black, Non-Hispanic	Male	14	26	16	29	28	35	39	37	35
	Female	10	9	12	5	11	14	20	12	16
	Unknown	0	0	0	0	0	0	0	0	0
	Total	24	35	28	34	39	49	59	49	51
	Percent	0.41%	0.57%	0.44%	0.50%	0.52%	0.63%	0.71%	0.57%	0.53%
American Indian or Alaskan Native	Male	17	19	19	11	16	22	15	21	16
	Female	14	25	18	18	34	31	29	25	26
	Unknown	0	0	0	0	0	0	0	0	0
	Total	31	44	37	29	50	53	44	46	42
	Percent	0.53%	0.72%	0.58%	0.43%	0.67%	0.68%	0.53%	0.53%	0.44%
Asian or Pacific Islander	Male	50	79	55	81	60	73	91	88	101
	Female	48	54	58	42	69	83	105	88	108
	Unknown	0	0	0	0	0	0	0	0	0
	Total	98	133	113	123	129	156	196	176	209
	Percent	1.66%	2.18%	1.77%	1.80%	1.73%	2.02%	2.35%	2.04%	2.17%
Hispanic	Male	52	43	51	64	79	72	77	91	84
	Female	44	42	53	58	47	68	74	91	92
	Unknown	0	0	0	1	0	0	0	0	0
	Total	96	85	104	123	126	140	151	182	176
	Percent	1.63%	1.40%	1.63%	1.80%	1.69%	1.81%	1.81%	2.11%	1.83%
White, Non-Hispanic	Male	2705	2779	2989	3163	3367	3417	3777	3902	4284
	Female	2217	2360	2543	2748	3083	3185	3508	3639	4128
	Unknown	1	1	0	1	2	1	0	1	6
	Total	4923	5140	5532	5912	6452	6603	7285	7542	8418
	Percent	83.57%	84.40%	86.57%	86.75%	86.74%	85.32%	87.38%	87.23%	87.38%
Race/Ethnicity Unknown	Male	308	263	182	139	153	126	149	149	192
	Female	217	199	131	125	124	134	129	168	196
	Unknown	9	11	7	8	9	23	28	27	38
	Total	534	473	320	272	286	283	306	344	426
	Percent	9.06%	7.77%	5.01%	3.99%	3.85%	3.66%	3.67%	3.98%	4.42%
System Total	Male	3266	3323	3468	3660	3880	3977	4296	4445	4890
	Female	2614	2753	2914	3143	3544	3734	4012	4164	4696
	Unknown	11	14	8	12	14	28	29	37	48
	Total	5,891	6,090	6,390	6,815	7,438	7,739	8,337	8,646	9,634
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	44.37%	45.21%	45.60%	46.12%	47.65%	48.25%	48.12%	48.16%	48.74%
Minorities as % of Total*	4.23%	4.88%	4.41%	4.53%	4.62%	5.14%	5.40%	5.24%	4.96%
Total Minorities	249	297	282	309	344	398	450	453	478

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 19

Master's Degrees Awarded by Ethnicity and Gender

Utah System of Higher Education

1989-90 through 1997-98

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Nonresident Alien	Male	219	149	169	155	152	132	125	126	118
	Female	59	59	62	82	79	73	56	59	76
	Unknown	0	0	0	2	3	1	3	3	1
	Total	278	208	231	239	234	206	184	188	195
	Percent	19.48%	14.86%	15.93%	14.42%	15.55%	12.39%	10.99%	10.32%	10.18%
Black, Non-Hispanic	Male	3	4	3	2	6	3	5	3	5
	Female	2	1	0	3	4	1	1	2	1
	Unknown	0	0	0	0	0	0	0	0	0
	Total	5	5	3	5	10	4	6	5	6
	Percent	0.35%	0.36%	0.21%	0.30%	0.66%	0.24%	0.36%	0.27%	0.31%
American Indian or Alaskan Native	Male	2	11	1	2	2	5	5	5	3
	Female	7	2	4	3	4	8	6	7	17
	Unknown	0	0	0	0	0	0	0	0	0
	Total	9	13	5	5	6	13	11	12	20
	Percent	0.63%	0.93%	0.34%	0.30%	0.40%	0.78%	0.66%	0.66%	1.04%
Asian or Pacific Islander	Male	8	7	9	11	15	16	11	12	14
	Female	10	10	14	5	11	13	9	18	16
	Unknown	0	0	0	0	0	0	0	0	0
	Total	18	17	23	16	26	29	20	30	30
	Percent	1.26%	1.21%	1.59%	0.97%	1.73%	1.74%	1.19%	1.65%	1.57%
Hispanic	Male	9	5	9	5	13	10	14	14	16
	Female	4	6	7	13	7	14	11	25	15
	Unknown	0	0	0	0	0	0	0	0	1
	Total	13	11	16	18	20	24	25	39	32
	Percent	0.91%	0.79%	1.10%	1.09%	1.33%	1.44%	1.49%	2.14%	1.67%
White, Non-Hispanic	Male	440	469	514	601	544	615	651	704	720
	Female	370	407	477	535	483	570	609	660	713
	Unknown	9	2	0	1	1	0	0	2	1
	Total	819	878	991	1137	1028	1185	1260	1366	1434
	Percent	57.39%	62.71%	68.34%	68.62%	68.31%	71.26%	75.22%	74.97%	74.84%
Race/Ethnicity Unknown	Male	133	117	93	100	75	81	72	48	70
	Female	140	127	79	124	86	102	76	104	98
	Unknown	12	24	9	13	20	19	21	30	31
	Total	285	268	181	237	181	202	169	182	199
	Percent	19.97%	19.14%	12.48%	14.30%	12.03%	12.15%	10.09%	9.99%	10.39%
System Total	Male	814	762	798	876	807	862	883	912	946
	Female	592	612	643	765	674	781	768	875	936
	Unknown	21	26	9	16	24	20	24	35	34
	Total	1,427	1,400	1,450	1,657	1,505	1,663	1,675	1,822	1,916
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	41.49%	43.71%	44.34%	46.17%	44.78%	46.96%	45.85%	48.02%	48.85%
Minorities as % of Total*	3.15%	3.29%	3.24%	2.66%	4.12%	4.21%	3.70%	4.72%	4.59%
Total Minorities	45	46	47	44	62	70	62	86	88

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 20

Doctoral Degrees Awarded by Ethnicity and Gender

Utah System of Higher Education

1989-90 through 1997-98

Ethnic Background	Gender	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Nonresident Alien	Male	63	78	90	114	61	74	79	59	64
	Female	10	14	18	18	22	7	17	16	20
	Unknown	1	3	2	0	0	1	1	1	1
	Total	74	95	110	132	83	82	97	76	85
	Percent	27.31%	36.26%	39.29%	43.71%	31.20%	30.15%	30.50%	25.33%	28.33%
Black, Non-Hispanic	Male	2	0	1	1	1	1	0	0	4
	Female	0	0	0	0	0	0	0	0	0
	Unknown	0	0	0	0	0	0	0	0	0
	Total	2	0	1	1	1	1	0	0	4
	Percent	0.74%	0.00%	0.36%	0.33%	0.38%	0.37%	0.00%	0.00%	1.33%
American Indian or Alaskan Native	Male	0	0	0	0	0	1	0	1	2
	Female	0	2	3	1	1	0	0	0	0
	Unknown	0	0	0	0	0	0	0	0	0
	Total	0	2	3	1	1	1	0	1	2
	Percent	0.00%	0.76%	1.07%	0.33%	0.38%	0.37%	0.00%	0.33%	0.67%
Asian or Pacific Islander	Male	2	1	2	1	3	9	3	3	1
	Female	0	0	1	2	0	0	6	3	1
	Unknown	0	0	0	0	0	0	0	0	0
	Total	2	1	3	3	3	9	9	6	2
	Percent	0.74%	0.38%	1.07%	0.99%	1.13%	3.31%	2.83%	2.00%	0.67%
Hispanic	Male	3	1	0	1	1	2	1	1	1
	Female	1	1	1	1	1	2	1	0	1
	Unknown	0	0	0	0	0	0	0	0	0
	Total	4	2	1	2	2	4	2	1	2
	Percent	1.48%	0.76%	0.36%	0.66%	0.75%	1.47%	0.63%	0.33%	0.67%
White, Non-Hispanic	Male	91	89	73	74	76	76	87	81	92
	Female	56	32	45	47	42	40	48	63	53
	Unknown	1	1	1	0	0	1	0	0	0
	Total	148	122	119	121	118	117	135	144	145
	Percent	54.61%	46.56%	42.50%	40.07%	44.36%	43.01%	42.45%	48.00%	48.33%
Race/Ethnicity Unknown	Male	26	25	30	23	42	29	47	46	34
	Female	14	14	11	16	15	26	25	22	17
	Unknown	1	1	2	3	1	3	3	4	9
	Total	41	40	43	42	58	58	75	72	60
	Percent	15.13%	15.27%	15.36%	13.91%	21.80%	21.32%	23.58%	24.00%	20.00%
System Total	Male	187	194	196	214	184	192	217	191	198
	Female	81	63	79	85	81	75	97	104	92
	Unknown	3	5	5	3	1	5	4	5	10
	Total	271	262	280	302	266	272	318	300	300
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Women as % of Total*	29.89%	24.05%	28.21%	28.15%	30.45%	27.57%	30.50%	34.67%	30.67%
Minorities as % of Total*	2.95%	1.91%	2.86%	2.32%	2.63%	5.51%	3.46%	2.67%	3.33%
Total Minorities	8	5	8	7	7	15	11	8	10

*Calculations exclude unknown gender and unknown ethnicity respectively

TAB C
ENROLLMENTS

Enrollments Summary 1

ENROLLMENT DETAIL

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ENROLLMENTS

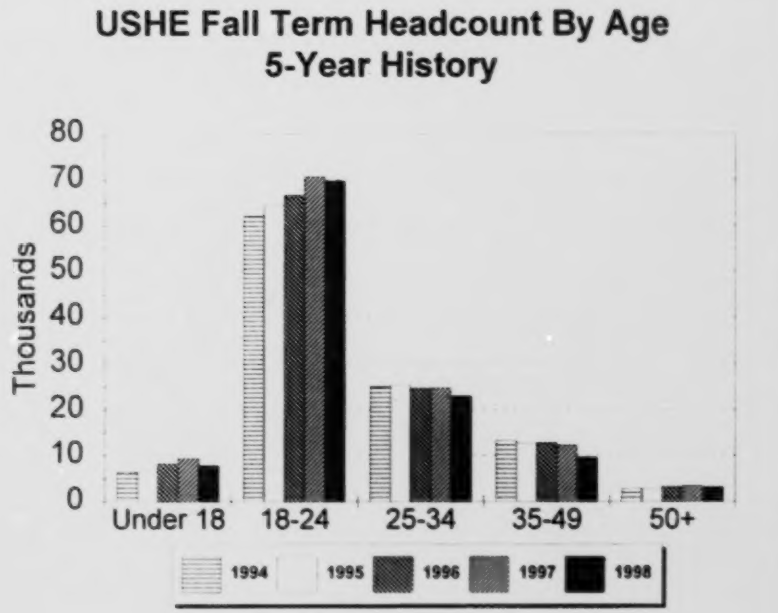
Background

Three times a year, the USHE institutions submit to Office of the Commissioner electronic files containing enrollment information on courses and students at the institutions. An historical database has been developed over the years that is the source material for the enrollment data reported in this tab. Various types of enrollment data are included here.

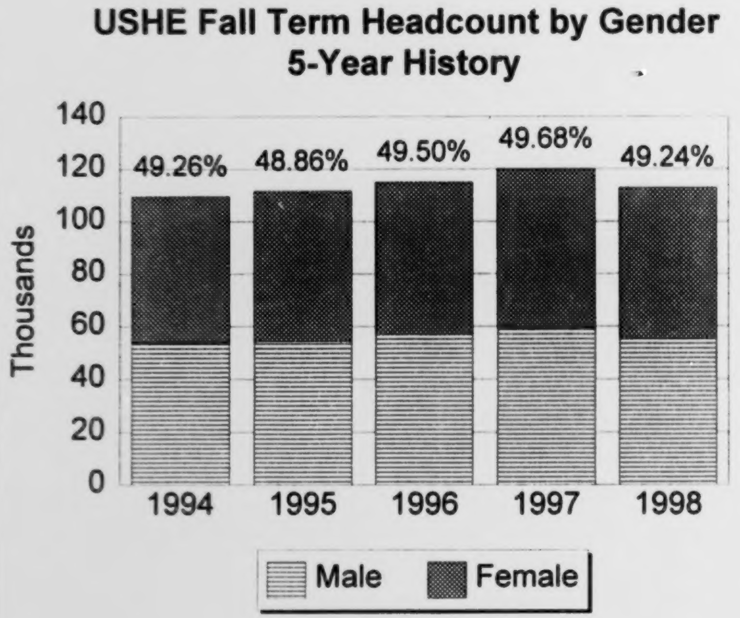
Explanation of Attachments

In the Enrollment Detail portion of the tab - Figures 1 through 4 and Tables 1 through 8 disaggregate recent-year enrollments according to various demographic and instructional categories including; age, gender, ethnicity, residency, class standing and level of instruction. In the Enrollment History portion of the tab - an extended historical data set of basic enrollment figures is reported for each institution and the USHE as a whole. The term FTE utilized frequently in this tab stands for Full-time Equivalent student. FTE is a statistical unit that equates to the amount of credit hours a student needs to take per reporting period in order to complete a four-year program in four years.

FIGURES 1 & 2

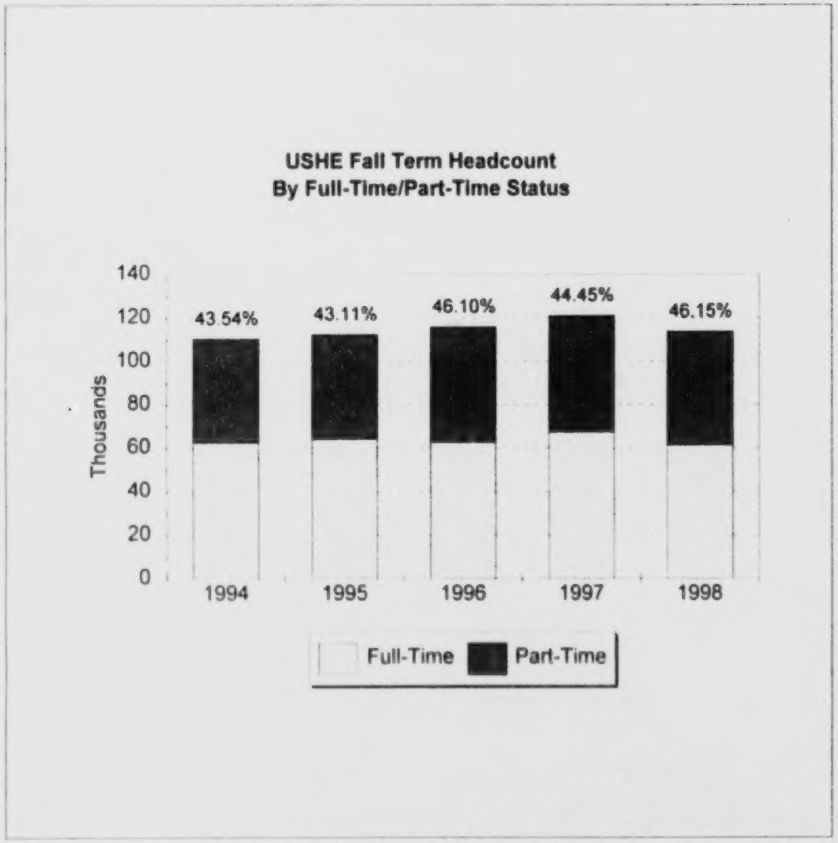


Corresponding data found in Table 2

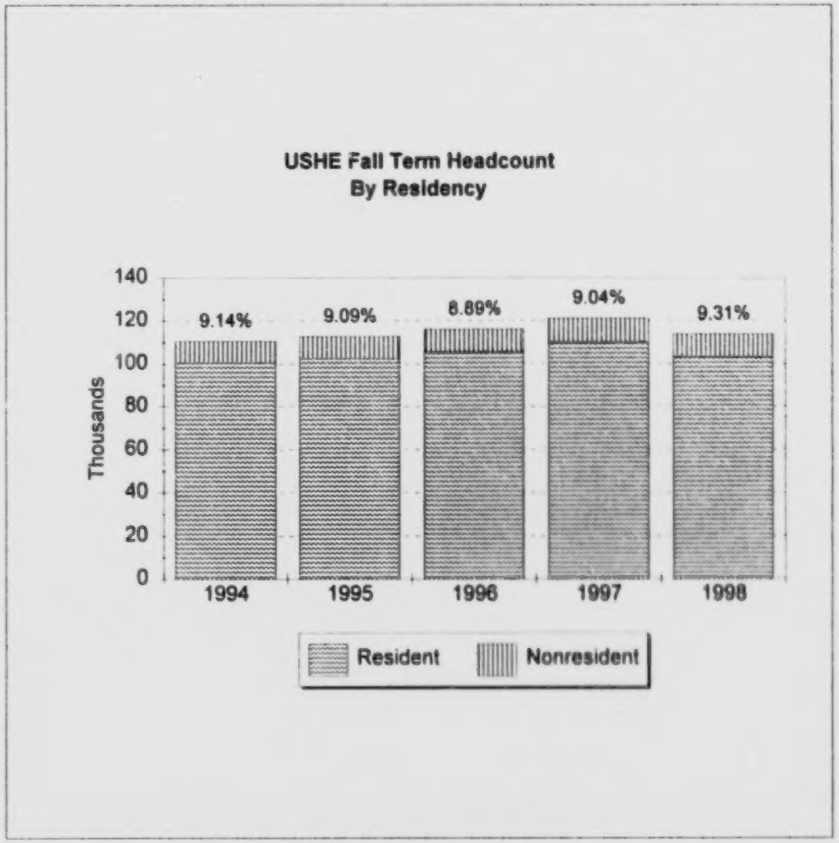


Corresponding data found in Table 2

FIGURES 3 & 4



Corresponding data found in Table 3



Corresponding data found in Table 4

TABLE 1
UTAH SYSTEM OF HIGHER EDUCATION
USHE FTE ENROLLMENT BY LEVEL (From Cost Study)**

Institutions	Course/Level	91-92	92-93	93-94	94-95	95-96	96-97	97-98
UNIVERSITY OF UTAH E&G	Vocational	0	0	0	0	0	0	0
	Lower Division	9,962	9,921	9,548	9,299	9,469	9,119	9,187
	Upper Division	7,198	7,420	7,626	7,816	7,622	7,753	7,900
	Basic Graduate	2,300	2,267	2,179	2,298	2,476	2,420	2,552
	Advanced Graduate	889	947	941	1,184	1,143	1,183	1,166
	TOTAL	20,349	20,555	20,294	20,597	20,710	20,475	20,806
UTAH STATE UNIVERSITY	Vocational	424	439	475	509	499	517	532
	Lower Division	6,657	6,606	6,981	7,317	7,120	7,452	7,752
	Upper Division	4,142	4,469	4,729	4,904	5,142	5,267	5,557
	Basic Graduate	1,597	1,581	1,636	1,606	1,576	1,717	1,792
	Advanced Graduate	252	256	263	263	274	272	238
	TOTAL	13,072	13,351	14,084	14,599	14,611	15,225	15,871
WEBER STATE UNIVERSITY*	Vocational	2,221	2,097	1,899	2,164	2,188	2,229	2,363
	Lower Division	6,119	6,254	6,093	5,430	5,153	4,929	5,595
	Upper Division	2,471	2,595	2,605	2,701	2,586	2,717	2,872
	Basic Graduate	125	133	110	92	113	125	126
	Advanced Graduate	0	0	0	0	0	0	0
	TOTAL	10,936	11,079	10,707	10,386	10,040	9,999	10,956
SOUTHERN UTAH UNIVERSITY#	Vocational	727	741	645	653	689	718	742
	Lower Division	1,666	1,752	2,038	2,124	2,019	2,265	2,539
	Upper Division	1,268	1,210	1,326	1,360	1,661	1,579	1,707
	Basic Graduate	37	24	39	44	102	187	232
	Advanced Graduate	0	0	0	0	0	0	0
	TOTAL	3,698	3,727	4,048	4,181	4,471	4,749	5,221
SNOW COLLEGE	Vocational	335	388	355	361	399	423	458
	Lower Division	1,647	1,826	1,834	1,890	1,870	1,916	2,142
	Upper Division	0	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0	0
	TOTAL	1,982	2,214	2,189	2,251	2,269	2,339	2,600
DIXIE COLLEGE	Vocational	557	545	588	639	688	831	846
	Lower Division	1,740	1,746	1,842	1,980	2,256	2,278	2,490
	Upper Division	0	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0	0
	TOTAL	2,297	2,291	2,430	2,619	2,944	3,109	3,336
COLLEGE OF EASTERN UTAH	Vocational	597	585	629	674	662	678	680
	Lower Division	1,104	1,186	1,279	1,283	1,147	1,227	1,249
	Upper Division	0	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0	0
	TOTAL	1,701	1,771	1,908	1,957	1,809	1,905	1,928
UTAH VALLEY STATE COLLEGE	Vocational	2,371	2,579	2,738	2,815	2,871	3,039	3,235
	Lower Division	4,402	4,988	5,296	5,566	5,997	6,340	6,361
	Upper Division	0	0	45	139	212	342	462
	Basic Graduate	0	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0	0
	TOTAL	6,773	7,567	8,079	8,520	9,080	9,721	10,058
SALT LAKE COMMUNITY COLLEGE	Vocational	4,169	3,962	4,579	4,871	5,120	5,421	5,428
	Lower Division	6,074	6,813	7,388	7,493	7,778	8,121	8,345
	Upper Division	0	0	0	0	0	0	0
	Basic Graduate	0	0	0	0	0	0	0
	Advanced Graduate	0	0	0	0	0	0	0
	TOTAL	10,243	10,775	11,967	12,364	12,898	13,542	13,773
TOTAL USHE	Vocational	11,401	11,336	11,908	12,686	13,116	13,856	14,284
	Lower Division	39,371	41,092	42,299	42,382	42,809	43,647	45,660
	Upper Division	15,079	15,694	16,331	16,920	17,223	17,658	18,498
	Basic Graduate	4,059	4,005	3,964	4,040	4,267	4,449	4,703
	Advanced Graduate	1,141	1,203	1,204	1,447	1,417	1,455	1,404
	TOTAL	71,051	73,330	75,706	77,474	78,832	81,064	84,549

*WSU's 94-95 to 97-98 figures have been adjusted so they are on par with new 97-98 Vocational Definition.

#SUU's 91-92 to 92-93 figures have been adjusted so they are on par with new 93-94 Vocational Definition.

**Enrollment is calculated by course classification.

**Enrollment does not include the UofU School of Medicine.

**SLCC - Skills Center enrollments included for the first time in 1993-94.

TABLE 2 (Page1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Age and Gender

	Fall 1994										
Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	32	1,594	1,645	4,345	4,028	1,351	1,187	122	104	10	14,418
Female	45	2,001	2,223	2,567	1,898	966	1,712	253	87	7	11,759
Unknown	16	42	39	79	98	48	77	14	10	314	737
Total	93	3,637	3,907	6,991	6,024	2,365	2,976	389	201	331	26,914
USU											
Male	290	1,355	1,089	2,818	2,212	775	963	123	13	0	9,638
Female	441	2,398	2,086	1,776	990	686	1,921	409	26	0	10,733
Total	731	3,753	3,175	4,594	3,202	1,461	2,884	532	39	0	20,371
WSU											
Male	95	943	792	2,011	1,445	610	790	76	8	204	6,974
Female	172	1,809	1,401	1,221	866	662	1,269	164	29	195	7,788
Unknown	59	8	6	2	2	4	12	2	2	186	283
Total	326	2,760	2,199	3,234	2,313	1,276	2,071	242	39	585	15,045
SUU											
Male	32	491	339	706	373	87	114	26	59	0	2,227
Female	27	889	656	385	181	121	358	88	94	0	2,799
Total	59	1,380	995	1,091	554	208	472	114	153	0	5,026
SNOW											
Male	192	548	192	203	25	14	24	7	0	0	1,205
Female	261	1,051	232	59	40	41	91	13	3	0	1,791
Total	453	1,599	424	262	65	55	115	20	3	0	2,996
DIXIE											
Male	970	662	288	313	121	54	92	21	33	4	2,558
Female	117	830	268	125	87	80	205	73	24	7	1,816
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	1,087	1,492	556	438	208	134	297	94	57	11	4,374
CEU											
Male	335	370	155	137	89	96	257	51	28	4	1,522
Female	335	505	168	102	93	116	227	43	21	3	1,613
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	670	875	323	239	182	212	484	94	49	7	3,135
UVSC											
Male	854	1,255	867	2,035	1,057	397	420	53	15	8	6,961
Female	992	2,001	1,248	759	456	269	521	66	5	13	6,330
Unknown	0	2	0	0	0	0	0	0	0	0	2
Total	1,846	3,258	2,115	2,794	1,513	666	941	119	20	21	13,293
SLCC											
Male	499	1,406	1,466	2,370	1,677	904	1,414	227	123	5	10,091
Female	732	1,922	1,540	1,281	1,094	874	1,605	210	76	10	9,344
Unknown	1	0	0	0	0	0	0	0	4	0	5
Total	1,232	3,328	3,006	3,651	2,771	1,778	3,019	437	203	15	19,440
SYSTEMWIDE											
Male	3,299	8,624	6,833	14,938	11,027	4,288	5,261	706	383	235	55,594
Female	3,122	13,406	9,822	8,275	5,705	3,815	7,909	1,319	365	235	53,973
Unknown	76	52	45	81	100	52	89	16	16	500	1,027
Total	6,497	22,082	16,700	23,294	16,832	8,155	13,259	2,041	764	970	110,594

TABLE 2 (Page2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Age and Gender

	Fall 1995										
Inst	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	37	1,784	1,649	4,056	4,174	1,246	1,162	124	100	9	14,341
Female	42	2,172	2,314	2,537	1,986	870	1,659	306	73	11	11,970
Unknown	27	33	36	100	123	49	92	24	9	333	826
Total	106	3,989	3,999	6,693	6,283	2,165	2,913	454	182	353	27,137
USU											
Male	394	1,281	1,094	2,813	2,268	722	889	108	10	0	9,579
Female	472	2,478	2,178	1,752	996	554	1,519	311	22	0	10,282
Total	866	3,759	3,272	4,565	3,264	1,276	2,408	419	32	0	19,861
WSU											
Male	73	1,001	845	1,870	1,550	532	726	89	8	52	6,746
Female	127	1,830	1,448	1,204	835	567	1,222	168	22	87	7,510
Unknown	64	9	5	2	4	5	6	1	3	264	363
Total	264	2,840	2,298	3,076	2,389	1,104	1,954	258	33	403	14,619
SUU											
Male	21	495	346	730	383	96	129	22	0	0	2,222
Female	27	956	755	452	192	113	359	81	2	0	2,937
Total	48	1,451	1,101	1,182	575	209	488	103	2	0	5,159
SNOW											
Male	201	535	220	192	31	15	35	8	1	0	1,238
Female	277	1,085	189	66	34	40	86	10	2	0	1,789
Total	478	1,620	409	258	65	55	121	18	3	0	3,027
DIXIE											
Male	901	747	323	354	144	50	141	55	57	12	2,784
Female	145	920	282	128	119	81	297	110	50	5	2,137
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	1,046	1,667	605	482	263	131	438	165	107	17	4,921
CEU											
Male	292	387	138	130	95	95	364	74	13	2	1,590
Female	275	486	180	100	93	103	188	40	10	2	1,477
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	567	873	318	230	188	198	552	114	23	4	3,067
UVSC											
Male	974	1,358	869	2,082	1,244	403	404	40	8	5	7,387
Female	1,109	2,284	1,237	756	449	270	469	70	3	2	6,649
Unknown	0	1	1	0	0	0	0	0	3	0	5
Total	2,083	3,643	2,107	2,838	1,693	673	873	110	14	7	14,041
SLCC											
Male	502	1,741	1,569	2,579	1,926	921	1,467	258	154	2	11,119
Female	622	2,311	1,646	1,308	1,128	835	1,538	232	92	2	9,714
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	1,124	4,052	3,215	3,887	3,054	1,756	3,005	490	247	4	20,834
SYSTEMWIDE											
Male	3,395	9,329	7,053	14,806	11,815	4,080	5,317	778	351	82	57,006
Female	3,096	14,522	10,229	8,303	5,832	3,433	7,337	1,328	276	109	54,465
Unknown	91	43	42	102	127	54	98	25	16	597	1,195
Total	6,582	23,894	17,324	23,211	17,774	7,567	12,752	2,131	643	788	112,666

	Fall 1996										
Inst	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	22	1,609	1,641	4,032	4,129	1,199	1,047	110	101	4	13,894
Female	36	2,066	2,372	2,525	1,993	844	1,467	261	75	6	11,645
Unknown	48	30	49	89	136	48	98	24	16	282	820
Total	106	3,705	4,062	6,646	6,258	2,091	2,612	395	192	292	26,359
USU											
Male	514	1,239	1,259	2,838	2,059	680	920	144	9	16	9,678
Female	713	2,627	2,278	1,671	1,000	545	1,868	379	20	29	11,130
Total	1,227	3,866	3,537	4,509	3,059	1,225	2,788	523	29	45	20,808
WSU											
Male	94	967	843	1,851	1,460	507	725	125	10	56	6,638
Female	155	1,767	1,552	1,215	818	512	1,206	236	27	70	7,558
Unknown	42	6	1	2	2	4	18	4	1	164	244
Total	291	2,740	2,396	3,068	2,280	1,023	1,949	365	38	290	14,440
SUU											
Male	25	479	375	780	419	117	173	40	0	0	2,408
Female	35	965	784	504	227	126	469	119	3	0	3,232
Total	60	1,444	1,159	1,284	646	243	642	159	3	0	5,640
SNOW											
Male	216	532	207	197	40	11	30	5	2	0	1,240
Female	279	1,196	223	69	42	30	71	11	0	1	1,922
Total	495	1,728	430	266	82	41	101	16	2	1	3,162
DIXIE											
Male	987	776	337	427	160	64	131	53	60	12	3,007
Female	162	1,001	315	141	132	88	294	125	49	4	2,311
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	1,149	1,777	652	568	292	152	425	178	109	16	5,318
CEU											
Male	203	342	175	145	119	91	353	80	102	4	1,614
Female	220	469	198	104	100	100	239	55	70	0	1,555
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	423	811	373	249	219	191	592	135	173	4	3,170
UVSC											
Male	1,289	1,257	1,166	2,089	1,180	334	419	68	13	0	7,815
Female	1,493	2,429	1,143	715	390	236	443	57	3	0	6,909
Unknown	0	0	0	0	0	0	0	0	32	0	32
Total	2,782	3,686	2,309	2,804	1,570	570	862	125	48	0	14,756
SLCC											
Male	749	1,878	1,810	2,802	2,002	822	1,279	221	176	14	11,753
Female	933	2,561	2,059	1,396	1,145	711	1,473	220	127	10	10,635
Unknown	0	0	0	0	0	0	0	0	6	0	6
Total	1,682	4,439	3,869	4,198	3,147	1,533	2,752	441	309	24	22,394
SYSTEMWIDE											
Male	4,099	9,079	7,813	15,161	11,568	3,825	5,077	846	473	106	58,047
Female	4,026	15,081	10,924	8,340	5,847	3,192	7,530	1,463	374	120	56,897
Unknown	90	36	50	91	138	52	116	28	56	446	1,103
Total	8,215	24,196	18,787	23,592	17,553	7,069	12,723	2,337	903	672	116,047

TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Age and Gender

Fall 1997

Inst	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	18	1,516	1,715	4,002	3,992	1,192	997	113	107	5	13,657
Female	28	1,952	2,449	2,591	2,029	768	1,421	286	62	8	11,594
Unknown	32	52	52	93	167	45	137	36	26	292	932
Total	78	3,520	4,216	6,686	6,188	2,005	2,555	435	195	305	26,183
USU											
Male	470	1,293	1,152	3,118	2,148	626	908	164	31	7	9,917
Female	671	2,625	2,480	1,857	1,107	518	1,590	419	42	8	11,317
Total	1,141	3,918	3,632	4,975	3,255	1,144	2,498	583	73	15	21,234
WSU											
Male	110	1,054	952	1,955	1,490	506	605	81	9	27	6,789
Female	192	1,855	1,802	1,306	828	489	1,177	237	18	67	7,971
Unknown	21	2	0	0	0	0	0	0	0	148	171
Total	323	2,911	2,754	3,261	2,318	995	1,782	318	27	242	14,931
SUU											
Male	76	483	401	890	452	117	156	41	0	0	2,616
Female	105	1,005	862	513	241	109	451	104	1	0	3,391
Total	181	1,488	1,263	1,403	693	226	607	145	1	0	6,007
SNOW											
Male	191	620	230	216	30	17	24	3	3	1	1,335
Female	292	1,280	257	63	21	16	50	7	4	1	1,991
Total	483	1,900	487	279	51	33	74	10	7	2	3,326
DIXIE											
Male	719	823	403	413	177	44	138	69	149	4	2,939
Female	160	1,051	390	147	123	85	289	131	161	5	2,542
Unknown	0	2	3	1	3	0	1	0	9	0	19
Total	879	1,876	796	561	303	129	428	200	319	9	5,500
CEU											
Male	217	367	164	154	112	96	699	188	41	4	2,042
Female	219	483	185	110	103	85	262	56	8	1	1,512
Unknown	1	1	0	1	0	0	0	0	7	0	10
Total	437	851	349	265	215	181	961	244	56	5	3,564
UVSC											
Male	1,176	1,550	1,109	2,469	1,414	326	354	58	6	1	8,463
Female	1,400	2,514	1,500	862	505	211	464	66	3	4	7,529
Unknown	0	0	0	0	0	0	0	0	2	0	2
Total	2,576	4,064	2,609	3,331	1,919	537	818	124	11	5	15,994
SLCC											
Male	1,436	2,073	1,832	2,938	1,932	780	1,170	238	172	5	12,576
Female	1,863	2,802	2,190	1,433	1,166	634	1,347	214	78	4	11,731
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	3,299	4,875	4,022	4,371	3,098	1,414	2,517	452	250	9	24,307
SYSTEMWIDE											
Male	4,413	9,779	7,958	16,155	11,747	3,704	5,051	955	518	54	60,334
Female	4,930	15,567	12,115	8,882	6,123	2,915	7,051	1,520	377	98	59,578
Unknown	54	57	55	95	170	45	138	36	44	440	1,134
Total	9,397	25,403	20,128	25,132	18,040	6,664	12,240	2,511	939	592	121,046

TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Age and Gender

Fall 1998

Inst	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	14	1,422	1,580	4,166	3,877	1,157	867	108	68	6	13,265
Female	26	1,777	2,475	2,680	1,912	708	1,227	262	42	6	11,115
Unknown	27	27	43	88	138	72	118	53	59	198	823
Total	67	3,226	4,098	6,934	5,927	1,937	2,212	423	169	210	25,203
USU											
Male	514	1,173	1,084	3,168	1,995	536	649	116	18	5	9,258
Female	715	2,512	2,514	1,767	849	387	1,037	245	31	7	10,064
Total	1,229	3,685	3,598	4,935	2,844	923	1,686	361	49	12	19,322
WSU											
Male	81	1,060	961	2,039	1,343	450	580	75	5	56	6,650
Female	161	1,919	1,723	1,303	748	427	926	148	11	36	7,402
Unknown	0	0	0	0	0	1	1	1		81	84
Total	242	2,979	2,684	3,342	2,091	878	1,507	224	16	173	14,136
SUU											
Male	42	448	438	899	414	104	124	24	2	0	2,495
Female	63	1,048	915	482	208	104	315	95	0	0	3,230
Total	105	1,496	1,353	1,381	622	208	439	119	2	0	5,725
SNOW											
Male	262	561	198	185	28	17	24	4	0	0	1,279
Female	365	1,278	241	42	30	25	53	5	0	0	2,039
Total	627	1,839	439	227	58	42	77	9	0	0	3,318
DIXIE											
Male	648	834	408	404	158	73	113	47	66	1	2,752
Female	201	1,187	328	162	108	102	270	132	210	1	2,701
Unknown	0	1	0	0	0	0	0	0	1	0	2
Total	849	2,022	736	566	266	175	383	179	277	2	5,455
CEU											
Male	494	204	157	79	64	52	99	23	14	3	1,189
Female	593	349	80	71	85	59	159	21	6	5	1,428
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	1,087	553	237	150	149	111	258	44	20	8	2,617
UVSC											
Male	1,532	1,726	1,320	2,872	1,502	369	372	58	7	6	9,764
Female	1,799	2,687	1,713	938	509	229	438	75	8	14	8,410
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	3,331	4,413	3,033	3,810	2,011	598	810	133	15	20	18,174
SLCC											
Male	79	1,628	1,798	2,865	1,796	686	1,050	197	498	11	10,608
Female	202	2,358	1,976	1,363	1,060	552	1,161	210	258	6	9,146
Unknown	0	0	0	0	0	0	0	0	0		0
Total	281	3,986	3,774	4,228	2,856	1,238	2,211	407	756	17	19,754
SYSTEMWIDE											
Male	3,666	9,056	7,944	16,677	11,177	3,444	3,878	652	678	88	57,260
Female	4,125	15,115	11,965	8,808	5,509	2,593	5,586	1,193	566	75	55,535
Unknown	27	28	43	88	138	73	119	54	60	279	909
Total	7,818	24,199	19,952	25,573	16,824	6,110	9,583	1,899	1,304	442	113,704

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Full-Time and Part-Time Fall Term Headcount Enrollment by Class Standing

	Fall 1994				Fall 1995				Fall 1996				Fall 1997				Fall 1998			
Institution	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total
U OF U																				
Lower Division	5,975	3,366	9,341	36.03%	6,183	3,344	9,527	35.10%	5,831	3,029	8,860	34.19%	5,763	2,929	8,692	33.70%	5,699	3,340	9,039	36.95%
Upper	7,815	4,810	12,625	38.10%	7,812	4,744	12,556	37.78%	7,816	4,732	12,548	37.71%	7,892	4,691	12,583	37.28%	6,764	4,541	11,305	40.17%
Beg. Grad	1,845	1,176	3,021	38.93%	1,920	1,181	3,101	38.08%	1,862	1,108	2,970	37.31%	1,877	1,072	2,949	36.35%	1,692	1,153	2,845	40.53%
Adv. Grad	1,499	428	1,927	22.21%	1,518	435	1,953	22.27%	1,528	453	1,981	22.87%	1,478	481	1,959	24.55%	1,538	476	2,014	23.63%
TOTAL	17,134	9,780	26,914	36.34%	17,433	9,704	27,137	35.76%	17,037	9,322	26,359	35.37%	17,010	9,173	26,183	35.03%	15,693	9,510	25,203	37.73%
USU																				
First Time Freshmen	2,098	378	2,476	15.27%	1,950	300	2,250	13.33%	1,930	512	2,442	20.97%	1,798	255	2,053	12.42%	2,270	336	2,606	12.89%
Other Lower Division	3,750	2,819	6,569	42.91%	3,836	2,859	6,950	43.05%	3,895	3,043	6,938	43.86%	4,447	3,756	8,203	45.79%	1,500	2,679	4,179	64.11%
Upper	5,231	1,756	6,987	25.13%	5,498	1,754	6,997	23.17%	5,619	1,704	7,323	23.27%	5,603	1,613	7,216	22.35%	7,430	2,292	9,722	23.58%
Beg. Grad	710	3,139	3,849	81.55%	705	2,461	3,166	77.73%	783	2,863	3,646	78.52%	801	2,564	3,365	76.20%	711	1,736	2,447	70.94%
Adv. Grad	156	334	490	68.16%	131	367	498	73.69%	136	323	459	70.37%	111	286	397	72.04%	109	259	368	70.38%
TOTAL	11,945	8,426	20,371	41.36%	12,120	7,741	19,861	38.98%	12,363	8,445	20,808	40.59%	12,760	8,474	21,234	39.91%	12,020	7,302	19,322	37.79%
WSU																				
First Time Freshmen	1,697	481	2,178	22.08%	1,678	513	2,191	23.41%	1,788	531	2,319	22.90%	1,940	544	2,484	21.90%	1,839	658	2,497	26.35%
Other Lower Division	2,971	2,886	5,857	49.27%	3,068	2,364	5,432	43.52%	2,754	2,367	5,121	46.22%	3,053	2,345	5,398	43.44%	3,507	2,835	6,342	44.70%
Upper	4,037	2,883	6,920	41.66%	4,004	2,834	6,838	41.44%	3,809	3,013	6,822	44.17%	3,980	2,921	6,901	42.33%	3,308	1,831	5,139	35.63%
Beg. Grad	15	75	90	83.33%	51	107	158	67.72%	66	112	178	62.92%	44	104	148	70.27%	23	135	158	85.44%
TOTAL	8,720	6,325	15,045	42.04%	8,801	5,818	14,619	39.80%	8,417	6,023	14,440	41.71%	9,017	5,914	14,931	39.61%	8,677	5,459	14,136	38.62%
SUU																				
First Time Freshmen	908	54	962	5.61%	972	55	1,027	5.36%	962	47	1,009	4.66%	1,031	63	1,094	5.76%	745	73	818	8.92%
Other Lower Division	1,413	954	2,367	40.30%	1,287	761	2,048	37.16%	1,510	1,022	2,532	40.36%	1,556	1,119	2,675	41.83%	2,096	861	2,957	29.12%
Upper	1,438	223	1,661	13.43%	1,708	266	1,974	13.48%	1,578	307	1,885	16.29%	1,743	279	2,022	13.80%	1,511	283	1,794	15.77%
Beg. Grad	28	8	36	22.22%	21	89	110	80.91%	44	170	214	79.44%	61	155	216	71.76%	29	127	156	81.41%
TOTAL	3,787	1,239	5,026	24.65%	3,988	1,171	5,159	22.70%	4,094	1,546	5,640	27.41%	4,391	1,616	6,007	26.90%	4,381	1,344	5,725	23.48%
SNOW																				
First Time Freshmen	1,155	85	1,240	6.85%	1,151	82	1,233	6.65%	929	22	951	2.31%	1,315	126	1,441	8.74%	1,271	106	1,377	7.70%
Other Lower Division	1,096	660	1,756	37.59%	1,111	683	1,794	38.07%	1,393	818	2,211	37.00%	1,164	721	1,885	38.25%	1,046	895	1,941	46.11%
TOTAL	2,251	745	2,996	24.87%	2,262	765	3,027	25.27%	2,322	840	3,162	26.57%	2,479	847	3,326	25.47%	2,317	1,001	3,318	30.17%
DIXIE																				
First Time Freshmen	807	85	892	9.53%	1,042	118	1,160	10.17%	935	132	1,067	12.37%	1,129	140	1,269	11.03%	1,293	171	1,464	11.68%
Other Lower Division	1,396	2,086	3,482	59.91%	1,445	2,316	3,761	61.58%	1,701	2,550	4,251	59.99%	1,651	2,580	4,231	60.98%	1,463	2,528	3,991	63.34%
TOTAL	2,203	2,171	4,374	49.63%	2,487	2,434	4,921	49.46%	2,636	2,682	5,318	50.43%	2,780	2,720	5,500	49.45%	2,756	2,699	5,455	49.48%
CEU																				
First Time Freshmen	652	854	1,506	56.71%	554	616	1,170	52.65%	524	850	1,374	61.86%	569	899	1,468	61.24%	463	392	855	45.85%
Other Lower Division	954	675	1,629	41.44%	938	959	1,897	50.55%	973	823	1,796	45.82%	977	1,119	2,096	53.39%	1,004	758	1,762	43.02%
TOTAL	1,606	1,529	3,135	48.77%	1,492	1,575	3,067	51.35%	1,497	1,673	3,170	52.78%	1,546	2,018	3,564	56.62%	1,467	1,150	2,617	43.94%
UVSC																				
First Time Freshmen	2,083	776	2,859	27.14%	2,296	821	3,117	26.34%	2,281	3,125	5,406	57.81%	2,011	725	2,736	26.50%	2,088	1,415	3,503	40.39%
Other Lower Division	5,209	4,547	9,756	46.61%	5,298	4,698	9,996	47.00%	3,687	3,755	7,442	50.46%	6,208	4,796	11,004	43.58%	4,803	7,408	12,211	60.67%
Upper Division	459	219	678	32.30%	718	210	928	22.63%	839	1,069	1,908	56.03%	1,410	844	2,254	37.44%	1,130	1,330	2,460	54.07%
TOTAL	7,751	5,542	13,293	41.69%	8,312	5,729	14,041	40.80%	6,807	7,949	14,756	53.87%	9,629	6,365	15,994	39.80%	8,021	10,153	18,174	55.87%
SLCC																				
First Time Freshmen	1,410	3,116	4,526	68.85%	1,533	1,899	3,432	55.33%	1,467	1,696	3,163	53.62%	1,386	2,096	3,482	60.20%	1,046	1,402	2,448	57.27%
Other Lower Division	5,633	9,281	14,914	62.23%	5,670	11,732	17,402	67.42%	5,906	13,325	19,231	69.29%	6,243	14,582	20,825	70.02%	4,855	12,451	17,306	71.95%
TOTAL	7,043	12,397	19,440	63.77%	7,203	13,631	20,834	65.43%	7,373	15,021	22,394	67.08%	7,629	16,678	24,307	68.61%	5,901	13,853	19,754	70.13%
SYSTEM																				
First Time Freshmen	10,810	5,829	16,639	35.03%	11,176	4,404	15,580	28.27%	10,816	6,915	17,731	39.00%	11,179	4,848	16,027	30.25%	11,015	4,553	15,568	29.25%
Other Lower Division	28,397	27,274	55,671	48.99%	28,958	29,849	58,807	50.76%	27,650	30,732	58,382	52.64%	31,062	33,947	65,009	52.22%	25,973	33,755	59,728	56.51%
Upper	18,980	9,891	28,871	34.26%	19,618	9,675	29,293	33.03%	19,661	10,825	30,486	35.51%	20,628	10,348	30,976	33.41%	20,143	10,277	30,420	33.7[illegible]%
Beg. Grad	2,598	4,398	6,996	62.86%	2,697	3,838	6,535	58.73%	2,755	4,253	7,008	60.69%	2,783	3,895	6,678	58.33%	2,455	3,151	5,606	56.2[illegible]%
Adv. Grad	1,655	762	2,417	31.53%	1,649	802	2,451	32.72%	1,664	776	2,440	31.80%	1,589	767	2,356	32.56%	1,647	735	2,382	30.86%
TOTAL	62,440	48,154	110,594	43.54%	64,098	48,568	112,666	43.11%	62,546	53,501	116,047	46.10%	67,241	53,805	121,046	44.45%	61,233	52,471	113,704	46.15%

TABLE 4

UTAH SYSTEM OF HIGHER EDUCATION

5-Year History of Fall Term Headcount Enrollment

By Class Standing and Residency

	Fall 1994				Fall 1995				Fall 1996				Fall 1997				Fall 1998			
Institution	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total
U OF U																				
Lower Division	8,162	1,179	9,341	12.62%	8,268	1,259	9,527	13.22%	7,714	1,146	8,860	12.93%	7,612	1,080	8,692	12.43%	7,775	1,264	9,039	13.98%
Upper Division	11,727	898	12,625	7.11%	11,659	897	12,556	7.14%	11,682	866	12,548	6.90%	11,713	870	12,583	6.91%	10,554	751	11,305	6.64%
Graduate	3,613	1,335	4,948	26.98%	3,646	1,408	5,054	27.86%	3,574	1,377	4,951	27.81%	3,558	1,350	4,908	27.51%	3,471	1,388	4,859	28.57%
TOTAL	23,502	3,412	26,914	12.68%	23,573	3,564	27,137	13.13%	22,970	3,389	26,359	12.86%	22,883	3,300	26,183	12.60%	21,800	3,403	25,203	13.50%
USU																				
Lower Division	7,963	1,305	9,268	14.08%	7,712	1,233	9,200	14.00%	8,159	1,221	9,380	13.02%	8,808	1,448	10,256	14.12%	5,829	956	6,785	14.09%
Upper Division	6,110	654	6,764	9.67%	6,522	730	6,997	9.65%	6,554	769	7,323	10.50%	6,436	780	7,216	10.81%	8,597	1,125	9,722	11.57%
Graduate	3,584	755	4,339	17.40%	2,888	776	3,664	21.18%	3,435	670	4,105	16.32%	3,165	597	3,762	15.87%	2,248	567	2,815	20.14%
TOTAL	17,657	2,714	20,371	13.32%	17,122	2,739	19,861	13.79%	18,148	2,660	20,808	12.78%	18,409	2,825	21,234	13.30%	16,674	2,648	19,322	13.70%
WSU																				
Lower Division	7,638	397	8,035	4.94%	7,231	392	7,623	5.14%	6,994	446	7,440	5.99%	7,399	483	7,882	6.13%	8,356	483	8,839	5.46%
Upper Division	6,571	349	6,920	5.04%	6,476	362	6,838	5.29%	6,432	390	6,822	5.72%	6,519	382	6,901	5.54%	4,830	309	5,139	6.01%
Graduate	86	4	90	4.44%	150	8	158	5.06%	168	10	178	5.62%	139	9	148	6.08%	153	5	158	3.16%
TOTAL	14,295	750	15,045	4.99%	13,857	762	14,619	5.21%	13,594	846	14,440	5.86%	14,057	874	14,931	5.85%	13,339	797	14,136	5.64%
SUU																				
Lower Division	2,912	417	3,329	12.53%	2,698	377	3,075	12.26%	3,058	483	3,541	13.64%	3,237	532	3,769	14.12%	3,311	464	3,775	12.29%
Upper Division	1,555	106	1,661	6.38%	1,839	135	1,974	6.84%	1,788	97	1,885	5.15%	1,907	115	2,022	5.69%	1,704	90	1,794	5.02%
Graduate	36	0	36	0.00%	110	0	110	0.00%	213	1	214	0.47%	215	1	216	0.46%	156	0	156	0.00%
TOTAL	4,503	523	5,026	10.41%	4,647	512	5,159	9.92%	5,059	581	5,640	10.30%	5,359	648	6,007	10.79%	5,171	554	5,725	9.68%
SNOW																				
Lower Division	2,723	273	2,996	9.11%	2,742	285	3,027	9.42%	2,854	308	3,162	9.74%	3,014	312	3,326	9.38%	3,043	275	3,318	8.29%
DIXIE																				
Lower Division	4,016	358	4,374	8.18%	4,713	208	4,921	4.23%	5,004	314	5,318	5.90%	5,010	490	5,500	8.91%	5,040	415	5,455	7.61%
CEU																				
Lower Division	3,041	94	3,135	3.00%	2,987	80	3,067	2.61%	3,068	102	3,170	3.22%	3,451	113	3,564	3.17%	2,509	108	2,617	4.13%
UVSC																				
Lower Division	11,198	1,417	12,615	11.23%	11,951	1,372	13,323	10.30%	11,563	1,285	12,848	10.00%	12,293	1,447	13,740	10.53%	14,134	1,580	15,714	10.05%
Upper Division	634	44	678	6.49%	658	60	718	8.36%	1,811	97	1,908	5.08%	2,137	117	2,254	5.19%	2,328	132	2,460	5.37%
TOTAL	11,832	1,461	13,293	10.99%	12,609	1,432	14,041	10.20%	13,374	1,382	14,756	9.37%	14,430	1,564	15,994	9.78%	16,462	1,712	18,174	9.42%
SLCC																				
Lower Division	18,918	522	19,440	2.69%	20,173	661	20,834	3.17%	21,662	732	22,394	3.27%	23,492	815	24,307	3.35%	19,079	675	19,754	3.42%
SYSTEMWIDE																				
Lower Division	66,571	5,962	72,533	8.22%	68,675	5,922	74,597	7.94%	70,076	6,037	76,113	7.93%	74,316	6,720	81,036	8.29%	69,076	6,220	75,296	8.26%
Upper Division	26,597	2,051	28,648	7.16%	26,954	2,129	29,083	7.32%	28,267	2,219	30,486	7.28%	28,712	2,264	30,976	7.31%	28,013	2,407	30,420	7.91%
Graduate	7,319	2,094	9,413	22.25%	6,794	2,192	8,986	24.39%	7,390	2,058	9,448	21.78%	7,077	1,957	9,034	21.66%	6,028	1,960	7,988	24.54%
TOTAL	100,487	10,107	110,594	9.14%	102,423	10,243	112,666	9.09%	105,733	10,314	116,047	8.89%	110,105	10,941	121,046	9.04%	103,117	10,587	113,704	9.31%

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TABLE 5 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Residency

	Fall 1994										Fall 1995									
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	107	1,288	381	13	33	58	9	21	24	1,934	94	1,007	401	28	42	25	11	23	31	1,662
Cache	164	7,291	169	43	34	28	15	30	41	7,815	165	7,456	153	40	38	31	11	25	50	7,969
Daggett	1	30	9	3	0	1	1	0	1	46	0	35	4	1	0	0	7	1	0	48
Davis	1,932	1,242	4,602	112	106	272	28	116	1,235	9,645	2,058	1,080	4,627	96	129	332	22	123	1,458	9,925
Duchesne	39	592	39	27	22	14	28	68	25	854	36	515	27	33	16	17	42	59	18	763
Morgan	8	52	190	7	5	8	1	5	7	283	17	42	189	14	4	6	0	6	11	289
Rich	2	111	17	5	1	3	0	1	2	142	3	76	26	13	4	6	1	1	0	130
Salt Lake	13,372	2,518	1,057	482	557	230	187	513	16,321	35,237	13,202	2,441	1,065	508	556	278	208	555	17,421	36,234
Summit	295	80	72	14	11	25	1	103	140	741	308	76	69	22	13	17	0	130	144	779
Tooele	113	400	56	55	38	12	4	41	428	1,147	124	374	45	56	32	25	4	40	336	1,036
Uintah	40	720	47	33	31	12	32	40	16	971	37	589	47	24	25	11	27	46	16	822
Utah	1,398	1,002	390	260	285	368	100	7,064	332	11,199	1,500	965	383	257	291	330	106	8,369	307	12,508
Wasatch	51	76	22	22	22	63	7	252	38	553	55	69	20	18	35	21	6	262	32	518
Weber	472	851	5,877	37	11	147	17	36	158	7,606	509	770	5,631	44	25	163	19	57	190	7,408
TOTAL NORTH	17,994	16,253	12,928	1,113	1,156	1,241	430	8,290	18,768	78,173	18,108	15,495	12,687	1,154	1,210	1,262	464	9,697	20,014	80,091
Beaver	4	20	8	123	5	12	1	19	1	193	6	16	6	144	7	19	2	11	2	213
Carbon	95	186	54	41	2	4	1,160	7	20	1,569	106	173	62	41	3	9	1,147	14	18	1,573
Emery	28	84	16	32	57	5	512	25	12	771	16	88	13	59	34	15	440	24	10	699
Garfield	4	11	8	124	3	79	0	1	6	236	4	22	8	104	7	58	0	7	2	212
Grand	31	92	9	28	14	11	97	8	13	303	27	100	14	21	11	6	136	14	6	335
Iron	62	104	46	1,618	2	40	12	13	5	1,902	74	72	41	1,654	3	43	3	10	8	1,908
Juab	15	25	5	24	50	4	0	62	13	198	12	17	10	18	38	4	2	78	13	192
Kane	6	29	2	100	2	29	0	20	6	194	11	27	7	103	2	30	0	15	6	201
Millard	36	104	26	146	285	13	5	83	12	710	37	111	30	167	301	36	5	85	18	790
Piute	3	3	0	28	9	5	2	13	0	63	1	4	1	28	9	11	1	9	1	65
San Juan	22	67	24	44	21	6	486	36	10	716	29	82	28	57	22	8	441	45	15	727
Sanpete	61	259	42	57	680	8	10	45	9	1,171	62	184	48	71	669	13	50	60	12	1,169
Sevier	38	148	22	126	399	23	12	63	15	846	30	149	28	161	396	32	9	62	19	886
Washington	181	208	84	468	26	2,332	14	45	17	3,375	180	179	104	627	16	2,973	6	47	16	4,148
Wayne	5	63	5	26	10	6	2	15	5	137	6	44	6	24	14	26	1	12	0	133
TOTAL SOUTH	591	1,403	351	2,985	1,565	2,577	2,313	455	144	12,384	601	1,268	406	3,279	1,532	3,283	2,243	493	146	13,251
NAT AMERICAN	0	0	3	21	0	31	122	0	0	177	0	0	2	17	0	27	105	0	0	151
OTHER @	4,917	1	1,013	384	2	167	176	3,087	6	9,753	4,864	359	762	197	0	141	175	2,419	13	8,930
TOTAL RES	23,502	17,657	14,295	4,503	2,723	4,016	3,041	11,832	18,918	100,487	23,573	17,122	13,857	4,647	2,742	4,713	2,987	12,609	20,173	102,423
NONRESIDENTS																				
Other U.S.	2,095	1,662	448	523	142	336	68	1,193	202	6,669	2,291	1,747	468	425	171	180	52	1,161	341	6,836
Foreign	1,317	1,052	302	0	131	22	26	268	320	3,438	1,273	992	294	87	114	28	28	271	320	3,407
TOTAL NONRES	3,412	2,714	750	523	273	358	94	1,461	522	10,107	3,564	2,739	762	512	285	208	80	1,432	661	10,243
TOTAL ENR	26,914	20,371	15,045	5,026	2,996	4,374	3,135	13,293	19,440	110,594	27,137	19,861	14,619	5,159	3,027	4,921	3,067	14,041	20,834	112,666

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

TABLE 5 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Residency

	Fall 1996										Fall 1997									
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	95	1,080	382	27	43	21	8	31	28	1,715	86	1,136	384	39	39	46	7	34	23	1,794
Cache	173	8,315	184	30	42	31	19	100	34	8,928	177	8,583	175	41	35	36	7	98	27	9,179
Daggett	0	24	8	2	0	1	7	1	3	46	1	27	6	0	0	3	1	1	3	42
Davis	2,077	1,087	4,559	122	140	328	22	115	1,481	9,931	2,117	1,160	4,922	115	152	193	21	129	1,425	10,234
Duchesne	44	511	35	27	19	12	33	80	43	804	41	554	58	35	24	13	39	62	29	855
Morgan	21	51	214	11	1	4	1	1	10	314	25	48	216	8	10	6	1	1	12	327
Rich	5	79	42	12	5	2	1	1	3	150	3	69	23	9	7	1	0	2	5	119
Salt Lake	12,830	2,589	1,113	494	615	356	170	1,185	18,657	38,009	12,830	2,511	1,176	577	678	351	133	1,386	20,690	40,332
Summit	324	85	65	22	13	22	2	55	180	768	323	99	87	21	15	18	4	98	154	819
Tooele	127	467	63	58	26	11	12	29	436	1,229	144	439	44	72	27	13	11	19	455	1,224
Uintah	37	755	44	30	15	9	37	53	18	998	31	718	62	34	19	15	47	50	18	994
Utah	1,460	879	356	301	294	276	92	7,019	363	11,040	1,553	970	334	349	364	251	76	8,325	291	12,513
Wasatch	48	89	14	34	46	40	6	216	30	523	52	124	20	34	48	27	5	275	26	611
Weber	537	736	5,531	40	15	204	13	136	166	7,378	527	699	5,708	52	16	145	9	133	142	7,431
TOTAL NORTH	17,778	16,747	12,610	1,210	1,274	1,317	423	9,022	21,452	81,833	17,910	17,137	13,215	1,386	1,434	1,118	361	10,613	23,300	86,474
Beaver	7	11	9	130	8	19	4	10	6	204	10	18	4	121	10	26	1	14	5	209
Carbon	90	162	44	59	4	8	1,238	54	17	1,676	90	154	44	38	2	5	1,312	45	25	1,715
Emery	22	138	9	60	28	13	408	11	13	702	22	104	11	57	29	10	743	5	15	996
Garfield	2	16	9	129	6	20	1	9	3	195	4	20	7	116	5	9	3	13	2	179
Grand	25	90	12	18	7	7	146	14	14	333	16	127	13	23	6	4	156	14	12	371
Iron	67	69	34	1,801	11	41	5	30	18	2,076	71	65	40	1,918	11	47	0	42	18	2,212
Juab	15	17	7	37	34	4	3	79	7	203	5	27	5	31	45	11	5	65	6	200
Kane	7	22	10	120	5	82	1	16	13	276	10	24	4	124	6	55	1	16	4	244
Millard	38	85	33	176	294	49	5	76	12	768	43	89	35	238	263	45	4	53	14	784
Piute	1	9	0	26	17	6	1	4	0	64	2	5	3	29	5	3	1	3	1	52
San Juan	19	207	20	78	11	12	373	37	9	766	22	104	19	67	23	17	364	33	7	656
Sanpete	65	165	45	112	693	20	39	58	42	1,239	65	208	43	143	672	18	71	92	33	1,345
Sevier	23	190	30	166	432	42	14	76	14	987	32	118	35	208	447	36	22	101	18	1,017
Washington	196	174	65	770	18	3,103	20	52	22	4,420	216	160	70	747	19	3,249	4	56	24	4,545
Wayne	8	46	3	41	11	16	7	5	5	142	8	48	3	33	9	9	6	5	2	123
TOTAL SOUTH	585	1,401	330	3,723	1,579	3,442	2,265	531	195	14,051	616	1,271	336	3,893	1,552	3,544	2,693	557	186	14,648
NAT AMERICANS	0	0	7	17	0	35	117	0	0	176	48	1	6	13	1	32	110	0	0	211
OTHER @	4,607	0	647	109	1	210	263	3,821	15	9,673	4,309	0	500	67	27	316	287	3,260	6	8,772
TOTAL RES	22,970	18,148	13,594	5,059	2,854	5,004	3,068	13,374	21,662	105,733	22,883	18,409	14,057	5,359	3,014	5,010	3,451	14,430	23,492	110,105
NONRESIDENTS																				
Other U.S.	2,171	1,767	555	451	185	280	68	1,087	377	6,941	2,064	1,903	596	499	200	369	85	1,228	427	7,371
Foreign	1,218	893	291	130	123	34	34	295	355	3,373	1,236	922	278	149	112	121	28	336	388	3,570
TOTAL NONRES	3,389	2,660	846	581	308	314	102	1,382	732	10,314	3,300	2,825	874	648	312	490	113	1,564	815	10,941
TOTAL ENR	26,359	20,808	14,440	5,640	3,162	5,318	3,170	14,756	22,394	116,047	26,183	21,234	14,931	6,007	3,326	5,500	3,564	15,994	24,307	121,046

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

TABLE 5 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Term Headcount Enrollment by Residency

	Fall 1998									
County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS										
Box Elder	81	1,092	379	31	46	41	26	30	14	1,740
Cache	189	7,638	170	40	54	36	10	86	21	8,244
Daggett	2	17	5	0	0	1	1	0	3	29
Davis	2,125	1,094	4,909	135	146	172	30	186	1,293	10,090
Duchesne	33	464	37	36	18	9	41	75	21	734
Morgan	19	50	198	11	7	7	2	3	8	305
Rich	2	87	17	31	8	2	0	0	1	148
Salt Lake	12,208	2,362	978	649	596	414	242	1,488	16,600	35,537
Summit	306	88	62	23	15	8	1	176	128	807
Tooele	114	316	41	63	51	34	14	45	263	941
Uintah	25	617	46	36	18	14	26	73	18	873
Utah	1,415	862	305	362	334	362	111	12,757	243	16,751
Wasatch	51	100	16	30	34	24	5	420	30	710
Weber	514	655	5,474	47	34	165	9	115	115	7,128
TOTAL NORTH	17,084	15,442	12,637	1,494	1,361	1,289	518	15,454	18,758	84,037
Beaver	8	26	6	119	9	29	2	12	2	213
Carbon	86	168	37	58	1	8	910	50	17	1,335
Emery	26	112	10	65	34	13	320	19	14	613
Garfield	3	31	8	149	6	31	2	35	1	266
Grand	12	60	8	28	7	4	67	21	3	210
Iron	63	61	35	1,616	7	47	3	41	8	1,881
Juab	6	43	13	34	97	14	3	102	5	317
Kane	7	11	6	89	4	35	2	28	5	187
Millard	37	81	36	177	290	53	1	100	21	796
Piute	1	3	4	28	7	4	1	8	2	58
San Juan	17	91	11	77	22	9	258	50	7	542
Sanpete	53	204	21	127	736	17	8	177	12	1,355
Sevier	24	102	21	218	423	43	15	118	14	978
Washington	210	166	64	629	21	3,199	3	88	19	4,399
Wayne	3	47	7	24	13	11	9	13	1	128
TOTAL SOUTH	556	1,206	287	3,438	1,677	3,517	1,604	862	131	13,278
NAT AMERICANS*	126	20	8	17	0	16	249	130	189	755
OTHER @	4,034	6	407	222	5	218	138	16	1	5,047
TOTAL RES	21,800	16,674	13,339	5,171	3,043	5,040	2,509	16,462	19,079	103,117
NONRESIDENTS										
Other U.S.	2,300	1,879	552	415	207	391	75	1,340	302	7,461
Foreign	1,103	769	245	139	68	24	33	372	373	3,126
TOTAL NONRES	3,403	2,648	797	554	275	415	108	1,712	675	10,587
TOTAL ENR	25,203	19,322	14,136	5,725	3,318	5,455	2,617	18,174	19,754	113,704

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresiden included in Other U.S. Institutions may include converted residents in the county where the institution is located.

Table 6: 1998 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency
Non-Residents

	Am Indian Alaskan Native					Asian Pacific Islander					Black					Hispanic				
Institution	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**
UofU	14	10	0	24	0.7%	40	47	1	88	2.6%	7	36	0	43	1.3%	27	42	0	69	2.0%
USU	3	3	0	6	0.2%	11	18	0	29	1.1%	7	29	0	36	1.4%	27	22	0	49	1.9%
WSU	7	2	0	9	1.1%	10	9	0	19	2.4%	2	21	0	23	2.9%	8	11	0	19	2.4%
SUU	0	2	0	2	0.4%	3	8	0	11	2.0%	1	11	0	12	2.2%	7	5	0	12	2.2%
SNOW	0	0	0	0	0.0%	3	29	0	32	11.6%	0	5	0	5	1.8%	1	1	0	2	0.7%
DIXIE	0	1	0	1	0.2%	1	10	0	11	2.7%	1	22	0	23	5.5%	9	5	0	14	3.4%
CEU	0	0	0	0	0.0%	0	1	0	1	0.9%	0	6	0	6	5.6%	0	2	0	2	1.9%
UVSC	0	0	0	0	0.0%	14	21	0	35	2.0%	2	2	0	4	0.2%	23	26	0	49	2.9%
SLCC	0	0	0	0	0.0%	6	10	0	16	2.4%	3	8	0	11	1.6%	2	14	0	16	2.4%
ALL	24	18	0	42	0.4%	88	153	1	242	2.3%	23	140	0	163	1.5%	104	128	0	232	2.2%

	Non-Resident Alien					Unknown					Caucasian				
Institution	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**
UofU	359	613	28	1000	29.4%	209	332	83	624	18.3%	710	844	1	1555	45.7%
USU	276	487	0	763	28.8%	24	28	0	52	2.0%	959	754	0	1713	64.7%
WSU	116	129	0	245	30.7%	79	64	0	143	17.9%	178	161	0	339	42.5%
SUU	57	80	0	137	24.7%	0	0	0	0	0.0%	222	158	0	380	68.6%
SNOW	34	34	0	68	24.7%	0	0	0	0	0.0%	105	63	0	168	61.1%
DIXIE	6	13	0	19	4.6%	1	3	2	6	1.4%	202	139	0	341	82.2%
CEU	17	16	0	33	30.6%	10	3	0	13	12.0%	28	25	0	53	49.1%
UVSC	188	156	0	344	20.1%	0	0	0	0	0.0%	648	632	0	1280	74.8%
SLCC	169	204	0	373	55.3%	11	22	0	33	4.9%	72	154	0	226	33.5%
ALL	1222	1732	28	2982	28.2%	334	452	85	871	8.2%	3124	2930	1	6055	57.2%

	Total Minority Enrollment % of Institution Total					Institution's Percent of Total	Total Enrollment			
Institution	**F**	**M**	**U**	**T**	**%**	**Minority Enrollment**	**F**	**M**	**U**	**T**
UofU	88	135	1	224	6.6%	33.0%	1366	1924	113	3403
USU	48	72	0	120	4.5%	17.7%	1307	1341	0	2648
WSU	27	43	0	70	8.8%	10.3%	400	397	0	797
SUU	11	26	0	37	6.7%	5.4%	290	264	0	554
SNOW	4	35	0	39	14.2%	5.7%	143	132	0	275
DIXIE	11	38	0	49	11.8%	7.2%	220	193	2	415
CEU	0	9	0	9	8.3%	1.3%	55	53	0	108
UVSC	39	49	0	88	5.1%	13.0%	875	837	0	1712
SLCC	11	32	0	43	6.4%	6.3%	263	412	0	675
ALL	239	439	1	679	6.4%	100%	4919	5553	115	10587

% Percent of Institution Total.

Table 7: 1998 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency
Residents

	Am Indian Alaskan Native					Asian Pacific Islander					Black					Hispanic				
Institution	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**
UofU	69	54	3	126	0.6%	292	317	2	611	2.8%	38	58	1	97	0.4%	285	283	1	569	2.6%
USU	79	42	0	121	0.7%	85	90	0	175	1.0%	20	40	0	60	0.4%	115	141	0	256	1.5%
WSU	57	41	0	98	0.7%	132	129	0	261	2.0%	50	56	0	106	0.8%	231	159	0	390	2.9%
SUU	45	21	0	66	1.3%	27	19	0	46	0.9%	6	15	0	21	0.4%	30	35	0	65	1.3%
SNOW	8	4	0	12	0.4%	10	38	0	48	1.6%	1	11	0	12	0.4%	13	12	0	25	0.8%
DIXIE	46	30	0	76	1.5%	29	48	0	77	1.5%	4	13	0	17	0.3%	41	37	0	78	1.5%
CEU	166	83	0	249	9.9%	15	4	0	19	0.8%	0	3	0	3	0.1%	49	49	0	98	3.9%
UVSC	62	68	0	130	0.8%	100	115	0	215	1.3%	9	22	0	31	0.2%	189	256	0	445	2.7%
SLCC	94	95	0	189	1.0%	342	379	0	721	3.8%	50	95	0	145	0.8%	447	535	0	982	5.1%
ALL	626	438	3	1067	1.0%	1032	1139	2	2173	2.1%	178	313	1	492	0.5%	1400	1507	1	2908	2.8%

	Non-Resident Alien					Unknown					Caucasian				
Institution	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**	**F**	**M**	**U**	**T**	**%**
UofU	36	36	2	74	0.3%	1788	1961	686	4435	20.3%	7241	8632	15	15888	72.9%
USU	34	30	0	64	0.4%	140	157	0	297	1.8%	8284	7417	0	15701	94.2%
WSU	0	0	0	0	0.0%	946	847	84	1877	14.1%	5586	5021	0	10607	79.5%
SUU	1	0	0	1	0.0%	0	0	0	0	0.0%	2831	2141	0	4972	96.2%
SNOW	0	0	0	0	0.0%	0	0	0	0	0.0%	1864	1082	0	2946	96.8%
DIXIE	0	1	0	1	0.0%	34	29	0	63	1.3%	2327	2401	0	4728	93.8%
CEU	1	1	0	2	0.1%	8	4	0	12	0.5%	1134	992		2126	84.7%
UVSC	1	2	0	3	0.0%	0	1	0	1	0.0%	7174	8463	0	15637	95.0%
SLCC	1	1	0	2	0.0%	529	939	0	1468	7.7%	7420	8152	0	15572	81.6%
ALL	74	71	2	147	0.1%	3445	3938	770	8153	7.9%	43861	44301	15	88177	85.5%

	Total Minority Enrollment % of Institution Total					Institution's Percent of Total	Total Enrollment			
Institution	**F**	**M**	**U**	**T**	**%**	**Minority Enrollment**	**F**	**M**	**U**	**T**
UofU	684	712	7	1403	6.4%	21.1%	9749	11341	710	21800
USU	299	313	0	612	3.7%	9.2%	8757	7917	0	16674
WSU	470	385	0	855	6.4%	12.9%	7002	6253	84	13339
SUU	108	90	0	198	3.8%	3.0%	2940	2231	0	5171
SNOW	32	65	0	97	3.2%	1.5%	1896	1147	0	3043
DIXIE	120	128	0	248	4.9%	3.7%	2481	2559	0	5040
CEU	230	139	0	369	14.7%	5.6%	1373	1136	0	2509
UVSC	360	461	0	821	5.0%	12.4%	7535	8927	0	16462
SLCC	933	1104	0	2037	10.7%	30.7%	8883	10196	0	19079
ALL	3236	3397	7	6640	6.4%	100%	50616	51707	794	103117

% Percent of Institution Total.

Table 8: 1998 Fall Unduplicated Headcount
Source: Fall Enrollment Reports

	Nonresident Alien		Black Nonhispanic		Amer. Indian or Alaskan		Asian or Pacific Islander		Hispanic		White Nonhispanic		Unknown		Total Headcount	Total Minority Headcount	Minority as Percent of Total	Instit% of Minority Enroll
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent				
UofU	1,074	4.26%	140	0.56%	150	0.60%	699	2.77%	638	2.53%	17,443	69.21%	5,059	20.07%	25,203	1,627	6.46%	22.23%
USU	827	4.28%	96	0.50%	127	0.66%	204	1.06%	305	1.58%	17,414	90.13%	349	1.81%	19,322	732	3.79%	10.00%
WSU	245	1.73%	129	0.91%	107	0.76%	280	1.98%	409	2.89%	10,946	77.43%	2,020	14.29%	14,136	925	6.54%	12.64%
SUU	138	2.41%	33	0.58%	68	1.19%	57	1.00%	77	1.34%	5,352	93.48%	0	0.00%	5,725	235	4.10%	3.21%
SNOW	68	2.05%	17	0.51%	12	0.36%	80	2.41%	27	0.81%	3,114	93.85%	0	0.00%	3,318	136	4.10%	1.86%
DIXIE	20	0.37%	40	0.73%	77	1.41%	88	1.61%	92	1.69%	5,069	92.92%	69	1.26%	5,455	297	5.44%	4.06%
CEU	35	1.34%	9	0.34%	249	9.51%	20	0.76%	100	3.82%	2,179	83.26%	25	0.96%	2,617	378	14.44%	5.16%
UVSC	347	1.91%	35	0.19%	130	0.72%	250	1.38%	494	2.72%	16,917	93.08%	1	0.01%	18,174	909	5.00%	12.42%
SLCC	375	1.90%	156	0.79%	189	0.96%	737	3.73%	998	5.05%	15,798	79.97%	1,501	7.60%	19,754	2,080	10.53%	28.12%
Total	3,129	2.75%	655	0.58%	1,109	0.98%	2,415	2.12%	3,140	2.76%	94,232	82.87%	9,024	7.94%	113,704	7,319	6.44%	100.00%

Minority Enrollment History
1987-1998

	1987*	1988*	1989*	1990*	1991*	1992**	1993**	1994**	1995**	1996**	1997**	1998**
UofU	1276	1298	1399	1523	1553	1605	1696	1704	1747	1732	1717	1627
USU	412	447	477	521	596	628	778	903	829	833	867	732
WSU	834	695	751	797	798	900	874	879	912	918	955	925
SUU	153	156	168	197	161	164	222	194	202	201	210	235
SNOW	143	71	69	79	90	109	117	125	109	128	146	136
DIXIE	94	54	42	142	153	168	182	184	231	275	330	297
CEU	347	351	352	534	464	344	449	488	422	435	443	378
UVSC	364	333	373	633	444	442	551	630	636	754	754	909
SLCC	878	815	933	1263	1411	1524	1706	1915	1913	2195	2372	2080
Total	4,501	4,220	4,564	5,689	5,670	5,884	6,575	7,022	7,001	7,471	7,794	7,319

*1987-91 Figures from Vice Presidents/Deans Student Services
**1992-1998 USHE Fall Unduplicated Headcount Report

TABLE 1

Enrollment History

-- UTAH SYSTEM OF HIGHER EDUCATION --

System Total

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	83,034	7,995	91,029	61,704	6,983	68,687	59,159	6,449	65,608	64,686	7,118	71,804
1992-93	85,106	8,623	93,729	63,557	7,494	71,051	60,645	6,824	67,469	66,161	7,765	73,926
1993-94	88,631	8,820	97,451	65,374	7,550	72,924	62,187	6,995	69,182	67,816	7,990	75,806
1994-95	91,861	9,690	101,551	67,088	8,326	75,414	63,397	7,645	71,042	68,984	8,657	77,641
1995-96	93,122	9,758	102,881	68,791	8,480	77,271	64,537	7,836	72,373	70,190	8,882	79,072
1996-97	95,358	9,884	105,242	69,948	8,774	78,722	65,904	8,149	74,053	72,050	9,268	81,318
1997-98	97,003	10,379	107,382	72,627	9,321	81,948	68,959	8,532	77,491	75,069	9,666	84,735
Funded Target:												84,895
Actual:							Projected:					
1998-99	95,043	10,238	105,281	67,586	8,848	76,434	64,602	8,258	72,860	71,295	9,304	80,599

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,368	8,470	56,838	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,182	8,406	56,588	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,316	8,325	57,641	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,229	7,886	61,115	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,470	7,620	63,090	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	59,851	7,205	67,056	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	62,680	6,899	69,579	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	62,767	6,445	69,212	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	64,254	6,361	70,615	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	66,619	6,055	72,674	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	68,164	6,212	74,376	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	68,220	6,073	74,293	51,395	5,244	56,639	48,781	4,753	53,534	53,444	5,162	58,606
1989-90	73,108	6,584	79,692	54,355	5,672	60,027	51,668	5,147	56,815	56,722	5,647	62,368
1990-91	78,314	7,863	86,177	56,899	6,646	63,545	54,318	6,201	60,519	59,692	6,777	66,469
1991-92	86,609	8,314	94,923	62,569	7,082	69,651	60,236	6,564	66,800	65,771	7,238	73,009
1992-93	90,102	9,061	99,163	65,551	7,673	73,224	62,521	7,029	69,550	68,825	8,132	76,957
1993-94	94,482	9,151	103,633	68,021	7,784	75,805	64,633	7,207	71,840	71,121	8,358	79,479
1994-95	100,487	10,107	110,594	70,772	8,592	79,364	66,521	7,908	74,429	72,925	9,053	81,978
1995-96	102,423	10,243	112,666	72,925	8,788	81,713	68,195	8,105	76,300	74,725	9,343	84,068
1996-97	105,733	10,314	116,047	74,324	9,051	83,375	69,874	8,418	78,292	77,715	9,668	87,383
1997-98	110,105	10,941	121,046	77,505	9,571	87,077	73,271	8,773	82,044	81,003	10,101	91,104
Actual:							Projected:					
1998-99	103,117	10,587	113,704	70,395	8,999	79,394	67,894	8,508	76,402	75,467	9,730	85,197

TABLE 2

Enrollment History

-- University of Utah --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	21,976	2,770	24,746	17,389	2,304	19,693	16,501	2,148	18,649	18,050	2,438	20,488
1992-93	22,173	2,965	25,138	17,568	2,467	20,035	16,519	2,188	18,707	18,038	2,517	20,555
1993-94	23,254	2,995	26,249	17,481	2,361	19,842	16,346	2,156	18,502	17,847	2,447	20,294
1994-95	22,791	3,307	26,098	17,250	2,779	20,029	16,241	2,544	18,785	17,748	2,850	20,598
1995-96	22,774	3,455	26,229	17,374	2,825	20,199	16,308	2,579	18,887	17,857	2,854	20,711
1996-97	22,048	3,308	25,356	17,061	2,786	19,847	16,033	2,567	18,600	17,634	2,837	20,471
1997-98	21,970	3,221	25,191	17,330	2,755	20,085	16,397	2,524	18,921	18,021	2,786	20,807
Funded Target:												20,730
Actual:							Projected:					
1998-99	20,946	3,209	24,155	15,890	2,795	18,685	15,035	2,575	17,610	16,825	2,814	19,639

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,184	1,992	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90	21,527	2,507	24,034	16,334	1,993	18,327	15,421	1,822	17,243	16,917	2,079	18,996
1990-91	22,017	3,003	25,020	16,782	2,416	19,198	15,924	2,129	18,053	17,398	2,371	19,769
1991-92	23,305	2,937	26,242	17,475	2,315	19,790	16,632	2,165	18,797	18,181	2,456	20,637
1992-93	23,273	3,132	26,405	17,703	2,467	20,170	16,653	2,198	18,851	18,305	2,527	20,832
1993-94	23,663	3,048	26,711	17,738	2,397	20,135	16,553	2,184	18,737	18,195	2,502	20,697
1994-95	23,152	3,359	26,511	17,555	2,791	20,346	16,468	2,552	19,020	18,130	2,889	21,019
1995-96	23,228	3,509	26,737	17,720	2,869	20,589	16,573	2,598	19,171	18,228	2,943	21,171
1996-97	22,623	3,339	25,962	17,277	2,803	20,080	16,232	2,585	18,817	17,906	2,941	20,847
1997-98	22,539	3,246	25,785	17,551	2,767	20,318	16,610	2,536	19,146	18,343	2,866	21,209
Actual							Projected					
1998-99	21,451	3,342	24,793	16,028	2,804	18,832	15,161	2,584	17,745	17,118	2,913	20,031

BEST COPY AVAILABLE

TABLE 3

Enrollment History

– University of Utah –

Medical School (MD)

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95	350	53	403	350	53	403	351	51	402	351	51	402
1995-96	345	55	400	345	55	400	345	53	398	345	53	398
1996-97	347	50	397	347	50	397	345	49	394	345	49	394
1997-98	344	54	398	344	54	398	346	50	396	347	50	397
Funded Target												400
Actual:							Projected:					
1998-99	349	61	410	349	61	410	351	60	411	352	60	412

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	327	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	326	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89	332	66	398	332	66	398	333	60	393	333	63	396
1989-90	338	60	398	338	60	398	339	57	396	340	57	397
1990-91	352	53	405	352	53	405	348	52	400	349	52	401
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94	352	50	402	352	50	402	349	46	395	349	46	395
1994-95	350	53	403	350	53	403	351	51	402	351	51	402
1995-96	345	55	400	345	55	400	345	53	398	345	53	398
1996-97	347	50	397	347	50	397	345	49	394	345	49	394
1997-98	344	54	398	344	54	398	346	50	396	347	50	397
Actual:							Projected:					
1998-99	349	61	410	349	61	410	351	60	411	352	60	412

TABLE 4

Enrollment History

– University of Utah –

Medical School (Non MD)

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92				248	88	336	186	77	263	192	80	272
1992-93				250	107	357	184	94	278	197	104	301
1993-94				266	63	329	195	75	270	207	87	294
1994-95				318	136	454	246	111	357	252	115	367
1995-96				320	155	475	245	124	369	259	143	402
1996-97				271	166	437	219	144	363	228	149	377
1997-98				246	154	400	208	129	337	214	131	345
Funded Target:												337
Actual:							Projected:					
1998-99				215	150	365	182	130	312	191	132	323

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				168	64	215	136	55	176	141	58	184
1989-90				195	81	243	155	71	198	163	74	236
1990-91				216	93	272	174	94	237	182	98	244
1991-92				288	102	390	212	89	301	224	95	319
1992-93				285	122	407	215	111	326	232	123	355
1993-94				295	96	391	232	89	321	253	109	362
1994-95				354	169	523	280	142	422	302	158	460
1995-96				369	182	551	291	150	441	317	169	486
1996-97				320	193	513	266	170	436	291	187	478
1997-98				295	182	477	256	155	411	279	172	451
Actual:							Projected:					
1998-99				263	172	435	228	151	379	258	167	425

TABLE 5

Enrollment History

-- University of Utah --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	22,320	2,821	25,141	17,981	2,443	20,424	17,032	2,275	19,307	18,587	2,568	21,155
1992-93	22,522	3,010	25,532	18,167	2,619	20,786	17,055	2,326	19,381	18,587	2,665	21,252
1993-94	23,606	3,045	26,651	18,099	2,474	20,573	16,890	2,277	19,167	18,403	2,580	20,983
1994-95	23,141	3,360	26,501	17,918	2,968	20,886	16,838	2,706	19,544	18,351	3,016	21,367
1995-96	23,119	3,510	26,630	18,039	3,035	21,074	16,898	2,756	19,654	18,461	3,050	21,511
1996-97	22,395	3,358	25,753	17,679	3,002	20,681	16,597	2,760	19,357	18,207	3,035	21,242
1997-98	22,314	3,275	25,589	17,920	2,963	20,883	16,951	2,703	19,654	18,582	2,967	21,549
Funded Target:												21,467
Actual:							Projected:					
1998-99	21,295	3,270	24,565	16,454	3,005	19,459	15,567	2,764	18,332	17,368	3,006	20,374

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,216
1989-90	21,865	2,567	24,432	16,867	2,134	19,002	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92	23,649	2,988	26,637	18,107	2,468	20,575	17,189	2,304	19,493	18,750	2,601	21,351
1992-93	23,622	3,177	26,799	18,337	2,634	20,971	17,220	2,353	19,573	18,889	2,694	21,583
1993-94	24,015	3,098	27,113	18,385	2,543	20,928	17,134	2,319	19,453	18,797	2,657	21,454
1994-95	23,502	3,412	26,914	18,259	3,013	21,272	17,099	2,745	19,844	18,783	3,098	21,881
1995-96	23,573	3,564	27,137	18,434	3,106	21,540	17,209	2,801	20,010	18,890	3,165	22,055
1996-97	22,970	3,389	26,359	17,944	3,046	20,990	16,843	2,804	19,647	18,542	3,177	21,719
1997-98	22,883	3,300	26,183	18,190	3,003	21,193	17,212	2,741	19,953	18,969	3,088	22,057
Actual:							Projected:					
1998-99	21,800	3,403	25,203	16,640	3,037	19,677	15,740	2,794	18,534	17,728	3,140	20,867

TABLE 6

Enrollment History

-- Utah State University --

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	12,567	2,551	15,118	9,777	2,199	11,976	9,506	1,955	11,461	10,515	1,955	12,470
1992-93	12,945	2,480	15,425	10,028	2,111	12,139	9,772	1,971	11,743	10,545	2,200	12,745
1993-94	13,808	2,595	16,403	10,721	2,226	12,947	10,288	2,073	12,361	11,094	2,345	13,439
1994-95	14,590	2,706	17,296	11,207	2,278	13,485	10,733	2,093	12,826	11,580	2,371	13,951
1995-96	13,995	2,704	16,699	11,324	2,340	13,664	10,771	2,177	12,948	11,607	2,459	14,066
1996-97	14,297	2,625	16,922	11,685	2,359	14,044	11,078	2,230	13,308	11,983	2,490	14,473
1997-98	14,525	2,786	17,311	11,958	2,559	14,517	11,414	2,355	13,769	12,360	2,737	15,097
Funded Target:												15,084
Actual:							Projected:					
1998-99	14,041	2,644	16,685	11,038	2,302	13,340	10,536	2,176	12,712	11,514	2,445	13,959

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	9,176	2,673	11,849	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	9,144	2,400	11,544	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	9,659	2,145	11,804	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	9,765	1,925	11,690	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	9,923	1,870	11,793	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	10,227	1,905	12,132	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,166
1989-90	10,649	2,001	12,650	8,342	1,727	10,069	8,097	1,594	9,691	9,104	1,594	10,698
1990-91	11,480	2,239	13,719	9,029	1,943	10,972	8,722	1,864	10,586	9,845	1,864	11,709
1991-92	12,767	2,591	15,358	9,885	2,232	12,117	9,710	1,999	11,709	10,719	1,999	12,718
1992-93	13,479	2,507	15,986	10,340	2,141	12,481	10,122	2,018	12,140	11,219	2,304	13,523
1993-94	14,590	2,612	17,202	11,163	2,259	13,422	10,690	2,106	12,796	11,767	2,399	14,166
1994-95	16,285	2,713	18,998	11,878	2,311	14,189	11,331	2,136	13,467	12,449	2,434	14,883
1995-96	15,851	2,739	18,590	12,068	2,390	14,458	11,578	2,223	13,801	12,689	2,524	15,213
1996-97	16,626	2,660	19,286	12,512	2,393	14,905	11,895	2,278	14,173	13,040	2,558	15,598
1997-98	16,815	2,825	19,640	12,798	2,593	15,391	12,291	2,391	14,682	13,427	2,801	16,228
Actual:							Projected:					
1997-98	15,304	2,647	17,951	11,543	2,324	13,867	11,057	2,201	13,258	12,319	2,507	14,826

TABLE 7

Enrollment History

-- Utah State University --

Southeastern Utah Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	216	6	222	99	3	102	86	5	91	96	5	101
1992-93	176	7	183	91	4	95	89	4	93	99	4	103
1993-94	191	0	191	97	0	97	98	0	98	105	0	105
1994-95	155	0	155	82	0	82	82	0	82	92	0	92
1995-96	202	0	202	102	0	102	107	0	107	122	0	122
1996-97	213	0	213	123	0	123	126	0	126	148	0	148
1997-98	275	0	275	118	0	118	106	0	106	135	0	135
Funded Target:												151
Actual:							Projected:					
1998-99	252	0	252	116	0	116	122	0	122	138	0	138

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91	289	6	295	121	3	124	87	2	89	100	2	102
1991-92	215	5	220	99	3	102	86	5	91	96	5	101
1992-93	203	7	210	97	4	101	92	4	96	107	4	111
1993-94	209	0	209	99	0	99	101	0	101	111	0	111
1994-95	305	0	305	125	0	125	106	0	106	122	0	122
1995-96	220	0	220	106	0	106	119	0	119	140	0	140
1996-97	286	0	286	146	0	146	137	0	137	174	0	174
1997-98	388	0	388	141	0	141	114	0	114	143	0	143
Actual:							Projected:					
1998-99	292	0	292	125	0	125	129	0	129	146	0	146

TABLE 8

Enrollment History

-- Utah State University --

Uintah Basin Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	925	28	953	466	22	488	425	18	443	473	18	491
1992-93	871	37	908	479	27	506	424	29	453	473	31	504
1993-94	962	6	968	520	4	524	496	2	498	538	4	542
1994-95	1,079	1	1,080	568	1	569	516	0	516	559	0	559
1995-96	702	0	702	416	0	416	386	0	386	422	0	422
1996-97	1,194	0	1,194	645	0	645	570	0	570	605	0	605
1997-98	1,209	0	1,209	644	0	644	595	0	595	639	1	640
Funded Target:												633
Actual:							Projected:					
1998-99	1,048	0	1,048	538	0	538	499	0	499	535	1	536

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90	712	2	714	370	2	372	350	1	351	397	1	398
1990-91	758	13	771	410	7	417	373	5	378	410	5	415
1991-92	924	28	952	490	23	513	433	19	452	481	19	500
1992-93	884	44	928	505	34	539	449	34	483	500	36	536
1993-94	1,001	6	1,007	557	5	562	516	2	518	559	4	563
1994-95	1,096	1	1,097	596	1	597	533	0	533	577	0	577
1995-96	1,066	0	1,066	595	0	595	550	0	550	588	1	589
1996-97	1,248	0	1,248	687	0	687	611	0	611	649	0	649
1997-98	1,284	0	1,284	690	0	690	628	0	628	672	1	673
Actual:							Projected:					
1998-99	1,089	1	1,090	562	0	562	519	0	519	556	1	557

TABLE 9

Enrollment History

– Utah State University –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

	*Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	13,708	2,585	16,293	10,342	2,224	12,566	10,017	1,978	11,995	11,084	1,978	13,062
1992-93	13,992	2,524	16,516	10,598	2,142	12,740	10,285	2,004	12,289	11,117	2,235	13,352
1993-94	14,954	2,601	17,555	11,338	2,230	13,568	10,882	2,075	12,957	11,737	2,349	14,086
1994-95	15,818	2,707	18,525	11,857	2,279	14,136	11,331	2,093	13,424	12,231	2,371	14,602
1995-96	14,899	2,704	17,603	11,842	2,340	14,182	11,264	2,177	13,441	12,151	2,459	14,610
1996-97	15,704	2,625	18,329	12,453	2,359	14,812	11,774	2,230	14,004	12,736	2,490	15,226
1997-98	15,955	2,786	18,741	12,720	2,559	15,279	12,115	2,355	14,470	13,134	2,738	15,872
Funded Target:												15,868
Actual:							Projected:					
1998-99	15,333	2,644	17,977	11,692	2,302	13,994	11,157	2,176	13,333	12,186	2,446	14,632

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUAL												
1977-78	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	9,898	2,673	12,571	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	9,825	2,400	12,225	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,426	2,145	12,571	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	10,552	1,925	12,477	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	10,842	1,876	12,718	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89	11,201	1,913	13,114	8,441	1,645	10,086	8,057	1,530	9,587	9,101	1,530	10,631
1989-90	11,618	2,003	13,621	8,832	1,729	10,561	8,544	1,595	10,139	9,610	1,595	11,205
1990-91	12,527	2,258	14,785	9,560	1,953	11,513	9,182	1,871	11,053	10,355	1,871	12,226
1991-92	13,906	2,624	16,530	10,474	2,258	12,732	10,229	2,023	12,252	11,296	2,023	13,319
1992-93	14,556	2,558	17,114	10,942	2,179	13,121	10,663	2,056	12,719	11,826	2,344	14,170
1993-94	15,781	2,618	18,399	11,819	2,264	14,083	11,307	2,108	13,415	12,437	2,403	14,840
1994-95	17,657	2,714	20,371	12,599	2,312	14,911	11,970	2,136	14,106	13,148	2,434	15,582
1995-96	17,122	2,739	19,861	12,769	2,390	15,159	12,247	2,223	14,470	13,417	2,525	15,942
1996-97	18,148	2,660	20,808	13,345	2,393	15,738	12,643	2,278	14,921	13,863	2,558	16,421
1997-98	18,409	2,825	21,234	13,629	2,593	16,222	13,033	2,391	15,424	14,242	2,802	17,044
Actual:							Projected:					
1998-99	16,674	2,648	19,322	12,230	2,324	14,554	11,706	2,201	13,907	13,020	2,508	15,528

TABLE 10

Enrollment History

– Weber State University –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94	13,209	609	13,818	9,659	560	10,219	9,275	535	9,810	10,080	622	10,702
1994-95	12,972	573	13,545	9,658	521	10,179	9,067	501	9,568	9,817	572	10,389
1995-96	12,563	576	13,139	9,582	517	10,099	8,838	493	9,331	9,484	558	10,042
1996-97	12,330	642	12,972	9,218	569	9,787	8,752	534	9,286	9,397	598	9,995
1997-98	12,835	666	13,501	10,020	639	10,659	9,476	577	10,053	10,300	656	10,956
Funded Target:												10,893
Actual:							Projected:					
1998-99	12,669	664	13,333	9,292	600	9,892	8,833	572	9,405	9,694	646	10,340

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94	15,158	739	15,897	10,419	633	11,052	9,901	600	10,501	10,862	707	11,569
1994-95	14,295	750	15,045	10,307	630	10,937	9,745	601	10,346	10,611	693	11,304
1995-96	13,857	762	14,619	10,182	644	10,826	9,447	599	10,046	10,302	704	11,006
1996-97	13,594	846	14,440	9,794	707	10,501	9,558	646	10,204	10,904	750	11,654
1997-98	14,057	874	14,931	10,437	750	11,186	10,328	680	11,008	11,481	793	12,274
Actual:							Projected:					
1998-99	13,339	797	14,136	9,468	676	10,144	9,123	639	9,761	10,175	738	10,913

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TABLE 11

Enrollment History

– Southern Utah University –

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,829	342	4,171	3,597	338	3,935	3,389	312	3,701	3,663	349	4,012
1994-95	3,878	458	4,336	3,611	452	4,063	3,412	415	3,827	3,676	453	4,129
1995-96	4,124	466	4,590	3,820	460	4,280	3,634	430	4,064	3,921	472	4,393
1996-97	4,299	525	4,824	3,932	510	4,442	3,770	480	4,250	4,124	531	4,655
1997-98	4,517	586	5,103	4,184	578	4,762	4,062	534	4,596	4,467	597	5,084
Funded Target:												4,966
Actual:							Projected:					
1998-99	4,666	517	5,383	4,137	481	4,618	4,044	453	4,497	4,490	503	4,994

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,044
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,440
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,129	361	4,490	3,680	343	4,023	3,478	317	3,795	3,895	420	4,315
1994-95	4,418	522	4,940	3,775	461	4,236	3,605	424	4,029	4,041	490	4,531
1995-96	4,500	511	5,011	3,962	464	4,426	3,848	440	4,288	4,245	487	4,732
1996-97	4,796	577	5,373	4,108	517	4,625	4,002	488	4,490	4,489	540	5,029
1997-98	5,126	646	5,772	4,364	591	4,955	4,335	545	4,880	4,897	611	5,508
Actual:							Projected:					
1998-99	5,080	548	5,628	4,234	486	4,720	4,184	459	4,643	4,811	511	5,322

TABLE 12

Enrollment History

-- Southern Utah University --

University Centers

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
1995-96	147	1	148	75	0	75	70	1	71	74	1	75
1996-97	263	4	267	114	2	116	120	2	122	122	2	124
1997-98	233	2	235	123	1	124	131	2	133	136	2	138
Funded Target:												121
Actual:							Projected:					
1998-99	169	6	175	89	6	95	95	9	104	96	9	105

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	0	0	0	0	0	0	0	0	0	0	0	0
1978-79	0	0	0	0	0	0	0	0	0	0	0	0
1979-80	0	0	0	0	0	0	0	0	0	0	0	0
1980-81	0	0	0	0	0	0	0	0	0	0	0	0
1981-82	0	0	0	0	0	0	0	0	0	0	0	0
1982-83	0	0	0	0	0	0	0	0	0	0	0	0
1983-84	0	0	0	0	0	0	0	0	0	0	0	0
1984-85	0	0	0	0	0	0	0	0	0	0	0	0
1985-86	0	0	0	0	0	0	0	0	0	0	0	0
1986-87	0	0	0	0	0	0	0	0	0	0	0	0
1987-88	0	0	0	0	0	0	0	0	0	0	0	0
1988-89	0	0	0	0	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	0	0	0	0	0	0	0	0
1990-91	0	0	0	0	0	0	0	0	0	0	0	0
1991-92	0	0	0	0	0	0	0	0	0	0	0	0
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	100	2	102	31	0	31	34	0	34	37	0	37
1994-95	85	1	86	33	0	33	48	1	49	51	1	52
1995-96	147	1	148	75	0	75	70	1	71	74	1	75
1996-97	263	4	267	114	2	116	120	2	122	122	2	124
1997-98	233	2	235	123	1	124	131	2	133	136	2	138
Actual:							Projected:					
1998-99	169	6	175	89	6	95	95	9	104	96	9	105

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TABLE 13

Enrollment History

– Southern Utah University –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94	3,929	344	4,273	3,628	338	3,966	3,423	312	3,735	3,700	349	4,049
1994-95	3,963	459	4,422	3,644	452	4,096	3,460	416	3,876	3,727	454	4,181
1995-96	4,271	467	4,738	3,895	460	4,355	3,704	431	4,135	3,995	473	4,468
1996-97	4,562	529	5,091	4,046	512	4,558	3,890	482	4,372	4,246	533	4,779
1997-98	4,750	588	5,338	4,307	579	4,886	4,193	536	4,729	4,623	599	5,222
Funded Target:												5,087
Actual:							Projected:					
1998-99	4,964	523	5,487	4,227	487	4,713	4,139	462	4,600	4,586	512	5,098

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,034
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,439
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94	4,229	363	4,592	3,711	343	4,054	3,512	317	3,829	3,932	420	4,352
1994-95	4,503	523	5,026	3,808	461	4,269	3,653	425	4,078	4,092	491	4,583
1995-96	4,647	512	5,159	4,037	464	4,501	3,918	441	4,359	4,319	488	4,807
1996-97	5,059	581	5,640	4,222	519	4,741	4,122	490	4,612	4,611	542	5,153
1997-98	5,359	648	6,007	4,487	592	5,079	4,466	547	5,013	5,033	613	5,646
Actual:							Projected:					
1998-99	5,171	554	5,725	4,323	492	4,815	4,279	468	4,747	4,907	520	5,426

TABLE 14

Enrollment History

– Snow College –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	1,813	338	2,151	1,676	353	2,029	1,565	319	1,884	1,606	384	1,990
1992-93	1,974	363	2,337	1,836	389	2,225	1,769	329	2,098	1,826	388	2,214
1993-94	2,115	311	2,426	1,955	323	2,278	1,812	279	2,091	1,870	319	2,189
1994-95	2,194	273	2,467	2,043	283	2,326	1,941	243	2,184	1,986	275	2,261
1995-96	2,200	284	2,484	2,082	286	2,368	1,940	254	2,194	1,989	280	2,269
1996-97	2,243	307	2,550	2,103	310	2,413	1,985	279	2,264	2,031	308	2,339
1997-98	2,418	311	2,729	2,346	321	2,667	2,240	286	2,526	2,294	306	2,600
Funded Target:												2,567
Actual:							Projected:					
1998-99	2,364	275	2,639	2,201	271	2,472	2,102	244	2,345	2,152	260	2,412

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	842	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91	1,540	332	1,872	1,447	351	1,798	1,359	329	1,688	1,387	381	1,768
1991-92	2,215	338	2,553	1,845	353	2,198	1,664	319	1,983	1,705	384	2,089
1992-93	2,455	364	2,819	2,061	391	2,452	1,912	331	2,243	1,973	390	2,363
1993-94	2,609	311	2,920	2,184	324	2,508	1,961	280	2,241	2,022	321	2,343
1994-95	2,723	273	2,996	2,297	285	2,582	2,092	245	2,337	2,139	277	2,416
1995-96	2,742	285	3,027	2,380	288	2,668	2,130	255	2,385	2,180	281	2,461
1996-97	2,854	308	3,162	2,437	311	2,748	2,198	281	2,479	2,244	310	2,554
1997-98	3,014	312	3,326	2,592	322	2,914	2,448	286	2,734	2,504	306	2,810
Actual:							Projected:					
1998-99	3,043	275	3,318	2,463	272	2,735	2,296	245	2,541	2,348	261	2,609

TABLE 15

Enrollment History

– Dixie College –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,747	185	2,932	2,216	182	2,398	2,035	146	2,181	2,134	163	2,297
1992-93	2,654	206	2,860	2,185	207	2,392	1,993	164	2,157	2,115	176	2,291
1993-94	2,770	255	3,025	2,290	248	2,538	2,077	210	2,287	2,208	222	2,430
1994-95	4,003	358	4,361	2,509	248	2,757	2,289	191	2,480	2,412	208	2,620
1995-96	4,713	208	4,921	2,903	207	3,110	2,628	177	2,805	2,750	195	2,945
1996-97	4,834	313	5,147	2,939	308	3,247	2,664	259	2,923	2,829	279	3,108
1997-98	4,533	408	4,941	3,066	351	3,417	2,851	290	3,141	3,026	310	3,336
Funded Target:												3,268
Actual:							Projected:					
1998-99	4,826	409	5,235	3,125	290	3,415	2,906	240	3,145	3,072	263	3,334

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89	2,066	162	2,228	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1989-90	2,203	178	2,381	1,877	174	2,051	1,756	147	1,903	1,835	157	1,992
1990-91	2,354	174	2,528	1,982	176	2,158	1,908	158	2,066	1,985	171	2,156
1991-92	2,778	185	2,963	2,216	182	2,398	2,036	146	2,182	2,135	163	2,298
1992-93	2,662	206	2,868	2,194	208	2,402	2,000	165	2,165	2,122	177	2,299
1993-94	2,785	256	3,041	2,299	251	2,550	2,083	212	2,295	2,214	224	2,438
1994-95	4,016	358	4,374	2,521	251	2,772	2,305	193	2,498	2,428	210	2,638
1995-96	4,713	208	4,921	2,912	208	3,120	2,635	180	2,815	2,766	198	2,964
1996-97	5,004	314	5,318	2,988	310	3,298	2,722	263	2,985	2,887	284	3,171
1997-98	5,010	490	5,500	3,147	357	3,505	2,900	294	3,194	3,075	314	3,389
Actual:							Projected:					
1998-99	5,040	415	5,455	3,164	290	3,454	2,938	240	3,178	3,104	263	3,367

TABLE 16

Enrollment History

– College of Eastern Utah –

Education and General

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,237	65	2,302	1,504	71	1,575	1,340	59	1,399	1,390	65	1,455
1993-94	2,229	88	2,317	1,556	90	1,646	1,398	78	1,476	1,445	81	1,526
1994-95	2,397	91	2,488	1,650	87	1,737	1,439	78	1,517	1,488	83	1,571
1995-96	2,113	75	2,188	1,462	83	1,545	1,345	87	1,432	1,393	92	1,485
1996-97	2,625	96	2,721	1,641	101	1,742	1,401	86	1,487	1,447	94	1,541
1997-98	2,946	111	3,057	1,665	98	1,763	1,441	80	1,521	1,489	88	1,577
Funded Target:												1,659
Actual:							Projected:					
1998-99	1,898	103	2,001	1,393	84	1,477	1,282	88	1,370	1,347	99	1,446

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89	1,624	77	1,701	1,111	38	1,149	1,008	27	1,035	1,052	29	1,081
1989-90	1,932	37	1,969	1,233	31	1,264	1,052	31	1,082	1,110	34	1,144
1990-91	2,201	108	2,309	1,344	65	1,409	1,196	54	1,250	1,266	63	1,328
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,242	65	2,307	1,504	71	1,575	1,343	59	1,402	1,394	65	1,459
1993-94	2,249	88	2,337	1,558	90	1,648	1,399	78	1,477	1,448	81	1,529
1994-95	2,396	91	2,487	1,650	87	1,737	1,439	78	1,517	1,489	83	1,572
1995-96	2,410	75	2,485	1,564	83	1,647	1,389	87	1,476	1,439	92	1,531
1996-97	2,625	96	2,721	1,641	101	1,742	1,401	86	1,487	1,449	94	1,543
1997-98	2,946	111	3,057	1,665	98	1,763	1,469	81	1,550	1,521	90	1,611
Actual:							Projected					
1998-99	2,042	103	2,145	1,405	84	1,489	1,292	88	1,380	1,358	99	1,457

TABLE 17

Enrollment History

– College of Eastern Utah –

San Juan Center

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	297	2	299	280	2	282	305	3	308
1993-94	509	3	512	378	3	381	339	3	342	369	3	372
1994-95	645	3	648	406	2	408	339	1	340	366	1	367
1995-96	451	5	456	291	4	295	296	3	299	320	3	323
1996-97	448	7	455	362	6	368	341	4	345	360	4	364
1997-98	456	3	459	347	2	349	324	3	327	347	3	350
Funded Target:												365
Actual:							Projected:					
1998-99	442	5	447	307	3	310	312	5	317	350	5	354

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	66	0	66	39	0	39	49	0	49	49	0	49
1978-79	106	0	106	75	0	75	81	0	81	80	0	80
1979-80	99	0	99	54	0	54	36	0	36	50	0	50
1980-81	115	0	115	69	0	69	68	0	68	99	0	99
1981-82	156	0	156	97	0	97	95	0	95	113	0	113
1982-83	191	0	191	114	0	114	150	0	150	167	0	167
1983-84	283	2	285	192	1	193	210	0	211	236	0	236
1984-85	299	0	299	219	0	219	228	0	228	255	0	255
1985-86	239	0	239	188	0	188	217	0	217	236	0	236
1986-87	368	0	368	289	0	289	268	0	268	308	0	308
1987-88	272	0	272	191	0	191	221	0	221	255	0	255
1988-89	362	0	362	246	0	246	241	0	241	273	0	273
1989-90	372	0	372	261	0	261	243	0	243	276	0	276
1990-91	650	1	651	390	1	391	330	1	331	354	1	355
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	298	2	300	285	2	287	310	3	313
1993-94	509	3	512	378	3	381	339	3	342	369	3	372
1994-95	645	3	648	406	2	408	339	1	340	366	1	367
1995-96	577	5	582	378	4	382	356	3	359	380	3	383
1996-97	501	7	508	378	6	384	346	4	350	366	4	370
1997-98	506	3	509	375	2	377	341	3	344	364	3	367
Actual:							Projected:					
1998-99	495	5	500	336	3	339	327	5	332	365	5	370

TABLE 18

Enrollment History

-- College of Eastern Utah --

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,673	68	2,741	1,801	73	1,874	1,620	61	1,681	1,695	68	1,763
1993-94	2,738	91	2,829	1,934	93	2,027	1,737	81	1,818	1,814	84	1,898
1994-95	3,042	94	3,136	2,056	89	2,145	1,778	79	1,857	1,854	84	1,938
1995-96	2,564	80	2,644	1,753	87	1,840	1,641	90	1,731	1,713	95	1,808
1996-97	3,015	102	3,117	2,003	107	2,110	1,742	90	1,832	1,807	98	1,905
1997-98	3,401	113	3,514	2,012	100	2,112	1,765	83	1,848	1,836	91	1,927
Funded Target:												2,024
Actual:							Projected:					
1998-99	2,312	108	2,420	1,700	87	1,787	1,594	93	1,686	1,696	104	1,800

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90	2,304	37	2,341	1,494	31	1,525	1,295	31	1,325	1,386	34	1,420
1990-91	2,851	109	2,960	1,734	66	1,800	1,526	55	1,581	1,620	64	1,683
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,678	68	2,746	1,802	73	1,875	1,628	61	1,689	1,704	68	1,772
1993-94	2,758	91	2,849	1,936	93	2,029	1,738	81	1,819	1,817	84	1,901
1994-95	3,041	94	3,135	2,056	89	2,145	1,778	79	1,857	1,855	84	1,939
1995-96	2,987	80	3,067	1,942	87	2,029	1,745	90	1,835	1,819	95	1,914
1996-97	3,068	102	3,170	2,019	107	2,126	1,747	90	1,837	1,815	98	1,913
1997-98	3,451	113	3,564	2,040	100	2,140	1,810	84	1,894	1,885	93	1,978
Actual:							Projected:					
1998-99	2,509	108	2,617	1,740	87	1,827	1,620	93	1,712	1,722	104	1,826

TABLE 19

Enrollment History

– Utah Valley State College –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount Res	Fall Headcount Nonres	Fall Headcount Total	Fall FTE Res	Fall FTE Nonres	Fall FTE Total	Academic Year Res	Academic Year Nonres	Academic Year Total	Annualized Year Res	Annualized Year Nonres	Annualized Year Total
ACTUALS												
1991-92	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94	9,330	1,180	10,510	6,219	962	7,181	6,263	920	7,183	6,947	1,074	8,021
1994-95	9,963	1,419	11,382	6,587	1,108	7,695	6,521	1,050	7,571	7,221	1,216	8,437
1995-96	10,444	1,392	11,836	7,031	1,116	8,147	7,002	1,059	8,061	7,718	1,270	8,988
1996-97	11,230	1,373	12,603	7,542	1,120	8,662	7,456	1,073	8,529	8,348	1,373	9,721
1997-98	11,780	1,558	13,338	8,047	1,266	9,313	8,124	1,207	9,331	8,680	1,378	10,058
Funded Target:												10,281
Actual:							Projected:					
1998-99	13,464	1,708	15,172	8,946	1,354	10,300	9,032	1,291	10,323	9,969	1,531	11,500

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount Res	Fall Headcount Nonres	Fall Headcount Total	Fall FTE Res	Fall FTE Nonres	Fall FTE Total	Academic Year Res	Academic Year Nonres	Academic Year Total	Annualized Year Res	Annualized Year Nonres	Annualized Year Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,787
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94	9,331	1,181	10,512	6,231	963	7,194	6,274	923	7,197	6,961	1,077	8,038
1994-95	11,832	1,461	13,293	7,320	1,137	8,457	6,928	1,068	7,996	7,615	1,241	8,856
1995-96	12,609	1,432	14,041	7,996	1,129	9,125	7,568	1,067	8,635	8,296	1,313	9,609
1996-97	13,374	1,382	14,756	8,658	1,126	9,784	8,059	1,076	9,135	9,363	1,336	10,699
1997-98	14,430	1,564	15,994	9,217	1,268	10,485	8,712	1,208	9,920	9,990	1,414	11,404
Actual:							Projected:					
1998-99	16,462	1,712	18,174	10,312	1,357	11,668	9,754	1,292	11,047	10,693	1,533	12,226

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TABLE 20

Enrollment History

– Salt Lake Community College –

Total Institution

BUDGET-RELATED ENROLLMENTS

Enrollment History and Projections from 1991-92 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	15,089	285	15,374	9,337	232	9,569	8,978	220	9,198	9,967	275	10,242
1992-93	15,558	304	15,862	9,937	243	10,180	9,373	230	9,603	10,493	282	10,775
1993-94	15,980	384	16,364	10,252	322	10,574	9,828	306	10,134	11,057	391	11,448
1994-95	16,765	447	17,212	10,816	378	11,194	10,172	366	10,538	11,385	461	11,846
1995-96	18,349	537	18,886	11,664	432	12,096	10,622	399	11,021	11,929	502	12,431
1996-97	18,948	634	19,582	11,965	488	12,453	11,044	442	11,486	12,449	554	13,003
1997-98	19,017	674	19,691	12,189	542	12,731	11,244	495	11,739	12,594	621	13,215
Funded Target:												13,212
Actual:							Projected:					
1998-99	17,816	637	18,453	9,949	452	10,401	9,272	416	9,688	10,572	536	11,107

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS

Enrollment History and Projections from 1977-78 to 1998-99

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90	10,900	103	11,003	6,733	86	6,819	6,646	90	6,737	7,480	104	7,584
1990-91	13,028	316	13,344	7,745	173	7,918	7,398	181	7,579	8,381	215	8,596
1991-92	15,639	333	15,972	9,533	234	9,767	9,268	245	9,513	10,257	300	10,557
1992-93	17,372	395	17,767	10,668	285	10,953	10,063	287	10,350	11,321	353	11,674
1993-94	17,816	494	18,310	11,037	370	11,407	10,723	367	11,090	12,079	465	12,544
1994-95	18,918	522	19,440	11,605	414	12,019	10,951	416	11,367	12,254	525	12,779
1995-96	20,173	661	20,834	12,273	472	12,745	11,296	449	11,745	12,736	574	13,310
1996-97	21,662	732	22,394	12,917	532	13,449	11,982	490	12,472	13,486	613	14,099
1997-98	23,492	815	24,307	13,766	586	14,352	12,362	542	12,904	13,824	678	14,502
Actual:							Projected:					
1998-99	19,079	675	19,754	10,055	464	10,519	10,438	536	10,974	11,770	663	12,433

TAB D
VOCATIONAL EDUCATION

SUPPORT & MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION . . . 1

TABLE I Annual Non-Credit Enrollments - Headcount 2

TABLE II Budget-Related FTEs in ATE Programs 3

TABLE III ATE - Direct Cost of Instruction 4

APPENDIX A New Programs Which Support ATE 9

APPENDIX B Business Participants in ATE Programs 1997-98 10

SUPPORT AND MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION
1997-98 REPORT

Overview

Collaboration between the Utah System of Higher Education (USHE) and the Utah State Office of Education (USOE), through the Joint Liaison Committee (JLC), maximizes resources and provides a broad spectrum of educational opportunities. These efforts include short-term, intensive training programs customized for business and industry, credit and non-credit certificate programs in many areas, and programs that culminate in two-year degrees.

Applied technology education (ATE) in Utah continues to successfully prepare individuals with the skills necessary to meet the occupational demands of an increasingly technical, global workplace. However, USHE institutions report increasing difficulty in hiring qualified faculty and upgrading equipment in ATE programs due to the lack of necessary, ongoing ATE funding increases.

Significant accomplishments in ATE during fiscal year 1997-98 include:

- A 4.8 percent increase in budget-related FTEs in applied technology education programs from 1996-97 to 1997-98. Budget related FTEs for this reporting period totaled 14,284; headcount in budget-related ATE programs for this reporting period totaled 23,161.
- A 4.2 percent enrollment increase in non-credit ATE programs over the prior year. The USHE trained 49,364 non-credit ATE students in 1997-98.
- Direct costs of $47,440,778 this year for budget-related applied technology programs, an increase of 2.7 percent over 1996-97.
- A joint effort between the public and higher education systems to explore new ways to maximize the use of ATE facilities and resources.
- A legislative initiative during the 1997/98 session which resulted in an appropriation of $300,000 to higher education for statewide development and coordination of apprenticeship programs and curriculum, including distance delivery to rural areas.

Enrollments

Non-credit Enrollments

A five-year history of USHE non-credit activity is shown below. In FY 1998, non-credit programs accounted for 49,364 enrollments in the higher education system. Non-credit enrollment areas include such programs as Custom Fit, STIT, Continuing Education, the SLCC Skills Center, conferences and workshops which upgrade the skills of employees, and licensing programs. A list of businesses and organizations participating in USHE applied technology education programs is included as Appendix B.

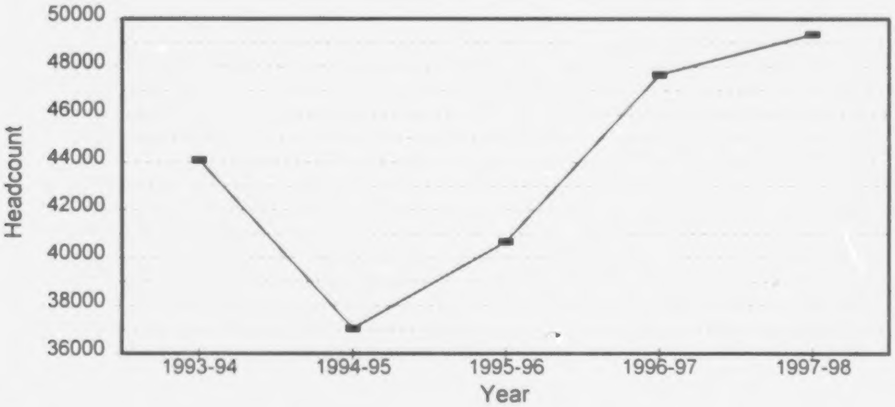
Non-credit training programs vary in length, but are often shorter than traditional credit programs because they are tailored to meet specific needs of the businesses which request the programs. The numbers below do not include non-vocational, non-credit courses which may be described as community service activities.

Non-credit activity has continued to increase every year, with the exception of 1994-95, when some adjustments were made to accommodate clearer definitions of non-credit ATE programs.

TABLE I

ANNUAL NON-CREDIT ENROLLMENTS - HEADCOUNT

Institution	1993-94	1994-95,#	1995-96	1996-97	1997-98
WSU	4,972	4,802	4,320	2,909	3,563
SUU	1,196	1,069	1,246	1,726	1,590
SNOW	310	407	232	125	171
DIXIE	1,607	1,295	1,188	1,865	1,650
CEU	1,456	2,024	1,533	2,491	1,920
UVSC	19,592	13,801	17,887	20,620	23,019
SLCC **	14,951	13,648	14,264	17,617	17,451
SYS TOT	44,084	37,046	40,670	47,353	49,364



** Includes Skills Center

# These numbers reflect audited figures and numerous programs previously counted as ATE have been assigned to community education and some enrollments that were converted to credit at the institutions were removed from this non-credit report. The 1996-97 figures for SLCC (Skills Center) and CEU have been revised to reflect the most current information available.

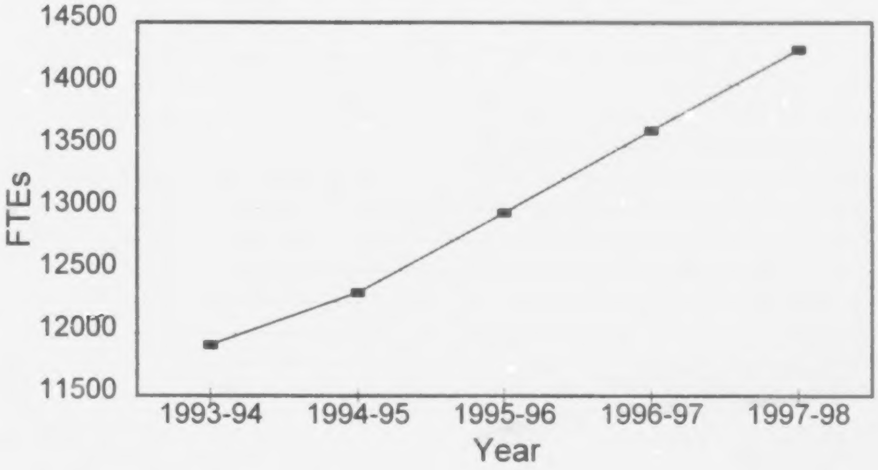
Applied Technology Education Budget Related FTEs

The number of full time equivalent students (FTEs) in ATE programs has steadily increased over the past five years. As shown in Table II, budget-related FTEs in ATE programs for 1997-98 reflected a 4.8 percent increase over the prior year.

TABLE II

BUDGET-RELATED FTEs in ATE PROGRAMS

Institution	1993-94	1994-95	1995-96	1996-97	1997-98	Change
USU	475	509	499	517	532	+2.9%
WSU	1,899	1,804	2,038	2,003	2,363	+18%
SUU	645	653	689	718	742	+3.3%
SNOW	355	361	399	423	458	+8.3%
DIXIE	588	639	688	831	846	+1.8%
CEU	629	674	662	678	680	+.3%
UVSC	2,738	2,815	2,871	3,039	3,235	+6.4%
SLCC	4,579	4,871	5,120	5,421	5,428	+.1%
SYS TOT	11,908	12,326	12,966	13,630	14,284	+4.8%



Note: Headcount in budget-related ATE programs totaled 23,161 for 1997-98.

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Maintenance of Effort

In April of 1989, the Board of Regents adopted a policy regarding support and maintenance of applied technology education. The policy is an affirmation to the Legislature and the Applied Technology community of higher education's commitment to ATE which evolved through a series of discussions by the Commissioner and staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and the Council of Presidents.

As an indicator that we are maintaining our effort, we have included the actual costs of instruction. The direct cost of instruction for ATE programs in 1997-98 totaled $47,440,778 – a 2.7% increase over the prior report year. This is indicative of the efforts that institutions are expending to improve applied technology education in the state.

TABLE III

ATE - DIRECT COST OF INSTRUCTION

	1995-96	1996-97	1997-98	Change
USU	$1,126,300	$1,165,317	$1,176,534	+1%
WSU	$8,305,435	$8,344,839	$8,766,929	+5%
SUU	$2,460,902	$2,467,636	$2,152,689	-12.8%
SNOW	$1,039,307	$1,245,131	$1,161,920	-6.7%
DIXIE	$2,310,723	$2,384,929	$2,595,736	+8.8%
CEU	$2,041,495	$2,217,892	$2,133,816	-3.8%
UVSC	$9,434,471	$10,063,772	$10,346,852	+2.8%
SLCC	$18,295,744	$18,291,071	$19,106,302*	+4.4%
SYS TOT	$45,014,377	$46,180,587	$47,440,778	+2.7%

Figures from Cost Study tab in Utah System of Higher Education Data Books for applicable years.

* In addition, Salt Lake Community College expended $691,127 in Educational and General and Skills Center funds for other instructional costs supporting applied technology education.

New Programs

Eleven new ATE programs were approved by the Board of Regents during from July of 1997 through June of 1998. Many of these were developed in response to requests from business and industry, as well as to better meet the needs of the community and the desires of students to study particular areas. A complete list of ATE programs approved over the past four years can been found in Appendix A.

ATC Service Regions (ATCSRs)

Applied technology training is also provided by the four service regions (Wasatch Front South, Mountainlands, Southwest, and Southeast). This is a joint effort between public and higher education in the colleges and high schools which receives separate funding. Training provided by the ATCSRs is short-term, open-entry/open exit, competency based and non-credit. Both secondary students and adults benefit from these programs.

This year, as in the past, both higher and public education will request a budget increase in an effort to provide adequate resources to permanently solidify the service regions and maximize utilization of their facilities and capabilities. The first phase of the Legislative Auditor General's audit of ATE programs confirmed that the service regions are not receiving an equitable portion of funding for ATC services. The audit recommended a more equitable funding process for the service regions, and both higher and public education officials agree that additional dollars should be provided for the ATCSRs.

Additional Institutional Support for Applied Technology Education

Institutional reports also identified ways in which the institutions are promoting applied technology education, whether or not funds were expended. These efforts are summarized below.

Weber State University

1. Weber State University (WSU) offered a number of workshops for high school and ATC teachers in Auto Service, Programmable Logic Controllers, Microsoft Network Certification, Microsoft Office 97 and Telecommunications. The workshops were sponsored with funding from the Utah State Office of Education, Tech Prep, Carl Perkins funds and from the concurrent funding received from the school districts, in an effort to advance the skills of teachers as well as support articulation efforts

2. Several events were hosted by WSU such as a student auto competition involving students from Idaho, Utah, Montana and Nevada; orientation visits for high school and ATC counselors; and special summer programs for non-traditional and minority students in ATE-related areas.

3. ATE Directors in the Ogden/Weber Region are developing standards and exit benchmarks linking programs between the districts, the Applied Technology Center and Weber State University. These benchmarks are related to life skills and deal with areas such as reading,

writing and mathematics. The plan is to certify competency in these areas using an instrument which addresses skill application instead of theory.

4. The decision has been made to provide resources for career advisors/student counselors in the Colleges of Technology, Health Professions and Sciences. The programs offered in these colleges represent the majority of the ATE programs at Weber State University. Advisors will work with students to assist them in developing internships and cooperative work experiences, and will also provide academic advising for students.

5. The College of Technology purchased licences for the *Plato* system, a computer-based learning system that deals with many of the subjects taught in the College as well as providing a remedial resource for areas taught outside the College. A lab to house this system, and other computer resource materials, has been established.

Southern Utah University

1. Circle 4 Farms and the Southern Utah University (SUU) Agriculture Division are partnering on a Certificate Program in Livestock Farm Management with an emphasis in Swine Management, to be taught at the Milford site.

2. The Agriculture Division used one-time ATE equipment funding to purchase a Bull Test Scale Indicator and Cattle System.

3. The Computer Assisted Drafting (CAD) Program received eleven new Gateway 2000 computers with AutoCAD 14 software. A new vertical panel saw and case clamp were purchased for the Cabinetmaking/Building Construction Program using Carl Perkins funds.

4. In addition to Education and General funds spent for ATE instructional costs, SUU expended $242,454, in support of applied technology education, from revenue sources including Valley Farms, Carl Perkins and other state and federal vocational grants.

Snow College

1. The Child Care Management Program continues to work toward accreditation by the National Association for Education of Young Children (NAEYC), which is the accrediting body for day care in the nation. A $1,000 grant has been requested to provide funding to conduct accreditation training for faculty and staff.

2. During 1997-98, the Traditional Building Skills Institute (TBSI) offered practical three-day workshops involving instruction and hands-on experience using the expertise of craftsmen with many years of experience and widespread recognition. The workshops are designed for home owners, builders, contractors, architects and historic conservators. The purpose of the (TBSI), a component of the Building Construction and Construction Management Program, is to teach traditional building skills for the purpose of restoring and preserving historical buildings and incorporating historic skills in new construction.

3. In addition to Education and General ATE expenditures, Snow College spent an additional $250,037 from revenue sources including Carl Perkins in support of applied technology education.

Dixie College

1. Dixie College has several active partnerships in the Washington County area, including the following:

   - A partnership with the Dixie Regional Medical Center, resulting in a variety of applied technology training courses for hospital staff members and members of the medical services community in Washington County. The partnership also provides a number of courses such as First Aid and CPR for the community at large.

   - A partnership with the accounting firm of Kemp, Burdock, Hinton and Hall, resulting in the current development of a variety of cooperative training programs. The firm is planning a series of seminars to be offered to the community on the College television station, and Dixie College has conducted several seminars and training courses for employees and clients of Kemp, Burdock, Hinton and Hall. Cooperative hiring of one or more employees to provide Internet and computer support services is being explored.

   - Dixie College continues a strong partnership with the Washington County School District. During the 1997-98 school year, a total of 674 students received instruction in applied technology education programs as a result of this cooperative training arrangement. A large majority of these students were bused to the College and received instruction of the College campus.

2. A variety of equipment was purchased for several programs including Auto Body, Auto Mechanics, Family Consumer Science, Business, Health Occupations, Technology, Aero and the Dixie Business Alliance Center.

3. Classrooms and offices have been remodeled and equipped to accommodate the considerable growth that has taken place in the Health Occupations Programs.

College of Eastern Utah

1. The College of Eastern Utah has offered ATE courses through distance learning, and is currently preparing courses for delivery via the Internet.

Utah Valley State College

1. Utah Valley State College reallocated institutional funds on a one-time basis in 1997-98 for the purchase of ATE equipment as follows:

   - $30,000 for a computer lab for the Education/Child and Family Studies Programs
   - $20,000 for computers for the Accounting Program
   - $21,000 for computers for the Graphics Program

2. A number of ATE Internet courses have been developed and successfully delivered.

3. Apprenticeship programs continue to grow and curriculum has been enhanced; some apprenticeship programs are being offered via distance delivery, and additional faculty have been hired.

Salt Lake Community College

1. Salt Lake Community College expended $689,962 on computer equipment and laboratory enhancements in 1997-98. The College acquired new computers for faculty and instructional labs, and upgraded teaching facilities and software.

2. The College actively supports professional ATE student organizations, resulting in the following successes:

   - Chef apprenticeship students won eleven of the thirteen medals at the first nationally approved culinary competition in Utah.
   - Marketing Management students, their student organization, and their professors
   - received more than 85 local, state and national awards.
   - Sixteen students won the competition in their events in the 34th annual National VICA Leadership Conference and the Skills USA Championships.
   - Four multimedia students received top honors at the first statewide multimedia contest, including the Best-of-Show prize.
   - The Automotive Department awarded tuition waivers to statewide high school Auto Skills and Quality Care Challenge winners and participants.

3. After a year in operation, the Business Education Network (BEN) which is an A.A.S. degree business program offered via distance, has proved successful with enrollment higher than expected.

4. The Skills Center developed a partnership with school districts to provide instruction in electronics assembly to youth in custody.

5. Dental Hygiene students were recognized nationally for efforts to educate the public regarding the benefits of fluoridated water.

6. A new Principles of Technology lab was completed.

7. Salt Lake Community College led the statewide apprenticeship legislative initiative which was passed during the 1997-98 legislative session.

8. The Wasatch Front South Consortium clarified, through a formal written agreement, that postsecondary ATE training for adults is the responsibility of Salt Lake Community College.

Appendix A

NEW PROGRAMS WHICH SUPPORT ATE

INSTITUTION	PROGRAM	DEGREE	APPROVED	COMMENTS
SUU	Paralegal Training	AAS	Dec. 1995	
SLCC	Small Business Management	emphasis	Dec. 1995	Within AAS in Business Mgmt.
SLCC	Human Resource Technology	AAS	June 1996	
SLCC	Manufacturing & Automation Technologies	AAS	June 1996	Consolidation of 2 AAS degree programs
SLCC	Automated Systems, Automated Manufacturing, Quality Control Technology	emphasis	June 1996	within AAS in Manufacturing & Automation Technologies
Snow	Medical Secretary	emphasis	June 1996	within AAS in Administrative Assistant
Snow	Legal Secretary	emphasis	June 1996	within AAS in Administrative Assistant
SLCC	Railroad Operations	emphasis	Sept. 1996	within the AS degree
Dixie	Dental Hygiene	AAS	Aug. 1997	
Dixie	Paramedic Training	AAS	Sep. 1997	
Dixie	Associate Degree Nursing (ADN)	ADN	Jan. 1998	
CEU	Truck Driving (Permanent Approval)	Certificate	Jan. 1998	Cooperative effort with UBATC
CEU	Industrial Electronic Systems Tech.	AAS	May, 1998	
SLCC	Manufacturing & Automation Tech.	Certificate	June 1997	
UVSC	Off-Campus Lineman Training	Certificate	Mar. 1997	Cooperative effort with OWATC
UVSC	Environmental Technology Mgt.	AAS	May 1997	
UVSC	Dental Hygiene	AAS	Aug. 1997	
UVSC	Computer System Maintenance	Certificate	Sep. 1997	
UVSC	Flight Technology	Certificate	Dec. 1997	
Weber	Applied Technology	AAS	Nov. 1997	For specified apprenticeship students
Weber	Computer Numerical Control	Certificate	Nov. 1997	
Weber	Licensed Practical Nursing	Certificate	Dec. 1997	Cooperative effort with OWATC

Appendix B

BUSINESS PARTICIPANTS IN ATE PROGRAMS
1997-98

Weber State University

Allied Signal
Boeing
Bourns
Bureau of Land Management
Fresenius
Gear Systems
GSC Foundries
Hill AFB
ICON
Lifetime Products
Matrixx Marketing
Ogden Park Hotel
Ogden City
Standard Examiner
Thiokol
WR White

Southern Utah University

A & F Electric
Adam's Auto
Ag Center
AJC Electric
Alan Bratton Electric
All Secure Lock & Alarm
Alpine Bowling Lane
Andrus Electric
Andy's Auto
Atkin, (Scott) Plumbing
Atlas Electric
Beaver Dam Lodge
Beaver Co. School Dist.
Beaver High School
Best Western Swiss Village
Bill Payne Trucking
Bit 'N Spur
Bradshaw Chevrolet
Brian Green Plumbing
Brian Head Resort
Brian Head Resort
Bryce Canyon American Car Care
Bryce Zion Midway
Bryce Canyon American Car Care
Bryce Zion Midway
Canyon Breeze Golf Course
Cedar Breaks Lodge
Cedar Creek Inn
Cedar Mountain Pizza
Club Edge Restaurant
Corry, W. Kent, Atty.
Cowboy's Smokehouse
Dan's Garden of Eat'n
Dave Schiers/UHP
Day's Inn
DCI, of Utah
DCI of Utah, Inc.
DeMille Electric
Dennett Plumbing
Duck Creek Village Inn
Electric Smith
ElectroManagement, Inc.
Elk Meadow Ski Resort
Elk's Lodge
Ferrell Phelps Plumbing
Freeway Texaco
Gary's Texaco
GenPak
Goer Mfg.
Goer West
Grandma Tina's
Great Basin Plumbing
Halley's Diner
Hansen Plumbing
Hermies Restaurant
High Country Electric
Holiday Inn
Holiday Inn
Hungry Coyote
Iron Co. Building Dept.
Iron Co. School Dist.
Jackson Plumbing
Jetco, Inc.
Jim's Service
JMRT
Jones Electric
Jones Plumbing
K & D Forest Products
Kan Kun
Kanab Texaco
KK Mechanical
KV Electric
L & S Tire
LaFiesta Mexican Restaurant
Lunt Motors
Lupita's
Matrixx Marketing
MCO Tire
MCO Tire
Meadeau View Lodge
Metalcraft Technology Inc.
Metalcraft Technologies, Inc.
MG Tripp Construction & Plumb
Milford Chevrolet
Milt's Stage Stop
Mountain View Cafe & Market
Outpost
O'Sullivan
O'Sullivan
Panguitch Drug
Parkway Motors
Parowan Texaco
Paul's Auto Repair
Phelps Wood Design
Pit, Tune & Lube
Pizza Barn
Quality Plumbing
RAM
RED Electric
negade Lounge
Riley Plumbing
Rita's
Rolling Rubber Inc.
Ron's Electric
Ruby's Inn
Rusty's
RUUD Plumbing
Sentry Electric
Settler's Cove
Shumway Automotive
Sillitoe Car Care

Smead
So. Utah Outfitters, Inc.
South Main Chevron
Southwest Plumbing
Spur Saloon
Stapley's Plumbing
Steve's Texaco
Sunset West
Superior Service
SUU Plant Operations
Switchback Grille
Taylor Electric
The Pub for Fun
The Wok Inn
The Playhouse
The Lodge at Brian Head
Tony Accurso Partners
Topsfield Lodge
Tri-State Motors
UDOT
Ultimate Homes
US West Communication
USFS Dixie National Forest
WECCO
WECCO
Western Quality Foods
WinElectric
World Host Bryce Valley Inn
Zion Plumbing

Snow College

James Forsey Insurance
Eldon Christensen Insurance
Walter Bankhead Insurance
Carolyn Brock Insurance
Kim Anderson Insurance
Big Pine Sports
Sanpete Steel
Skyline Mines
Dept. of Vocational Rehabilitation
Dept. of Workforce Services
Job Training Partnership Act

Dixie College

Aquarius Kitchen & Bath
Artex International
Chums
Custom Install & Design
Deseret Laboraties
Dixie Regional Medical Center
Kemp, Burdock, Hinton & Hall
Learn Key
Learn Key 2
Newby Buick
OMG/Apex
Retirement Advantage
Riverbend Express
Rosenberg Associates
Sharp Advertising
Southern Utah Homeowners Association
Southwest Chamois
St. George Steel
Stainpin Up
Stephen Wade
The Spectrum
Thomas Bradshaw
W. R. White Pipe Co.
Washington County Board of Realtors

Utah Valley State College

3M
AB Chance
ABB Power T&D Company Inc.
ABB Power T&D Company Inc.
Alamo Power
Alpine Health
Alpine Fire Department
Alpine / Highland Public Safety Alta Fire Department
Alta Canyon Sports Center
Altec Industries
Alumax
Alumax Inc.
AMP Incorporated
Antelope Island State Park
Apple Valley Fire Department
Aptus Fire Department
ARAVA Natural Resources
Arco Equipment Company
Arnoldson Plumbing
Aurich & Associates
Aurora Fire Department
Auto Liv
Auto Meter
B & B Trnsformers
B W Line Construction
Backhoe Supremo
Banta
Barrick/Mercur Gold Mine
Beaver City Corporation
Beaver Fire District No. 2
Beaver Fire District No. 1
Beryl Fire Department
Betz Transformers
Big Cottonwood Water Treatment
Bio/West, Inc
Body Gun
Boeing Aircraft Corp
Bonneville Tower Association
Bountiful City
Bountiful Fire Department
Bountiful City Light
Box Elder County Fire Department
Brian Head Fire Department
Bridger Valley Electric
Bridgerland Applied Technology
Brigham City Fire Department
Brigham City Corp
Brigham City Power
Brighton Girls Camp
Buckingham Mfg. Co, Inc
Bureau of Reclamation
Cache County Fire Department
Cal Nevada/JATC
Campbell Plumbing
Cannonville Fire Department
Castle Valley Special Service Dist.
CCI Mechanical
CDI Media
Cedar City Fire Department
Cedar City Corp.
Center
Center
Centerville City Corp
Central Utah Water Conservancy
Central Valley Water Reclamation

Central Weber Sewer Improvement
Central Utah Connection Facility
Central Davis County Sewer Dist
CIL Splice/Peterson Company
Circle Four Farms
City of Logan
City of St. George
City of South Salt Lake
City of Orem
City of West Jordan
City of Burbank Public Service
City of Idaho Falls
City of Enterprise
CJM Chase Development
Clark Truck Equipment
Clearfield City Corp
Clearfield Fire Department
Clinton Corp
Clinton Fire Department
Coast Crane of Utah
Codale
Company
Computer Science Corp.
Conely Engineering Co. Inc.
Continental Electric
Cooper Transformers
Copper Hills Youth Center
Copperton Improvement Dist.
Corel
Corine Fire Department
Current Tech. Inc.
Custom Power Products, Inc.
CVSSD
Dammeron Valley Fire Department
Davis County School District
Delta Fire Systems
Delta Geotechnical Consulting
DEME
Dentrix
Department
Department of Corrections
Department
Department
Department
Deseret G&T Coop
Detroit Diesel Re-manufacturing
Dist.
Dist.
Dist.
Dist.
District
District
Division of Forestry, Fire and State
Dixie Regional Med Center
Dixie Escalante Rural Electric
Draper Fire Department
Draper Irrigation
DTI
Duchesne Fire Department
D'Ewart Reps
Eagle Hardware & Garden
EC Power Systems
EG&G Defense Materials
EGY
Elastimold
Electric Systems
Electrical Wholesale
Elk Ridge Fire Department
Emery Fire Department
Engineering Group
Enterprise City
Enterprise Fire Department
Envirocare
Environmental Resource Ephraim
City Power
Equal Electric
ERM Environmental
Ernest Chaplin-Hill Air Force Base
Evergreen Lawn Sprinklers
Fairview Fire Department
Fairview City
Farmington Fire Department
Flowell Electric Association
Forest Products Sales
Forestry , Fire, and State Lands
Fountain Green Fire Department
Fruit Heights City
Garden City Fire Department
GARKANE Power Association
Geary Construction
General Cable
Geneva Steel
Geneva Steel
Glen Canyon National Rec Area
Gorgonza Mutual Water Park City
Gorgoza Mutual Water
Granite School District
Grantsville Fire Department
Griffin-Alberg
Gunnison High School
H & R Electric, Inc.
Hamilton Environmental
Harding Lawson
Hastings
Hazardous Materials Institute
HDR Engineering, Inc
Heber City
Heber City Light
Highland City
Highland Water Company
Hildale City Wastewater Dept.
Hill Air Force Base Fire Department
Hill Air Force Base 75th Civil
Hilldale Fire Department
Hinckley Town
Hinckley Fire Department
Hipotronics
HMI
Hondo -n- Co
Human Care – Medical Media
Huntington Fire Department
Hurricane City
Hurricane Valley Fire Department
Hyrum City Power
Hyrum City
IBC
ICF Kaiser Engineers
ICS Kaiser
IHI Environmental
Industrial Supply
Industry West Electronics
Intermountain Power Service Corp.
Intermountain Petroleum
International Power Technologies
International Association of Arson
Investigators
Joslyn Corporation
Kanab Fire Department
Kanab City Power
Kane County
Kanosh City Power
Kaysville City Power
Kaysville Fire Department
Kearns Improvement District
Kennecot Utah Power
Ken's (Killer) Dry Wall
Kerite Cable
Klein Tools
Kleinfelder Inc
Klune
Klune Industries
Koosharem Fire Department
La Sal Fire Department
Laidlaw Environmental Services
Land Machinery Co.
Lands
LaRoche Industries
Layton City Corp
Layton Fire Department
Layton Fairfield Inn
LDS Hospital
Lectrol Inc.
Leeds Fire Department
Lehi City Corp
Lehi City Power

Lehi Fire Department
Lincoln Electric
Lindon City Corp.
Little America Hotel & Towers
Logan City Power
Logan Fire Department
Long Valley/Orderville Fire M&E
Sales Company Inc.
Magna Water Company
Management
Manti City Power
Manti City
Mapleton Fire Department
Marketing Ally
Maxim Technology
MCM Engineering
Measurement Analysis Profiles
Mechanical Services
Metal Craft
Metropolitan Water Dist. Of SLC
Micron
Micron
Microtek Tools
Midvale Fire Department
Midvale City Corp
Mining Remedial Recovery Mity
Lite
MJH Plumbing & Building Inc.
Moab Fire Department
Moab City
Modus Media
Monroe Fire Department
Monroe City Power
Montezuma Creek Fire Department
Montgomery Watson
Moon Lake Electric
Morgan City Corporation
Moroni Feed Company
Morton Salt
Mount Timpanogas Temple
Mountain States Line Constructors
Mountain States Line Company
Mountainland Applied Technology
Mt. Wheeler Power, Inc.
Mt. Pleasant City Power
Murray City Power
Murray Fire Department
Murray City Corp
National Security Safe
National LAN Exchange
National Restoration
National Park Service
Natures Sunshine
Natures Herbs
Navajo Tribal Utility Authority
Nephi City Power
Nephi Fire Department
Nestle
New Harmony Fire Department
Nick's Custom Detailing
Niels Fugals Sons Company
North Davis Sewer
North West Fire District
Northern Power Equipment
Novatek
NuSkin
O.C. Tanner
Oak City Power
Ogden Fire Department
Ogden Environmental & Energy
Ogden City Water Utility
Orem Fire Department
Overton Power Company
Pacific Utility Equipment Co.
Pacificorp
Pacificorp
Page Electric Utility
Panguitch Fire Department
Panquitch City Corp.
Paragonah City Power
Parawan City Power
Parish Chemical
Parish Chemical
Park City Fire Department
Park City Municipal Corp
Park City Mountain Resort
Payson Fire Department
Payson City Power
Payson City
PC Training West
Pedersen Power Products
Penn Union
Petersburg Municipal Power
Peterson Pipeline Association
Peterson Company
Pine Valley Fire Department
Pine Meadow SSD
Pioneer Trust and Equipment
Plant
Plant
Pleasant Grove Fire Department
Poleline Supply
Power Systems
Precorp
Price City
Price River Water Improvement
Price Fire Department
Professional Service Group
Provo City
Provo Water Reclamation
Provo Park Hotel
Provo Fire Department
Provo City Energy Department
PSG
Public Utilities
Raft River Rural Electric
Randolph Fire Department
Rescue
Rich High School
Richem
Richfield Fire Department
Rick Warner Ford
Riter Engineering Company
Riverdale Fire Department
Riverton Fire Department
Rocky Mountain Care–Heber
Rocky Ridge Fire Department
Roosevelt City Corp
Roosevelt Fire Department
Rosebery Associates
Roy Fire Department
Roy F. Weston, Inc
Royal Switchgear
Royal Electric Wholesale
Rush Valley Fire Department
Rust Environmental & Infrastructure
S L Public Utilities Laboratory
S L Community College
S L County Park & Rec
S L County Water Conservancy
Safety West Inc.
Salem City Corporation
Salem City Wastewater Treatment
Salem City Fire Department
Salina Fire Department
Salt Lake County Fire Department
Salt Lake Regional Med. CTR
Salt Lake City Fire Department
Salt Lake Community College
Sam Pitchforth-Substations UP&L
San Juan Fire District Fire Sandy
City
Sandy Surburban Improvement Dist.
Sandy Fire Department
Sandy City Public Utilities
Santa Clara Fire Department
Santa Clara City Power
Santaquin Fire Department
Saratoga Springs
SBSID
Scofield Drilling
Sears Home Services
Secor International Incorportated
Simons, Paul
Skyline Mines

Skyview High School
SLC Suburban Sanitary Dist. #2
SLC Corp
SLC Corporation Airport Authority
Snow College
Snowville Fire Department
Snyderville Basin Sewer Dist.
Solomon
South Davis Improvement Dist.
South Jordan City
South Jordan Fire Department
South Davis Fire District
South Ogden Fire Department
South Weber City
South Valley Water Reclamation
South Weber Fire Department
Southern Utah University
Spanish Fork Fire Department
Spanish Fork City Corp
Spanish Fork City Power
Spring City Fire Department
Spring City Power
Springville City Water
Springville City Power
Springville Fire Department
St. George Utilities
St. George Fire Department
St. George Police Department
State Division of Water Quality
State of Utah Admin. Serv.
Steve Oakey-SUUPP Safety Co.
Strawberry Electric
Summit Water District Company
Sunnyside Fire Department
Sunset Fire Department
Sunset City
Syracuse Fire Department
Tasco
Terry Jamison Sales, Inc.
Thiokol Corp - Wasatch Division
Thiokol

Timpanogas Special Service Dist.
Tooele County EMS
Tooele County Sheriff Search and
Tooele City Corp.
Tooele Fire Department
Top Ten of American Fork
Torrey Fire Department
Town of Levan/Electric Department
Traco Manufacturing
Tri County Health Department
Tri-Valley Distributing
Tropic Fire Department
Twin City Power
U S Mechanical
U S West
U.S. Forest Service/Ogden Ranger
U.S. Forest Service
U.S.F.A.
UAMPS
Uintah Highland Improvement Dist
UMPA
Unibase Technologies
United States Air Force
University of Utah
US Transformer
US Synthetic
USDC
Utah State University
Utah POST
Utah Air National Guard
Utah Association of EMT's
Utah County Health Department
Utah Division of Drinking Water
Utah State Fire Chiefs
Utah Power & Light
Utah Risk Management
Utah Rural Electric Association
Utah State EMT's Association
Val's Fire Extinguishers
Valley Fire Department
Valley Emergency Communications

Vermeer Sales and Service
Vernal Fire Department
Vierra Electro Power Inc.
Viking Utility Sales, Inc.
Vinca
Voest Alpine
Wasatch County Fire District/Heber
Wasatch Timber Products
Wasatch City-County Health
Washington Fire Department
Washington City
Washington Terrace City
Washington Terrace Fire Waterford
Systems
Weber Basin Water
Weber Fire District
Weber School Dist
Weber State University
Weber-Morgan Dist Health
Wells Rural Electric
Wendover First Responders
West Valley City
West Jordan Fire Department
West Point City
West Valley City Fire Department
West Wendover Fire Department
Western River Development
Western States Electric Supply
Willard City Corp
Winchester Hill Fire Dept.
Wing Enterprises
Wing Enterprises
Wolf Creek Services and Water
Woodruff Fire Department
Ziegler Chemical
Zion National Park Fire Department

Salt Lake Community College

3 COM
3 COM Corp
A T & T Universal Card
A T & T
A T & T Wireless Services
Advanta Financial Corporation
AFLAC
Alliant Tech Systems
Allstate
Allstate Insurance

Alpha Protech Inc
Alta Canyon Sports Center
American Airlines
American Express
American Express Financial
Advisors
American Printing
American Linen
American Stores
American Investment Bank

American Institute of Banking
Anasazi State Park
Anniversary Inn
Aristocrat Wood Specialist
Arlington Financial
Artel Video Systems
ARUP Laboratories
Ascensus Inc
Asq
Associates Capital Bank

Auto-soft Corporation
Autosimulations Inc
Avatar, Inc
Backman Elementary
Bank One Utah Na
Banner Distribution
Bard Access Systems
BDM
Becton Dickinson
Bemsco
Beneficial Life Insurance Company
Bethphage Mission West
Better Bookkeeping
Blue Cross Blue Shield of Utah
Boeing Corporation
Borges Lamont
Bountiful City Light & Power
Brasc
Brick Oven Restaurant
Bridgepoint Systems
Brigham Young University
Brighton Ski Resort
Broadcast International
Bruce Construction
Buffalo River Press
Bureau of Land Management
C H Dredge
C & R Restaurant Management Co
Cache Employment & Training
Cache County Corp
Camco Construction Inc
Camp Vip
Caps Logistics
Cassette Duplicators Inc
Castle Valley Center
Catheter Innovations
CDI Media
CED
Central Utah Enterprises
Central Office Suppliers
Century 21
Children's Miracle Network
Chrysalis Enterprises
Church Hill High School
Cirris Systems Corp
City Search
City of Taylorsville
City of Draper
City of South Salt Lake
Clara's
Coleman & Hales Inc
Collection Center Inc
Collier Heinz & Assoc
Columbus Community Center
Combined Insurance
Community Treatment Alternatives
Computer Consultants
Continental Airlines
Cookietree Bakeries
Cosh
Create a Check
Credit Union One
Crystal Inn
CSE
Cyprus Credit Union
Dannon
Danville Services
Danville Development
Dasi Division of Finance
Davis Printing
Davis County
Davis Applied Technology Center
Davis Hospital
DDI Vantage
Deck the Walls
Deluxe Business Systems
Deluxe Corporation
Department of Workforce Services
Department of Housing & Urban Development
Deseret Book Orem
Deseret Mutual Benefit Admin
Detroit Diesel
Developmental Services of Utah
DFCM State of Utah
Disney Store
Division of Services for the Blind
Division of Consumer Protection
Division of General Services
Doubletree Hotel
DTSI
Easter Seals
Easton Tech
Ec Power Systems
Economic Development Corporation of Utah
Edo Corporation
Edo Fiber Science
Educators Mutual Inc
Enable Industries
Endless Adventure
Equitable Life & Casualty
Erkelens Sales & Auction
Ernest F Mariani Company
ETC Group Inc
Evans & Sutherland
EWP Engineering
Excel
Expeditors International
Expresso Brothers
FAA
Fairchild Semiconductor
Farm Credit
Federal Reserve Bank
Fieldcrest Cabinets
Filter Tech
Finance Disbursements
Financial Consultant of Utah
First Health
First Security Insurance
First Security Recruiting
Flemming Food Company
Ford Motor Co
Forestry Fire & State Lands
Franklin Covey Company
Fred a Moreton & Company
Freeman Auto Group
Freightliner of Utah
Frito Lay
Gardner Mill Company
Gates Rubber Company
Gem Insurance
Genesis Services
Geneva Rock
Geneva Rock Products
Geometronics Service Center
Glass Depot
Gleason Tait Marketing Inc
Glen's Key Inc
Global Imaging Solutions
Gold Cross Services Inc
Golden West Credit Union
Granite Mills
Granite Credit Union
Granite Education Foundation
Granite School District
Granite School District Continuing Education
Guardian State Bank
Gugi, Lambourne & Association
Harland
Harmony Home Health
Harris & Love Advertising
Hawkes & Associates
Healthsouth Corporation
Heart Center
Henningsen Sign Co
Heritage Management Inc
Heritage Bennion Care Center
High Country Title
Holiday Inn Airport
Holiday Inn
Holme Roberts & Owen Llp
Home Builders Association
Horizonte Center

Housing Authority of Salt Lake County
Hoyt Usa
Human Affairs International
Hyclone Laboratories
Icsa
Ihc Health Plans Governor's Program
Ihc Health Plans
Impressive Stamp
Intermountain Power
Intermountain Lumber Company
Intermountain Health Care
Intermountain Health Care Home Care
Intermountain, Inc
Internet Commerce Consulting
Iomed Inc
Iron Parke Corporation
Iron Works
Ivie Electric Service
J C Placement Services
J T Thorpe & Son Inc
J. D Services
Jacks Propellers
Jackson National Life
JD Services
Johanna's Kitchen
Jordan Valley Se
Jordan Credit Union
Jordan District Transportation
Jordan School District
JP Realty Inc
JR Witherspoon
JT Steel
Judge Memorial Catholic High School
Karman Kitchens
Kawasaki
Kearns Improvement District
Kennecott
Kevin Ryan Worldwide Inc
Kiddie Kandids
Ksl Television & Radio
KTVX
KWM Electronics
Lake City International Trucks Inc
Lane County Fair Board
Larm Control Co
Larry H Miller Group
Larry B Hanks & Associates
Larry H Miller
Larry H Miller Honda
Larry H Miller Group
Layton Construction
LCP Services
LDS Curch Audio/visual Dept
LDS Hospital/cardiology
LDS Employment Services
LDS Hospital
LDS Church
LDS Distribution Center
Legacy Financial
Lighting Maintenance & Service
Lindford Glass
Litton Guidance & Control
Loan Peak Conservation Center
Locust Street Securities
Lone Peak Labeling Systems
Loomis Fargo & Co
Lorraine Press
LPL Financial
MacCall Management
Macrotech Polyseal Inc
Majestic Shadows Massage
Management by the Numbers
Manpower
Mansell & Assoc Real Estate
Mark Iv Automotive
Marriott Guest Services
Marriott Reservations
Marriott Residence Inn
Martin Door
Matrixx Marketing Inc
Maxcomm
Mcbride Agency
McLane Foods Inc
McNeil Engineering
Medical Opinions Inc
Megadyne Medical Products
Merit Medical
MGIS P&c
Millers Honey Company Inc
Millprecision
Moore Business Communications Services
Moran Eye Center
Motophoto
Mountain Fuel
Mountain America Credit Union
Mrs Fields
Murray City Public Services
Murray Boys & Girls Club
Murray School District
National Hemophilia Fund of Utah
National Park Service
National Guard
Nawbo
Ned Ross Welding
Nelson Laboratories Inc
New Horizons
Newspaper Agency Corporation
Nicholas & Company
Nicholson & Reed
Nighttime Pediatrics
North American Builders
Northwest Baptist Missions
Northwestern Mutual Life
Novell Inc
Novus Services
Novus Discover Card
NPS Pharmaceuticals Inc
Nutraceutical Corporation
Oakdale Elementary School
OEC Medical Systems Inc
Ogden Weber ATC
Ovid Technologies, Inc
Pacific Care of Utah
Paramount Financial Services
Parc
Park City Group
Parker Hannifin
Partyland
Pentalon Construction
Pepsi Cola
Performance System
Personally Yours
Petersen Inc
Philip Services Corp
Phoenix Services
Pioneer Sawdust
Pioneer Hospital
Pohl Co
Pohl Mfg
Post
Primary Children's Med Ctr
Prime Option Master Card
Property Management Systems
Provo Canyon School
Q Lube
Quail Park Academy
Qualex, Inc
Qualified Personnel
Qualisoft Inc
Quest for Good Health
R & S
R C Willey Home Furnishings
Radio Shack
Rainbow Concepts
Rasmussen Equipment
Reliable Title & Escrow
Richards Brandt Miller & Nelson
Richmond Properties
Robert I Merrill Co
Robins Financial

Rockwell International
Rocky Mountain Endodontics Assoc
Rocky Mountain Machinery
Rocky Mountain Helicopters
Rossco Inc
Roy Rasmussen Inc
Rubber Engineering
Rust Instrumentation
Salt Lake County Parks and Recreation
Salt Lake County Public Library System
Salt Lake City/county Health Department
Salt Lake County Water Conservancy District
Salt Lake County Information Srv
Salt Lake Hilton
Salt Lake City Police
Salt Lake City Corporation
Salt Lake City/county Health Department WIC
Custom-fit-training
Salt Lake MEPS
Salt Lake City School District
Salt Lake City Public Library
Salt Lake Community College
Salt Lake County Auditor
Salt Lake County
Salt Lake County District Attorney
Salt Lake School District
Salt Lake Tribune
Salt Lake Valley Solid Waste Management
Salt Lake County Fire Department
Salt Lake County Sewerage District # 1
Salt Lake Mortgage
Salt Lake City Airport Authority
Sandy City
Sapp Bros Truck Stops Inc
Scott Machinery Company
Se Providers
Seko Shippers Air Iii
Silver Mountain Spa
Ski N See
Skywest Airlines
Smith & Associates Insurance
Smiths Food & Drugs
Snowbird Corp
Social Security Administration
Sorex Medical Inc
SOS Staffing Services
South Valley Training Company Inc
South Valley Training Company Inc
Southwest Airlines
Stampin' Up!
State Deptartment of Public Safety
State Department of Insurance
State of Utah Admin Services
State of Utah DFCM
State of Utah DHRM
State Department of Health/Finance
State Office of Education
State Tax Commission
State Trust Lands Administration
State Division of Finance
State Driver License Div
State Farm Insurance
State of Utah
State of Utah Dhrm Administration
State Department of Community & Economic Development
Statz Entertainment
Stein Eriksen Lodge
Steiner Corporation
Stringham Lumber Co
Subway
Sunrise Residential Services
Super Silk
Superior Title
Surety Title
Sweets Candy Company
Swift Transportation
Sysco Intermountain
Taylor Siding Co
Taylor Insurance Agency
TELS Corporation
Thanksgiving Point
The Associates
The Simmons Group
The Big Bounce
The Alliance
The Principal Financial Group
The Olympus Hotel
The Winner School
Three Fountains Condominiums
TKI, Inc
Tooele County Chamber of Commerce
Town & Country Life Insurance Company
Tracy Aviary
Trans Jordan Cities
Trebor International
Tri Connections
Turf Sprinkler Company
Turn Community Services
U S Department of Commerce
Uacs Providers
Uintah School District/cepp
Unishippers
Unisys
United Way of Salt Lake
University of Utah Parking Services
University of Utah Continuing Ed Division
University Mall Woodbury Corp
University of Utah Medical Center
University of Utah
University of Utah Bookstore
Geological Survey
US Dept of Defense
USDA Forest Service Gsc
USDB
USORr
Utah Valley Regional Medical Center
Utah Girl Scout Council
Utah State Courts
Utah Retirement Systems
Utah Relocation
Utah Power & Light
Utah Dispute Resolution
Utah News Clips
Utah Employment Services
Utah Department of Transportation (UDOT)
Utah Manufacturers Association
Utah Musical Theater
Utah Motor Transport Association
Utah Health Care
Utah Hotel & Lodging Association
Valley West Chamber of Commerce
Varian X-ray Tube
Vista Staffing Solutions
Walsh Concrete Cutting
Warburton Valve
Wasatch Front Regional Council
Wasatch Mental Health
Wasatch Interpreting Services
Washington County Arc
Waterpro Inc
We Be Burgers
Weber County
Weider Nutrition Group
Wells Fargo Securities
Wells Fargo Bank
West Valley City Fire Department
West Valley City Corp
Western River Expeditions
Westin Hotels & Resorts
Westminster College
Wheeler Machinery Company
White Rabbit

Williams Field Services
WMASs
Work Activity Center
Work, Inc
Worker's Compensation Fund of Utah
Young Electric Sign Company
Zcmi
Zee Medical
Zero Enclosures
Zevex Inc
Zevex Inc
Zevex Inc
Zion's Mortgage
Zions Securities

TAB E
TUITION & FEES

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TUITION AND FEES

Background

The Higher Education Act of 1969 grants to the Board of Regents authority to set tuition and miscellaneous fee levels for each of the USHE institutions. Decisions on tuition and fees usually occur in two phases. In the fall prior to the annual legislative session, the Regents adopt a general percentage increase in tuition for the upcoming academic year. Following the legislative session, the USHE institutions submit tuition schedules that incorporate the general percentages adopted by the Regents. Proposed miscellaneous fee increases are proposed at that time as well. This tab includes the Regents action on tuition and fees through the 1998-99 Academic Year.

Explanation of Attachments

Tables 1 and 2 and Figures 1 through 4 focus on resident undergraduate tuition for 1998-99 for all nine institutions. Tables 3 and 4 and Figures 5 through 8 provide historical data on undergraduate tuition and fee levels for both resident and non-resident students. Table 5 arrays the miscellaneous fees that are charged at all nine USHE institutions for 1998-99, and also provides tuition and fee data on graduate and professional programs.

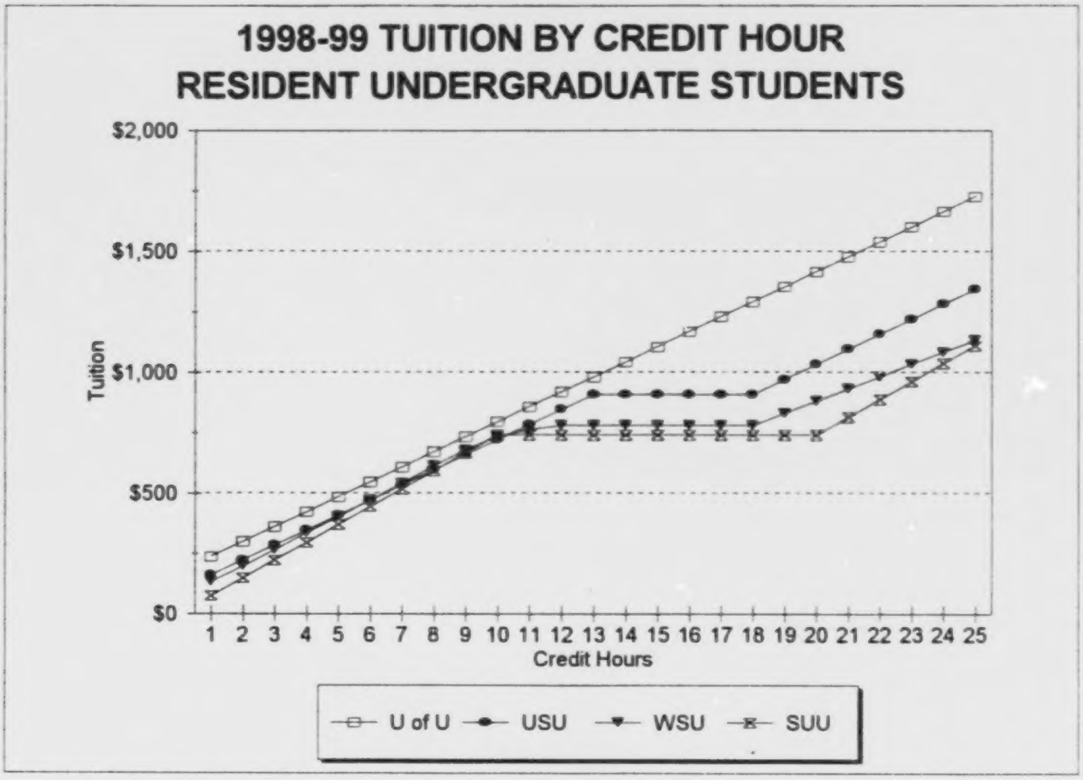
TABLE 1
PROPOSED 1998-99 TUITION BY SEMESTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

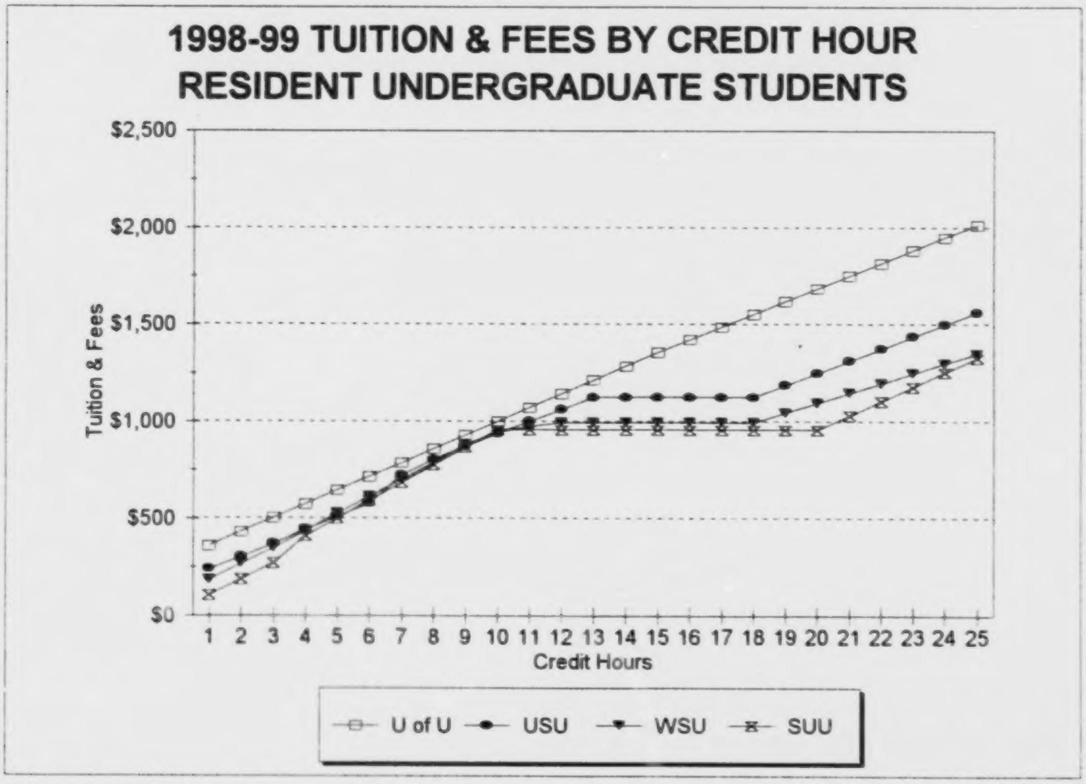
	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
1	$236.10	$159.06	$131.00	$74.00	$102.00	$46.14	$100.05	$97.00	$80.50
2	$298.20	$221.44	$197.00	$148.00	$147.00	$92.40	$137.70	$146.00	$131.00
3	$360.30	$283.82	$264.00	$222.00	$192.00	$136.66	$175.35	$195.00	$181.50
4	$422.40	$346.20	$335.00	$296.00	$237.00	$184.92	$213.00	$244.00	$232.00
5	$484.50	$408.58	$401.00	$370.00	$282.00	$231.18	$250.65	$293.00	$282.50
6	$546.60	$470.96	$471.00	$444.00	$327.00	$277.44	$288.30	$342.00	$333.00
7	$608.70	$533.34	$539.00	$518.00	$372.00	$323.70	$325.95	$391.00	$383.50
8	$670.80	$595.72	$612.00	$592.00	$417.00	$369.96	$363.60	$440.00	$434.00
9	$732.90	$658.10	$677.00	$666.00	$462.00	$416.22	$401.25	$489.00	$484.50
10	$795.00	$720.48	$732.00	$740.00	$505.50	$462.48	$438.90	$538.00	$535.00
11	$857.10	$782.86	$762.00	$740.00	$505.50	$508.74	$476.55	$587.00	$585.50
12	$919.20	$845.24	$780.00	$740.00	$505.50	$555.00	$514.20	$636.00	$636.00
13	$981.30	$907.62	$780.00	$740.00	$505.50	$555.00	$514.20	$636.00	$636.00
14	$1,043.40	$907.62	$780.00	$740.00	$505.50	$555.00	$514.20	$636.00	$636.00
15	$1,105.50	$907.62	$780.00	$740.00	$505.50	$555.00	$514.20	$636.00	$636.00
16	$1,167.60	$907.62	$780.00	$740.00	$505.50	$555.00	$514.20	$636.00	$636.00
17	$1,229.70	$907.62	$780.00	$740.00	$505.50	$555.00	$514.20	$636.00	$636.00
18	$1,291.80	$907.62	$780.00	$740.00	$505.50	$555.00	$514.20	$636.00	$636.00
19	$1,353.90	$970.00	$830.00	$740.00	$505.50	$555.00	$514.20	$679.00	$671.00
20	$1,416.00	$1,032.38	$879.00	$740.00	$505.50	$555.00	$551.85	$722.00	$706.00
21	$1,478.10	$1,094.76	$932.00	$814.00	$551.00	$601.26	$589.50	$765.00	$741.00
22	$1,540.20	$1,157.14	$981.00	$888.00	$596.00	$647.52	$627.15	$808.00	$776.00
23	$1,602.30	$1,219.52	$1,034.00	$962.00	$641.00	$693.78	$664.80	$851.00	$811.00
24	$1,664.40	$1,281.90	$1,083.00	$1,036.00	$686.00	$740.04	$702.45	$894.00	$846.00
25	$1,726.50	$1,344.28	$1,134.00	$1,110.00	$731.00	$786.30	$740.10	$937.00	$881.00

TABLE 2
PROPOSED 1998-99 TUITION & FEES BY SEMESTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

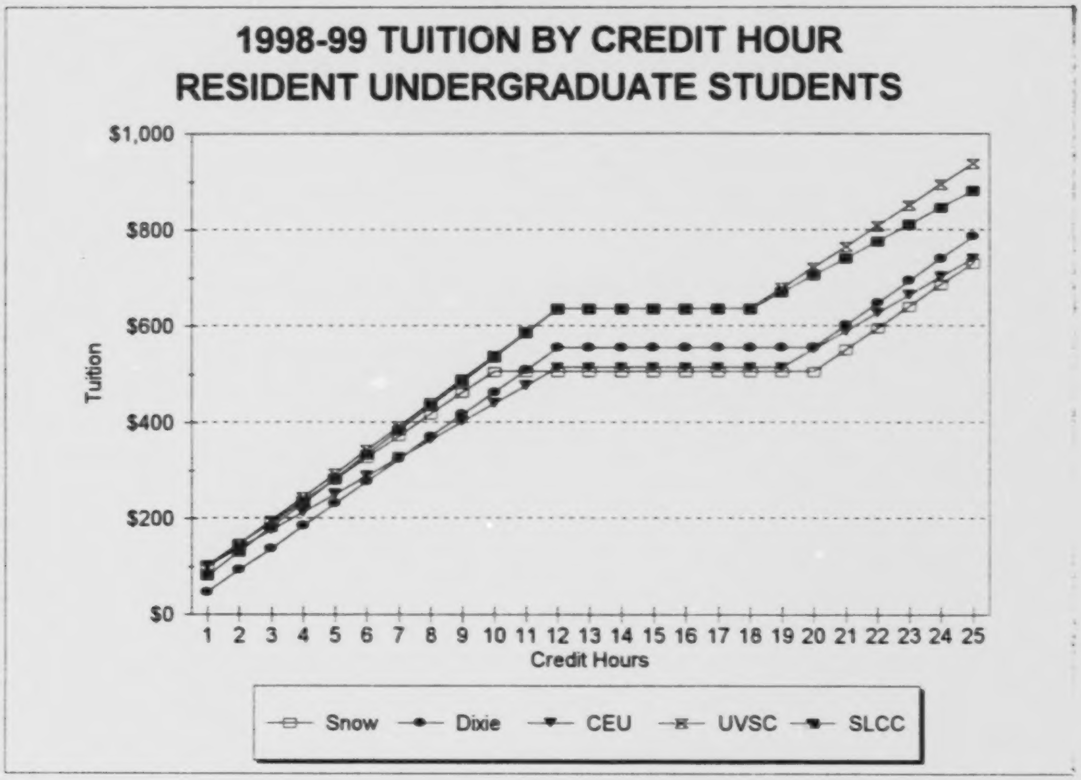
	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
1	$358.70	$237.06	$182.00	$104.00	$115.50	$46.14	$115.96	$118.56	$134.50
2	$429.90	$299.44	$268.00	$186.50	$174.00	$92.40	$169.52	$189.12	$194.00
3	$501.10	$366.32	$347.00	$269.00	$232.50	$136.66	$223.08	$259.68	$253.50
4	$572.36	$442.20	$434.00	$408.50	$291.00	$251.16	$276.64	$330.24	$313.00
5	$643.50	$509.08	$523.00	$499.50	$349.50	$310.68	$330.20	$400.80	$372.50
6	$714.70	$574.46	$611.00	$590.50	$408.00	$370.20	$383.76	$471.36	$432.00
7	$785.90	$719.84	$698.00	$681.50	$466.50	$429.72	$437.32	$541.92	$491.50
8	$857.10	$801.72	$783.00	$772.50	$525.00	$489.24	$490.88	$590.92	$551.00
9	$928.30	$868.60	$878.00	$863.50	$583.50	$548.76	$544.44	$639.92	$610.50
10	$999.50	$935.48	$941.00	$954.50	$640.50	$608.28	$598.00	$688.92	$670.00
11	$1,070.70	$997.86	$974.00	$954.50	$640.50	$654.54	$635.65	$737.92	$720.50
12	$1,141.90	$1,060.24	$993.00	$954.50	$640.50	$700.80	$673.30	$786.92	$771.00
13	$1,213.10	$1,122.62	$993.00	$954.50	$640.50	$700.80	$673.30	$786.92	$771.00
14	$1,284.30	$1,122.62	$993.00	$954.50	$640.50	$700.80	$673.30	$786.92	$771.00
15	$1,355.50	$1,122.62	$993.00	$954.50	$640.50	$700.80	$673.30	$786.92	$771.00
16	$1,421.40	$1,122.62	$993.00	$954.50	$640.50	$700.80	$673.30	$786.92	$771.00
17	$1,487.30	$1,122.62	$993.00	$954.50	$640.50	$700.80	$673.30	$786.92	$771.00
18	$1,553.20	$1,122.62	$993.00	$954.50	$640.50	$700.80	$673.30	$786.92	$771.00
19	$1,619.10	$1,185.00	$1,043.00	$954.50	$640.50	$700.80	$673.30	$829.92	$806.00
20	$1,685.00	$1,247.38	$1,092.00	$954.50	$640.50	$700.80	$710.95	$872.92	$841.00
21	$1,750.90	$1,309.76	$1,145.00	$1,028.50	$686.00	$747.06	$748.60	$915.92	$876.00
22	$1,816.80	$1,372.14	$1,194.00	$1,102.50	$731.00	$793.32	$786.25	$958.92	$911.00
23	$1,882.70	$1,434.52	$1,247.00	$1,176.50	$776.00	$839.58	$823.90	$1,001.92	$946.00
24	$1,948.60	$1,496.90	$1,296.00	$1,250.50	$821.00	$885.84	$861.55	$1,044.92	$981.00
25	$2,014.50	$1,559.28	$1,347.00	$1,324.50	$866.00	$932.10	$899.20	$1,087.92	$1,016.00

FIGURES 1 & 2

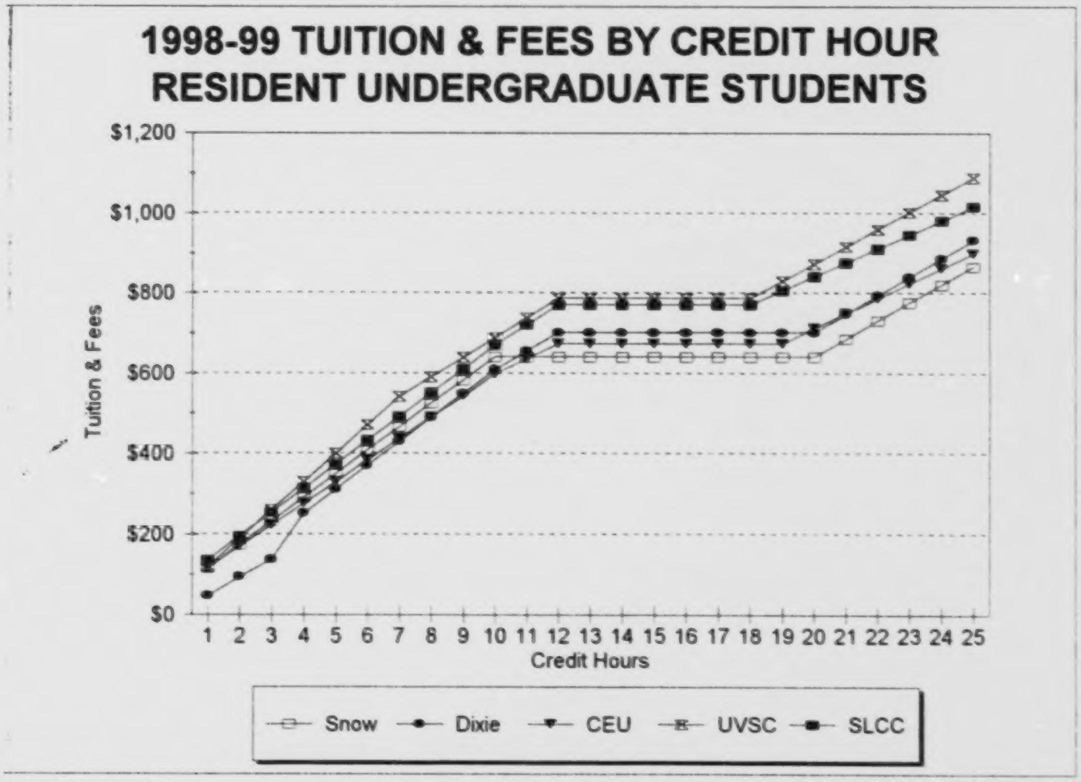

1998-99 TUITION BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS


1998-99 TUITION & FEES BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS

FIGURES 3 & 4



1998-99 TUITION BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS



1998-99 TUITION & FEES BY CREDIT HOUR
RESIDENT UNDERGRADUATE STUDENTS

TABLE 3

Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1989-90 through 1998-99

	1989-90		1990-91		1991-92		1992-93***		1993-94	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$1,447.50	$1,768.50	$1,551.00	$1,884.00	$1,648.50	$1,981.50	$1,751.10	$2,104.50	$1,878.60	$2,298.00
Nonresident	4,650.00	4,971.00	4,977.00	5,310.00	5,286.00	5,619.00	5,721.60	6,075.00	6,375.60	6,795.00
USU										
Resident	1,197.00	1,500.00	1,281.00	1,599.00	1,359.00	1,680.00	1,440.00	1,776.00	1,542.00	1,896.00
Nonresident	3,828.00	4,131.00	4,095.00	4,413.00	4,341.00	4,662.00	4,602.00	4,938.00	5,187.00	5,541.00
WSU										
Resident	1,002.00	1,308.00	1,071.00	1,398.00	1,134.00	1,458.00	1,203.00	1,542.00	1,287.00	1,638.00
Nonresident	3,207.00	3,513.00	3,426.00	3,753.00	3,630.00	3,954.00	3,993.00	4,332.00	4,515.00	4,866.00
SUU										
Resident	948.00	1,242.00	1,014.00	1,350.00	1,074.00	1,419.00	1,140.00	1,497.00	1,221.00	1,599.00
Nonresident	3,033.00	3,327.00	3,246.00	3,582.00	3,441.00	3,786.00	3,786.00	4,143.00	4,362.00	4,740.00
SNOW										
Resident	738.00	972.00	759.00	1,005.00	789.00	1,035.00	822.00	1,068.00	855.00	1,125.00
Nonresident	2,364.00	2,598.00	2,433.00	2,679.00	2,529.00	2,775.00	3,657.30	3,903.00	4,410.00	4,680.00
DIXIE										
Resident	877.71	1,123.71	904.05	1,156.05	931.17	1,186.17	961.20	1,243.20	1,000.08	1,282.08
Nonresident	2,808.66	3,054.66	2,892.96	3,144.96	2,981.25	3,236.25	3,520.80	3,802.80	3,913.20	4,195.20
CEU										
Resident	750.30	963.30	774.00	1,005.00	804.75	1,043.25	837.00	1,084.50	870.60	1,128.00
Nonresident	2,403.00	2,616.00	2,478.00	2,709.00	2,577.00	2,815.50	2,835.00	3,082.50	3,260.25	3,517.65
UVSC										
Resident	930.00	1,167.00	957.00	1,194.00	994.00	1,239.00	1,071.00	1,323.51	1,114.00	1,366.50
Nonresident	2,976.00	3,213.00	3,063.00	3,300.00	3,181.00	3,426.00	3,458.50	3,711.00	3,756.50	4,009.00
SLCC										
Resident	963.00	1,197.00	999.00	1,239.00	1,035.00	1,281.00	1,071.00	1,317.00	1,113.00	1,359.00
Nonresident	3,081.00	3,315.00	3,198.00	3,438.00	3,312.00	3,558.00	3,534.00	3,780.00	3,792.00	4,038.00

* Academic year FTE

*** Excludes one-time surcharge at USU and SLCC

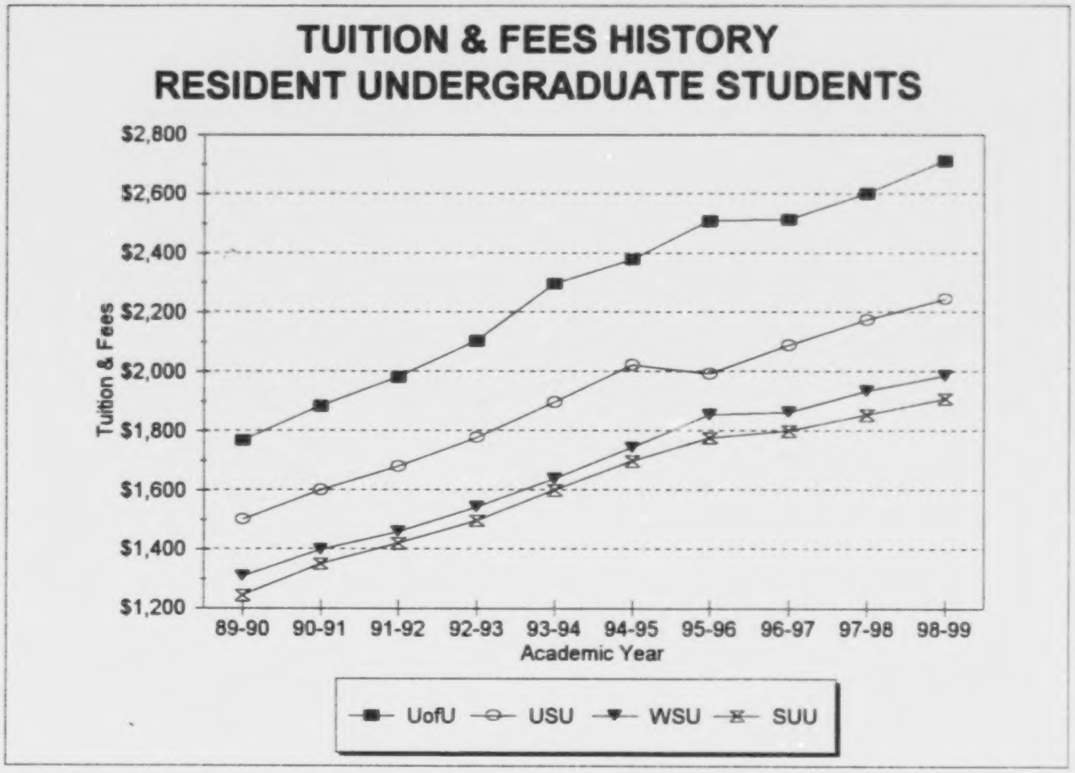
TABLE 3 (Cont.)

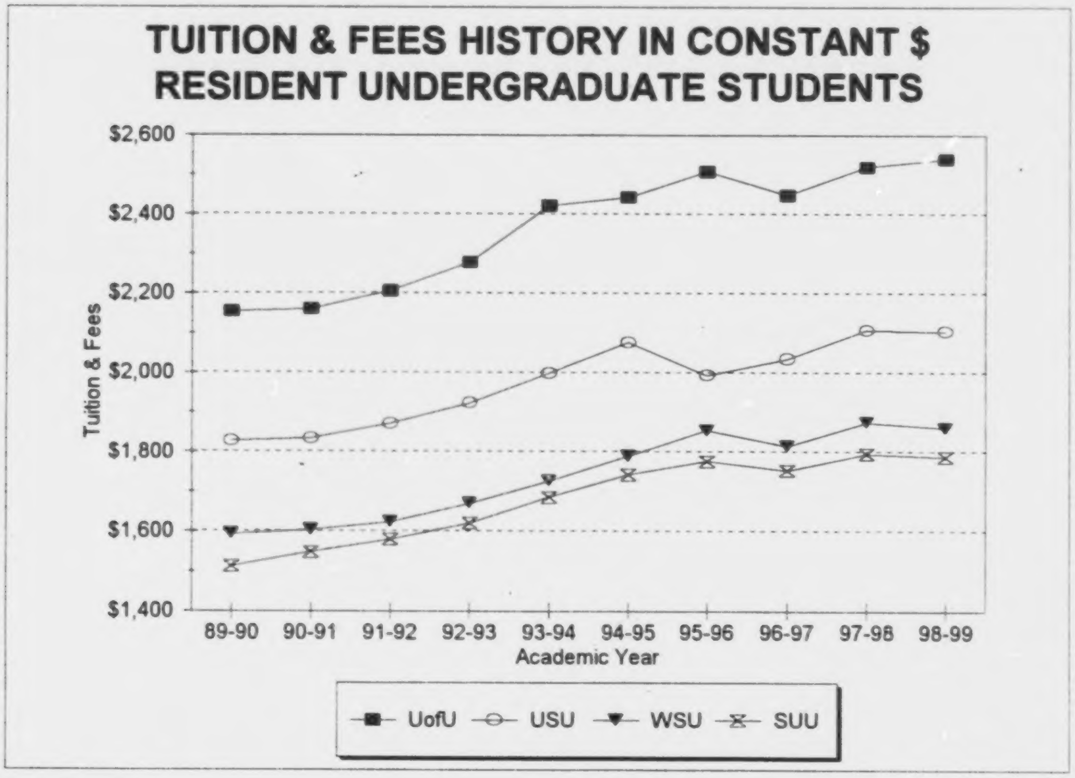
Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1989-90 through 1998-99

	1994-95		1995-96		1996-97		1997-98		1998-99	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	$1,953.60	$2,380.50	$2,073.60	$2,508.00	$2,073.60	$2,513.70	$2,152.50	$2,601.30	$2,211.00	$2,711.00
Nonresident	6,857.10	7,284.00	7,272.60	7,707.00	7,272.60	7,712.70	$7,549.50	$7,998.30	$7,751.40	$8,251.40
USU										
Resident	1,650.00	2,022.00	1,611.00	1,992.00	1,701.00	2,088.00	$1,767.00	$2,175.00	$1,815.24	$2,245.24
Nonresident	5,775.00	6,147.00	5,661.00	6,042.00	5,979.00	6,366.00	$6,207.00	$6,615.00	$6,371.76	$6,801.76
WSU										
Resident	1,377.00	1,743.00	1,461.00	1,854.00	1,461.00	1,863.00	$1,518.00	$1,935.00	$1,560.00	$1,986.00
Nonresident	5,148.00	5,514.00	5,148.00	5,541.00	5,148.00	5,550.00	$5,313.00	$5,730.00	$5,460.00	$5,886.00
SUU										
Resident	1,308.00	1,698.00	1,386.00	1,776.00	1,386.00	1,800.00	$1,440.00	$1,854.00	$1,480.00	$1,909.00
Nonresident	5,238.00	5,628.00	5,238.00	5,628.00	5,238.00	5,652.00	$5,439.00	$5,853.00	$5,586.00	$6,015.00
SNOW										
Resident	903.00	1,173.00	948.00	1,218.00	948.00	1,218.00	$984.00	$1,254.00	$1,011.00	$1,281.00
Nonresident	4,665.00	4,935.00	4,665.00	4,935.00	4,665.00	4,935.00	$4,842.00	$5,112.00	$4,972.00	$5,242.00
DIXIE										
Resident	1,040.04	1,331.64	1,040.04	1,331.64	1,040.04	1,331.64	$1,080.00	$1,371.60	$1,110.00	$1,401.64
Nonresident	4,488.84	4,780.44	4,547.52	4,839.12	4,547.52	4,839.12	$4,720.50	$5,012.10	$4,848.00	$5,139.64
CEU										
Resident	918.00	1,189.50	963.90	1,248.90	963.90	1,274.40	$1,000.50	$1,311.00	$1,028.40	$1,346.60
Nonresident	3,717.00	3,988.50	4,032.75	4,317.75	4,032.75	4,343.25	$4,188.00	$4,498.50	$4,305.00	$4,623.20
UVSC										
Resident	1,158.00	1,419.69	1,194.00	1,455.69	1,194.00	1,474.00	$1,239.00	$1,518.99	$1,272.00	$1,573.84
Nonresident	4,160.01	4,421.70	4,328.49	4,590.18	4,328.50	4,608.50	$4,493.01	$4,773.00	$4,614.00	$4,915.84
SLCC										
Resident	1,158.00	1,410.00	1,194.00	1,446.00	1,194.00	1,449.00	$1,239.00	$1,503.00	$1,272.00	$1,542.00
Nonresident	4,050.00	4,302.00	4,254.00	4,506.00	4,254.00	4,509.00	$4,416.00	$4,680.00	$4,534.00	$4,804.00

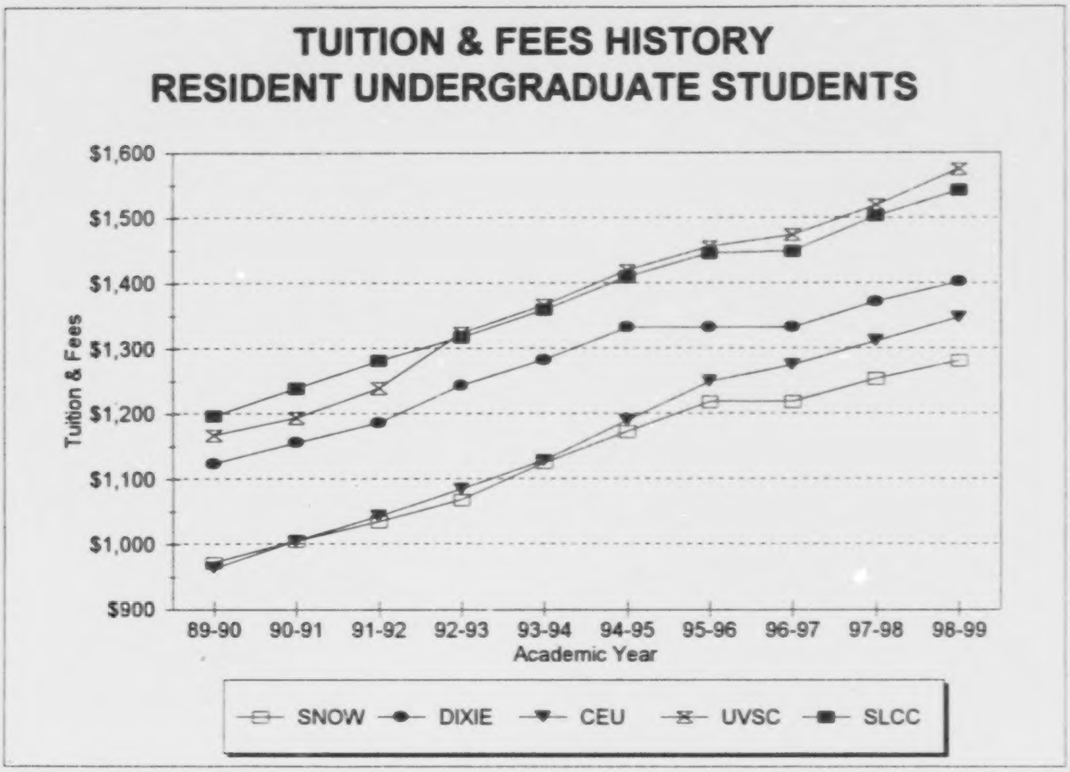
* Academic year FTE

FIGURES 5 & 6


TUITION & FEES HISTORY
RESIDENT UNDERGRADUATE STUDENTS
$2,800
$2,600
$2,400
$2,200
$2,000
$1,800
$1,600
$1,400
$1,200
Tuition & Fees
89-90
90-91
91-92
92-93
93-94
94-95
95-96
96-97
97-98
98-99
Academic Year
UofU
USU
WSU
SUU


TUITION & FEES HISTORY IN CONSTANT $
RESIDENT UNDERGRADUATE STUDENTS
$2,600
$2,400
$2,200
$2,000
$1,800
$1,600
$1,400
Tuition & Fees
89-90
90-91
91-92
92-93
93-94
94-95
95-96
96-97
97-98
98-99
Academic Year
UofU
USU
WSU
SUU

FIGURES 7 & 8


TUITION & FEES HISTORY
RESIDENT UNDERGRADUATE STUDENTS

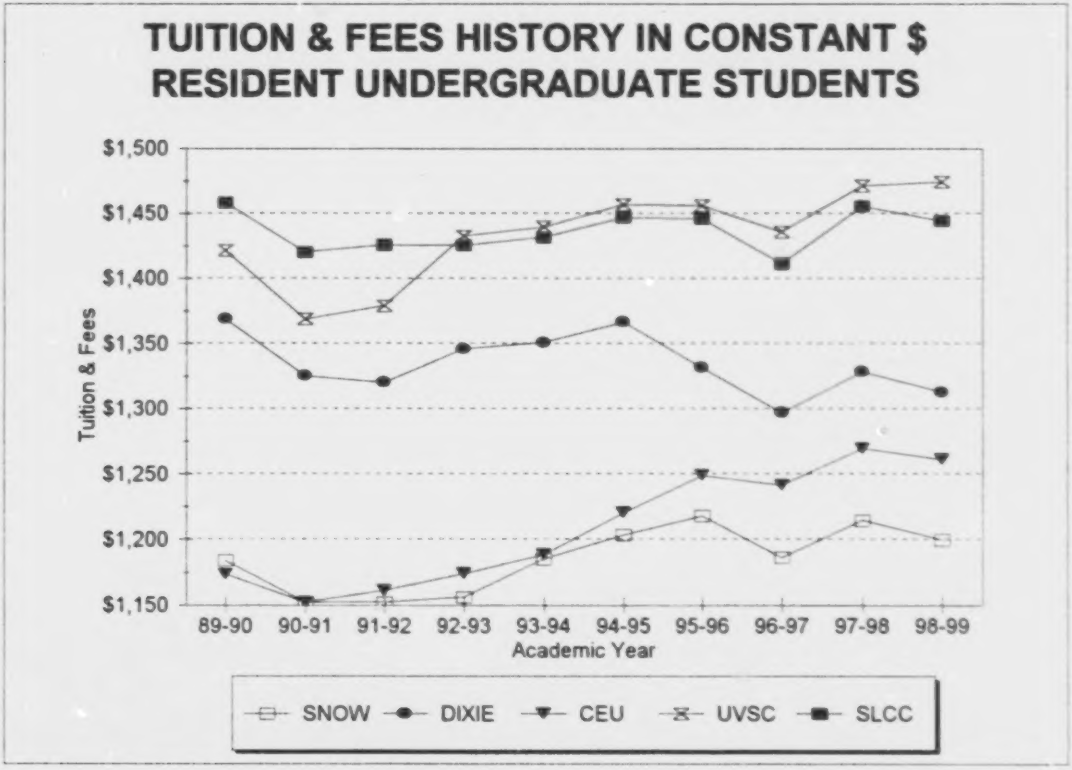

TUITION & FEES HISTORY IN CONSTANT $
RESIDENT UNDERGRADUATE STUDENTS

TABLE 4

Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1998-99

	1969-70		1979-80		1989-90		1998-99	Constant Dollar % Change 1969-70
	Tuition	Dollars#	Tuition	Dollars#	Tuition	Dollars#	Tuition	
University of Utah								
Resident	$392	$1,705	$555	$1,187	$1,448	$1,883	$2,211	29.66%
Nonresident	977	4,250	1,665	3,560	4,650	6,048	7,751	82.38%
Utah State University								
Resident	345	1,501	501	1,071	1,197	1,557	1,815	20.95%
Nonresident	855	3,719	1,551	3,316	3,828	4,979	6,372	71.31%
Weber State University								
Resident	270	1,175	435	930	1,002	1,303	1,560	32.82%
Nonresident	675	2,936	1,245	2,662	3,207	4,171	5,460	85.95%
Southern Utah University								
Resident	276	1,201	420	898	948	1,233	1,480	23.27%
Nonresident	681	2,962	1,200	2,566	3,033	3,945	5,586	88.56%
Snow College								
Resident	240	1,044	351	751	738	960	1,011	-3.16%
Nonresident	600	2,610	999	2,136	2,364	3,075	4,972	90.49%
Dixie College								
Resident	240	1,044	351	751	878	1,142	1,110	6.32%
Nonresident	600	2,610	999	2,136	2,809	3,653	4,848	85.74%
College of Eastern Utah								
Resident	240	1,044	351	751	750	976	1,028	-1.50%
Nonresident	600	2,610	999	2,136	2,403	3,125	4,305	64.94%
Utah Valley State College								
Resident	252	1,096	351	751	930	1,210	1,272	16.03%
Nonresident	879	3,824	1,053	2,252	2,976	3,870	4,614	20.67%
Salt Lake Community College								
Resident	252	1,096	351	751	963	1,252	1,272	16.03%
Nonresident	852	3,706	1,053	2,252	3,081	4,007	4,534	22.33%

* Based on 15 credit hours

# December CPI (1982-84=100) used to compute real dollars:
1969 = 37.7; 1979 = 76.7; 1989 = 126.1; Using 1998-99 as the Base Year

TABLE 5
1998-99 ACADEMIC YEAR TUITION AND FEES
FOR UNDERGRADUATE STUDENTS
Fifteen Credit Hour Load

Tuition	**U of U**	**USU**	**WSU**	**SUU**	**Snow**	**Dixie**	**CEU**	**UVSC**	**SLCC**
Resident Students	2,211.00	1,815.24	1,560.00	1,480.00	1,011.00	1,110.00	1,028.40	1,272.00	1,272.00
Nonresident Students	7,751.40	6,371.76	5,460.00	5,586.00	4,972.00	4,848.00	4,305.00	4,614.00	4,534.00
Fees									
Student Activity	39.00	47.00	87.46	67.50	44.30	32.10	51.00	63.28	31.50
Building Fee	131.50	108.00	116.06	213.00	60.00		52.00	120.96	84.00
Athletic Fee	75.00	81.00	74.04	60.00	42.00	37.26	54.60	34.72	27.00
Women's Athletics						7.06		8.40	
Wellness Cntr									
Unexp. Plant						9.00			
Bonds						111.82			
Union Building Fee			64.04	15.00	32.30		22.60	43.96	54.00
Med. or Health / Ins.	30.60	49.00	30.78	10.50	9.60	3.00		4.48	12.00
Recreation / Intramural	19.20	28.00	33.28		12.00	9.12			6.00
Regis. By Telephone						6.00			
Yearbook					15.00	9.00			
Activity/Stud Srvc Ctr					27.00	31.06	117.00	3.64	30.00
Alumni Fee						3.00	3.00	2.52	3.00
Departmental Activity							18.00		6.00
Library		12.00						3.92	
I.D. cards				3.00		3.00			6.00
Technology Enhance		4.00							
Transcript	22.50		3.00						
Testing Center								1.12	
Computer	176.20	89.00	17.34	60.00	18.90	24.90		14.84	10.50
Publications Council	6.00					1.50			
Bus / Shuttle System		6.00							
Student Organizations						$3.82			
Theater/Music		6.00			8.90				
Total Fees	500.00	430.00	426.00	429.00	270.00	291.64	318.20	301.84	270.00
Total Tuition and Fees									
Resident Students	2,711.00	2,245.24	1,986.00	1,909.00	1,281.00	1,401.64	1,346.60	1,573.84	1,542.00
Nonresident Students	8,251.40	6,801.76	5,886.00	6,015.00	5,242.00	5,139.64	4,623.20	4,915.84	4,804.00

	UofU Undergrad	Graduate Student Tuition and Fees for Academic Year 1998-99						
	Physician Assistant	UofU Graduate	School of Medicine & RDEP	College of Law	Graduate Nursing	USU Graduate	WSU Graduate	SUU Graduate
Tuition								
Resident Students	7,424.70	2,406.60	6,921.60	4,357.20	3,610.20	1,996.86	1,716.00	1,623.00
Nonresident Students	8,727.60	8,485.20	15,270.90	10,322.40	9,688.80	7,008.90	6,006.00	6,147.00
Tuition & Fees								
Resident Students	7,873.50	2,855.40	7,370.40	4,809.60	4,059.00	2,426.85	2,142.00	2,052.00
Nonresident Students	9,176.40	8,934.00	15,719.70	10,774.80	10,137.60	7,438.89	6,432.00	6,576.00

Notes:
Dixie varies its fee schedule slighly during Summer

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TAB F
STUDENT FINANCIAL AID

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REGENTS FOUR-FOLD STRATEGY ON ACCESS

Concerned for some time over the escalating cost of college, the Utah State Board of Regents has implemented a four-fold strategy aimed at preserving college access for Utahns. The strategy, developed over the past two years, calls for all parties involved in Utah higher education--including parents, students, institutions, the legislature, and the Regents--to share in the responsibility of preserving Utah's tradition of open access.

1 ***Maintain Moderate Tuition -*** Prior to 1996-97, tuition at Utah's public colleges and universities had increased, on average, two percentage points faster than the rate of inflation for 19 straight years. Utah's tradition as a low-tuition state was in jeopardy.

2 ***Expand State-funded Need-based Aid -*** During the 1996 legislative session, the Regents' initiated and secured passage of House Bill 64 - Utah Centennial Opportunity Program for Education (UCOPE). The bill established and made an initial appropriation for Utah's first-ever, exclusively state-funded, need-based aid program for resident college students. College financial assistance for low-income Utahns is a need long recognized by the Regents. Over time, UCOPE will grow to help thousands of such Utahns achieve a college education.

3 ***Encourage College Savings -*** The 1996 legislature also created a program designed to encourage parents and grandparents to save for the educational expenses of their future college students. The new program, known as the Utah Educational Savings Plan Trust or UESP, provides a series of incentives, including state and federal tax incentives, to encourage saving for college. Parental savings has been a declining source for higher education funding over the past 25 years. The Regents intend to energetically promote UESP in an attempt to reverse this trend.

4 ***Maintain Local Control of Student Loans -*** The Regents initial involvement in the federal student loan program grew out of a desire to ensure that all Utahns had access to needed student loan capital. Twenty years later, the Regents' motives remain grounded in service to Utahns. Local control of the federal student loan program has enabled the Regents to; 1) facilitate the efficient, electronic movement of student loan capital and information among parties, 2) develop and share loan counseling material and resources, 3) make available state-of-the-art software and equipment, and 4) reduce the costs of student borrowing through a series of borrower incentive programs.

STATE STUDENT FINANCIAL AID PROGRAMS

INTRODUCTION

The following tables provide statistical information for two state-funded student financial aid programs administered by the Office of the Commissioner. Both programs have only been operational for approximately two years. The Utah Educational Savings Plan Trust (UESP) and Utah Centennial Opportunity Program for Education (UCOPE) are described in further detail below.

Program	**Description**
Utah Educational Savings Plan Trust (UESP)	UESP was established by the 1996 Utah State Legislature to provide Utahns with an opportunity to save for the future educational expenses of their children, grandchildren or other young persons. Funds saved through UESP are invested, with assistance from the State Treasurer, in interest bearing instruments. Participants are eligible for State and Federal tax incentives. At the time the beneficiary of the account is ready to attend a higher education institution, principal and interest saved on his/her behalf will be accessible to cover qualified higher education expenses.
Utah Centennial Opportunity Program for Education (UCOPE)	UCOPE is a State supplement to increasingly inadequate grant and work-study assistance from Federal Government student financial aid programs. Program funds may be used for either grants or work-study awards to students with demonstrated financial need. If an institution's allotment for the 1997-98 award year was $50,000 or more, the institution was required to use at least 50% of the funds for work-study stipends. No more than 3% of the funds allocated to an eligible institution may be used for administrative costs.

Table 1

Utah Education Savings Plan (UESP) Trust

	# of Agreements	Total Invested	Interest Earned	Endowment Credits	Total Value
1996 Calendar Year-End	157	$154,250.00	$251.85	$0.00	$154,501.85
1997 Additions	229	$344,902.85	$15,219.97	$2,543.26	$362,666.08
1997 Calendar Year-End	386	$499,152.85	$15,471.82	$2,543.26	$517,167.93
1998 Estimated Additions	341	$394,115.22	$38,085.37	$9,123.80	$441,324.39
1998 Estimated Calendar Year-En	727	$893,268.07	$53,557.19	$11,667.06	$958,492.32

Table 2

Utah Centennial Opportunity Program for Education (UCOPE)
1997-98 Award Year

Institution	Admin Expense	GRANT AWARDS		WORK-STUDY AWARDS		Total Expended
		# of Awards	$ Amount	# of Awards	$ Amount	
University of Utah	$4,906	145	$76.869	31	$81,775	$163,550
Utah State University	6,000	152	95,527	39	111,623	213,150
Weber State University	4,818	109	75,487	33	80,305	160,610
Southern Utah University	2,276	143	36,792	10	17,205	56,273
Snow College	0	102	25,580	0	0	25,580
Dixie College	1,188	42	18,748	11	19,664	39,600
College of Eastern Utah	967	53	23,212	9	8,251	32,430
Utah Valley State College	3,569	114	56,796	20	27,603	87,968
Salt Lake Community College	2	124	67,850	65	67,848	135,700
Westminster College	0	19	13,990	0	0	13,990
Davis ATC	0	12	3,270	0	0	3,270
Ogden-Weber ATC	0	94	9,210	0	0	9,210
Sevier Valley ATC	0	23	5,950	0	0	5,950
TOTAL	**$23,726**	**1,132**	**$509,281**	**218**	**$414,274**	**$947,281**

CAMPUS-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information concerning a number of federally-supported student financial aid programs. These programs all are "campus-based," including the SSIG Program as operated in Utah. Awards under all five programs are required to be based on demonstrated financial need. Annual state appropriations to the Board of Regents provide for a small part of the required matching funds for the FWS Program, and all required matching funds for the other four programs for USHE institutions. In addition to USHE institutions, Westminster College and several Applied Technology Centers participate in the SSIG Program.

Program	Description
Federal Perkins Loans	The Federal Perkins Loan Program is named in honor of Carl D. Perkins, the former chair of the U.S. House of Representatives Education and Labor Committee. Perkins Loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Federal Perkins Loan Program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. The matching requirement in this program is 25 percent of the capital contributions to the institutional loan fund.
Federal Work-Study (FWS)	The FWS Program provides jobs for undergraduate and graduate students who qualify for financial aid. Employers pay a portion of the student's wages while the FWS funds pay the remainder. FWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Institutions are required to provide an annual 25 percent match for the Federal Work-Study funds.
Federal Pell Grants	The Federal Pell Grant Program is the largest federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students. Funding for the Federal Pell Grant Program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant Program is provided to every eligible applicant. For the 1997-98 award year the maximum loan amount was $2,700.
Federal Supplemental Educational Opportunity Grants (FSEOG)	The FSEOG Program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need and availability of funds. The FSEOG Program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. The State matching requirement is 25 percent.
State Student Incentive Grants (SSIG)	The SSIG Program is a grant program for undergraduate students with substantial financial need. Awards of up to $2,500 per year are available depending on the student's need and available funds. Funding for the program is provided partially by the U.S. Department of Education with a minimum of 100 percent state matching and maintenance of effort requirement of the designated state agency. The SSIG Program in Utah operates on a decentralized basis with the individual institutions responsible for the administration of the program.

Table 3

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1988-89		1989-90		1990-91		1991-92		1992-93	
	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount
U OF U										
Perkins Loan	1,039	3,157,097	2,233	3,098,772	2,238	3,994,973	3,153	3,101,580	3,359	2,801,086
FWS	2,404	1,596,564	1,374	1,530,322	1,153	1,725,088	1,446	1,224,849	2,294	1,469,210
FSEOG	648	384,117	814	462,966	1,296	526,663	4,447	672,032	5,952	832,097
SSIG	550	376,195	506	359,635	581	312,019	593	287,758	522	287,110
Pell		6,737,350		7,711,793		7,920,629		9,587,093		10,336,690
TOTAL		12,251,323		13,163,488		14,479,372		14,873,312		15,726,193
USU										
Perkins Loan	1,181	1,541,260	835	1,197,935	1,010	1,455,342	977	1,408,983	1,090	1,474,596
FWS	536	602,803	560	651,725	512	708,306	511	750,432	635	736,420
FSEOG	1,590	596,844	1,392	663,519	1,098	711,434	1,272	773,401	1,663	797,222
SSIG	239	190,686	463	193,974	292	160,387	434	171,650	424	184,611
Pell		5,776,902		7,192,919		8,029,281		10,132,988		11,141,695
TOTAL		8,708,495		9,900,072		11,064,750		13,237,454		14,334,544
WSU										
Perkins Loan	987	884,642	991	952,148	1,236	1,206,956	1,028	1,437,525	865	1,178,023
FWS	1,421	1,112,237	516	749,975	549	798,860	535	1,033,022	506	905,609
FSEOG	688	482,916	640	445,707	847	596,842	754	636,910	614	537,499
SSIG	264	209,294	254	192,216	264	172,143	203	163,962	178	171,801
Pell		5,044,541		6,022,812		6,030,832		7,594,974		8,167,819
TOTAL		7,733,630		8,362,858		8,796,633		10,866,393		10,960,751
SUU										
Perkins Loan	217	371,117	182	287,566	174	263,350	218	385,960	200	353,363
FWS	272	261,880	275	253,904	244	268,756	233	262,194	256	260,242
FSEOG	277	137,349	382	145,050	397	153,079	529	167,756	489	159,667
SSIG	136	45,282	106	49,292	98	48,040	90	50,208	99	56,411
Pell		2,090,626		2,486,252		2,705,982		3,147,521		3,505,483
TOTAL		2,906,254		3,222,064		3,439,207		4,013,639		4,335,166
SNOW										
Perkins Loan	137	130,668	113	113,207	135	146,824	116	124,821	102	136,906
FWS	108	65,626	98	67,097	93	62,900	95	73,130	81	62,015
FSEOG	377	56,137	557	64,011	513	67,251	637	72,311	681	84,164
SSIG	94	23,264	78	23,783	103	25,351	130	24,006	130	29,311
Pell		634,288		824,511		837,529		1,086,270		1,153,103
TOTAL		909,983		1,092,609		1,139,855		1,380,538		1,465,499
DIXIE										
Perkins Loan	135	219,946	129	214,184	124	218,518	136	232,512	159	259,054
FWS	166	161,395	183	169,380	143	178,512	151	187,023	138	190,051
FSEOG	339	105,804	307	110,473	260	115,968	264	118,335	173	122,658
SSIG	63	30,694	54	31,965	33	26,239	28	30,910	48	35,541
Pell		1,062,752		1,220,374		1,409,982		1,717,784		1,604,282
TOTAL		1,580,591		1,746,376		1,949,219		2,286,564		2,211,586
CEU										
Perkins Loan	34	29,090	61	45,934	66	54,978	49	41,241	57	77,612
FWS	78	56,311	77	35,837	92	74,404	79	66,723	79	62,658
FSEOG	64	33,541	83	62,029	91	46,042	90	42,344	62	48,946
SSIG	51	24,438	58	24,378	75	27,602	58	27,144	51	26,211
Pell		923,593		1,021,086		1,170,513		1,218,215		1,408,043
TOTAL		1,066,973		1,189,264		1,373,539		1,395,667		1,623,470
UVSC										
Perkins Loan	132	182,166	199	293,069	190	246,441	121	198,090	130	201,839
FWS	149	142,778	187	215,803	153	187,519	121	156,267	135	156,399
FSEOG	266	131,561	330	130,403	405	189,996	576	300,475	1,395	205,916
SSIG	136	84,578	160	98,340	188	91,923	193	88,461	390	92,661
Pell		2,597,081		3,454,670		3,429,054		4,747,103		5,052,374
TOTAL		3,138,164		4,192,285		4,144,933		5,490,396		5,709,189
SLCC										
Perkins Loan	562	922,552	605	639,511	722	786,764	671	790,564	422	488,024
FWS	211	210,706	281	323,593	233	291,654	284	433,095	103	181,061
FSEOG	605	276,955	696	296,844		307,216	715	317,674	887	366,412
SSIG	216	104,224	244	110,972	253	112,080	373	153,136	373	153,136
Pell		3,772,436		4,429,249		4,855,862		6,464,267		6,947,346
TOTAL		5,286,873		5,800,169		6,353,576		8,158,736		8,135,979
TOTAL USHE										
Perkins Loan	4,424	7,438,538	5,348	6,842,326	5,895	8,374,146	6,469	7,721,276	6,384	6,970,503
FWS	5,345	4,210,300	3,551	3,997,636	3,172	4,295,999	3,455	4,186,735	4,227	4,023,665
FSEOG	4,854	2,205,224	5,201	2,381,002	4,907	2,714,491	9,284	3,101,238	11,916	3,154,581
SSIG	1,749	1,088,655	1,923	1,084,555	1,887	975,784	2,102	997,235	2,215	1,036,793
Pell		28,639,569		34,363,666		36,380,664		45,696,215		49,316,835
TOTAL		43,582,286		48,669,185		52,741,084		61,702,699		64,502,377

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Table 3

Utah System of Higher Education
Federal and State Matching Student Financial Aid

	1993-94		1994-95		1995-96		1996-97		1997-98	
	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount	No. of Students	Dollar Amount
UOFU										
Perkins Loan	1,550	3,762,401	1,770	4,342,595	1,884	4,710,604	1,837	3,804,356	1,916	4,065,392
FWS	544	1,442,491	447	1,152,136	452	1,225,483	448	1,135,359	549	1,380,429
FSEOG	1,806	862,453	1,834	897,460	2,174	1,089,064	2,312	1,191,418	1,668	1,087,465
SSIG	668	299,137	604	288,217	722	300,550	515	220,539	647	244,596
Pell		7,844,074		7,099,597		6,706,594		6,762,806		6,621,279
TOTAL		14,210,556		13,780,005		14,032,295		13,114,478		13,399,161
USU										
Perkins Loan	1,154	1,509,706	1,217	1,801,092	1,261	1,829,998	1,376	2,131,129	868	1,893,980
FWS	589	738,347	458	650,720	601	688,869	502	632,249	513	764,600
FSEOG	1,748	826,168	1,286	881,471	1,182	840,842	1,409	910,341	1,023	825,002
SSIG	552	182,570	342	181,645	317	199,535	239	145,930	231	173,750
Pell		8,800,822		8,622,236		8,196,056		7,984,514		8,781,737
TOTAL		12,057,613		12,137,164		11,755,300		11,804,163		12,439,069
WSU										
Perkins Loan	686	1,168,579	645	1,039,293	657	1,425,003	559	1,289,278	557	1,224,604
FWS	509	1,016,363	515	985,346	464	866,271	434	860,850	442	886,912
FSEOG	802	941,790	782	902,681	1,017	979,755	685	798,574	695	868,198
SSIG	159	170,520	153	168,330	181	173,680	139	127,450	152	133,410
Pell		6,499,625		6,043,852		5,961,818		5,715,361		5,967,324
TOTAL		9,796,877		9,139,502		9,406,527		8,791,513		9,080,448
SUU										
Perkins Loan	158	325,157	147	349,767	145	344,373	136	326,378	133	335,428
FWS	277	255,803	286	264,739	279	251,085	282	275,909	291	270,218
FSEOG	608	179,907	737	198,578	741	157,509	924	191,740	929	191,959
SSIG	77	55,710	68	54,270	90	63,084	63	46,140	92	55,930
Pell		3,071,127		2,939,981		2,899,900		3,186,498		3,724,000
TOTAL		3,887,704		3,807,335		3,715,951		4,026,665		4,577,535
SNOW										
Perkins Loan	75	121,180	92	175,218	93	192,482	84	190,467	82	181,946
FWS	80	71,594	92	65,013	100	78,807	118	75,382	125	121,688
FSEOG	793	85,704	734	93,989	694	87,619	591	87,897	548	87,995
SSIG	138	27,560	142	30,310	169	32,[illegible]30	131	23,720	148	28,230
Pell		1,212,585		1,234,919		1,024,843		1,175,353		1,395,883
TOTAL		1,518,623		1,599,449		1,416,081		1,552,819		1,815,742
DIXIE										
Perkins Loan	134	283,519	147	312,688	165	325,348	154	315,764	170	353,337
FWS	134	183,773	84	117,080	103	173,716	113	173,382	123	217,489
FSEOG	304	147,061	281	154,839	440	140,631	438	154,034	384	190,086
SSIG	87	34,510	65	32,590	118	35,390	83	25,970	69	35,820
Pell		1,462,703		1,433,604		1,528,408		1,691,308		2,083,451
TOTAL		2,111,566		2,050,801		2,203,493		2,360,458		2,880,183
CEU										
Perkins Loan	33	61,773	37	55,743	55	101,700	47	88,701	26	45,284
FWS	63	69,055	69	74,324	59	61,800	59	55,191	84	78,589
FSEOG	62	48,632	93	55,438	113	65,540	118	54,892	143	82,545
SSIG	39	26,350	46	26,170	50	29,060	48	21,320	53	23,570
Pell		1,623,925		1,516,697		1,384,410		1,412,808		1,471,123
TOTAL		1,829,735		1,728,372		1,642,510		1,632,912		1,701,111
UVSC										
Perkins Loan	111	183,579	135	245,825	115	247,398	138	306,475	135	320,684
FWS	109	151,984	106	170,975	79	121,848	72	110,416	107	164,514
FSEOG	1,175	281,988	1,089	368,430	1,057	345,234	1,299	332,090	965	342,618
SSIG	412	96,990	295	99,810	334	111,310	[illegible]32	81,680	475	107,430
Pell		4,537,151		4,609,225		4,429,401		4,112,178		4,622,101
TOTAL		5,251,692		5,494,265		5,255,191		4,942,839		5,557,347
SLCC										
Perkins Loan	532	638,195	462	544,517	608	664,135	538	663,595	480	751,481
FWS	209	343,978	124	212,702	174	269,813	131	238,769	158	235,916
FSEOG	1,176	485,607	1,580	606,822	1,445	511,593	998	456,036	773	380,415
SSIG	565	165,770	524	173,890	581	193,140	285	141,720	313	164,920
Pell		6,454,917		5,614,726		4,907,589		4,689,853		4,710,253
TOTAL		8,088,467		7,152,657		6,546,270		6,189,973		6,242,985
TOTAL USHE										
Perkins Loan	4,433	8,054,089	4,652	8,866,738	4,983	9,841,041	4,869	9,116,143	4,367	9,172,136
FWS	2,514	4,273,388	2,181	3,693,035	2,311	3,737,692	2,159	3,557,507	2,392	4,120,355
FSEOG	8,474	3,859,310	8,416	4,159,708	8,863	4,217,787	8,774	4,177,022	7,128	4,056,283
SSIG	2,697	1,059,117	2,239	1,055,232	2,562	1,138,079	1,935	834,469	2,180	967,656
Pell		41,506,929		39,114,837		37,039,019		36,730,679		39,377,151
TOTAL		58,752,833		56,889,550		55,973,618		54,415,820		57,693,581

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PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information for program-based student financial aid programs administered by the Office of the Commissioner. The Western Interstate Commission for Higher Education (WICHE) and the Terrel H. Bell Teaching Incentive Loan (TIL) programs are described in further detail below.

Program	Description
Western Interstate Commission for Higher Education (WICHE)	WICHE's Professional Student Exchange Program enables students in 12 western states to enroll in selected out-of-state professional programs when those fields of study are not available at public institutions in their home state. Exchange students pay reduced levels of tuition and the state pays a support fee to the admitting schools to help cover the cost difference between resident and non-resident tuition.
Terrel H. Bell Teaching Incentive Loan (TIL)	The Terrel H. Bell Teaching Incentive Loan (TIL), (formerly the Utah Career Teaching Scholarship), is a state-funded program. The TIL program waives tuition and fees at the Utah public institutions of higher education, and pays toward tuition costs at BYU and Westminster College, for a period of up to four years. Recipients are required to pursue a teacher education program and to teach in Utah public schools for a period equal to the time they receive TIL assistance. If for some reason the recipient does not complete an education program and teach in a Utah public school, they are required to repay all TIL funds received.

Table 4

Western Interstate Commission for Higher Education (WICHE)
Scholarships Awarded

		88-89	89-90	90-91	91-92	92-93
Veterinary Medicine						
	# of Awards	46	44	41	39	38
	$ Amount	799,167	809,600	745,200	717,600	699,200
Optometry						
	# of Awards	17	14	16	12	9
	$ Amount	107,100	89,600	10,400	81,600	63,900
Podiatry						
	# of Awards	9	7	1	9	14
	$ Amount	60,350	50,400	80,300	68,400	110,600
Administrative Fee						
	# of Awards	62,000	65,100	68,400	71,500	75,000
TOTAL						
	# of Awards	72	65	58	60	61
	$ Amount	1,028,617	1,014,700	904,300	939,100	948,700

		93-94	94-95	95-96	96-97	97-98
Veterinary Medicine						
	# of Awards	42	42	40	38	34
	$ Amount	772,800	772,800	772,000	756,200	676,600
Optometry						
	# of Awards	8	6	8	8	10
	$ Amount	57,600	38,933	65,600	67,200	83,600
Podiatry						
	# of Awards	13	12	7	7	8
	$ Amount	105,300	99,600	59,500	61,600	72,800
Administrative Fee						
	# of Awards	75,000	79,000	79,000	79,000	81,000
TOTAL						
	# of Awards	63	60	55	53	52
	$ Amount	1,010,700	990,333	976,100	964,000	914,000

Regional Dental Exchange Program (RDEP)
Scholarships Awarded

		88-89	89-90	90-91	91-92	92-93
State Appropriation						
	# of Awards	40	40	40	40	40
	$ Amount	379,300	379,400	398,000	399,400	402,100

		93-94	94-95	95-96	96-97	97-98
State Appropriation						
	# of Awards	40	40	40	40	40
	$ Amount	403,600	444,300	460,593	484,893	509,100

The Student Exchange Program administered through the Western Insterstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining training in dentistry, veterinary medicine, optometry and podiatry under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.

Table 5

Utah System of Higher Education's
Terrel H. Bell Teaching Incentive Loan (TIL)
1984-85 Through 1997-98

WAIVERS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	325	99,316	324	103,205	314	97,045	299,566
1985-86	68	22,836	358	125,812	338	121,130	324	116,972	386,750
1986-87	10	2,934	308	117,822	287	120,032	266	109,193	349,981
1987-88	14	5,373	306	129,244	329	137,621	311	129,237	401,475
1988-89	18	7,203	376	166,342	341	154,089	331	147,296	474,930
1989-90	32	14,813	347	168,618	326	157,217	319	152,561	493,209
1990-91	73	27,751	360	186,437	334	173,208	301	153,716	541,112
1991-92	97	31,042	344	189,618	331	181,773	308	160,491	562,924
1992-93	62	23,330	339	198,112	317	187,418	279	160,179	569,039
1993-94	65	36,832	369	231,635	352	226,373	275	166,469	661,309
1994-95	110	39,228	339	225,509	297	198,869	263	161,700	625,306
1995-96	90	49,895	326	222,228	254	166,733	286	195,153	634,009
1996-97	76	49,229	321	226,867	282	197,449	236	155,210	628,755
1997-98	90	58,423	318	237,884	287	204,525	242	168,032	668,864

STIPENDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	83	41,500	97	48,500		53,500	143,500
1985-86	0	0	97	48,500	97	48,500		44,000	141,000
1986-87	1	500	93	46,500	90	45,000		39,500	131,500
1987-88	0	0	95	47,500	85	42,500		42,000	132,000
1988-89	0	0	77	38,500	77	38,500		39,000	116,000
1989-90	4	2,000	96	48,000	89	44,500		47,000	141,500
1990-91	2	1,000	90	45,250	89	44,750		45,000	136,000
1991-92	5	2,500	72	36,000	70	35,500		35,500	109,500
1992-93	10	5,000	85	42,500	90	45,000		45,500	138,000
1993-94	8	4,000	85	42,231	96	47,853		46,000	140,084
1994-95	0	0	0	0	0	0		0	0
1995-96	0	0	0	0	0	0		0	0
1996-97	0	0	0	0	0	0		0	0
1997-98	0	0	0	0	0	0		0	0

PREMIER AWARDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	20	20,000	18	18,000	19	19,000	57,000
1985-86	0	0	17	17,000	18	18,000	17	17,000	52,000
1986-87	0	0	19	19,000	18	18,000	18	18,000	55,000
1987-88	0	0	19	19,000	18	18,000	16	16,000	53,000
1988-89	0	0	18	18,000	17	17,000	16	16,000	51,000
1989-90	1	1,000	20	20,000	20	20,000	20	20,000	61,000
1990-91	1	1,000	18	18,500	19	19,500	16	16,000	55,000
1991-92	3	3,000	18	20,000	20	22,000	14	14,000	59,000
1992-93	1	1,000	20	22,000	20	22,000	15	14,500	59,500
1993-94	6	5,500	18	18,000	19	21,000	13	12,500	57,000
1994-95	2	1,500	20	21,500	17	17,500	13	13,000	53,500
1995-96	2	2,000	18	18,000	16	16,500	14	14,000	50,500
1996-97	1	1,000	17	17,500	15	15,000	16	16,000	49,500
1997-98	0	0	20	22,500	21	23,500	13	13,000	59,000

TOTAL AWARDS	SUMMER		FALL		WINTER		SPRING		TOTAL
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	0	428	160,816	439	169,705	333	169,545	500,066
1985-86	68	22,836	472	191,312	453	187,630	341	177,972	579,750
1986-87	11	3,434	420	183,322	395	183,032	284	166,693	536,481
1987-88	14	5,373	420	195,744	432	198,121	327	187,237	586,475
1988-89	18	7,203	471	222,842	435	209,589	347	202,296	641,930
1989-90	37	17,813	463	236,618	435	221,717	339	219,561	695,709
1990-91	76	29,751	468	250,187	442	237,458	317	214,716	732,112
1991-92	105	36,542	434	245,618	421	239,273	322	209,991	731,424
1992-93	73	29,330	444	262,612	427	254,418	294	220,179	766,539
1993-94	79	46,332	472	291,866	467	295,226	288	224,969	858,393
1994-95	112	40,728	359	247,009	314	216,369	276	174,700	678,806
1995-96	92	51,895	344	240,228	270	183,233	300	209,153	684,509
1996-97	77	50,229	338	244,367	297	212,449	252	171,210	678,255
1997-98	90	58,423	338	260,384	308	228,025	255	181,032	727,864

Other	Administrative Support Costs	Total Expenditures
1984-85	0	500,066
1985-86	0	579,750
1986-87	0	536,481
1987-88	23,100	609,575
1988-89	3,100	645,030
1989-90	26,672	722,381
1990-91	27,836	759,948
1991-92	26,587	758,011
1992-93	31,791	798,330
1993-94	40,226	898,619
1994-95	40,117	718,923
1995-96	56,000	740,509
1996-97	57,000	735,255
1997-98	60,198	788,062

The Terrel H. Bell Teaching Incentive Loan (TIL) is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and general fee waivers. In addition, up to 20 TIL recipients receive a Premier award of $1,000 per quarter/$1,500 per semester. The $500 stipend was discontinued July 1994.

All Premier and Stipend awards are given only to TIL recipients, thus the numbers are included in the recipient "Total", otherwise there would be duplication of numbers.

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FEDERAL FAMILY EDUCATION LOAN PROGRAM

INTRODUCTION

The Federal Family Education Loan (FFEL) Program currently makes four types of long-term, low interest loans available for students and the parents of students enrolled in eligible postsecondary education institutions. A fifth type (SLS) was discontinued after FY94. The four current loan types, described below, are: Federal Stafford Loans (subsidized and unsubsidized), Federal Parental Loans for Undergraduate Students (PLUS), and Federal Consolidation Loans. FFELP loans are made primarily by commercial lenders and are insured against loss by designated guarantee agencies and reinsured by the federal government. Utah Consolidation Loans are made directly by the State secondary market for student loans.

The FFEL Program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1997 national loan volume totaled $21.4 billion consisting of approximately 5.6 million loans. Since the inception of the program, approximately $245.3 billion of guaranteed student and parent loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

The Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA's Loan Guarantee Program (LGP).

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the FFELP loan programs is provided below:

Program	Description
Federal Stafford Loans	The Federal Stafford Loan Program, named in honor of former Senator Robert Stafford, provides both subsidized and unsubsidized loans according to an individual student's financial need. For subsidized Stafford Loan borrowers who demonstrate financial need, the federal government subsidizes (pays) the interest accruing while the student remains in school and during a six month "grace" period. A student who does not qualify for the maximum amount through a subsidized loan may obtain the additional funding within the authorized loan limit through an unsubsidized Stafford Loan. Interest on unsubsidized Stafford Loans during school and grace periods may either be paid as accrued or capitalized and added to the loan principal, at the borrower's option. Eligible students in an independent status may borrow up to the following loan amounts per year:

	Subsidized	Unsubsidized
First-Year Undergraduates	$2,625	$4,000
Second-Year Undergraduates	$3,500	$4,000
Third-Year & Remaining Undergraduates	$5,500	$5,000
Graduate Students	$8,500	$10,000

* The cumulative loan limit for independent undergraduate study is $46,000. The cumulative loan limit for undergraduate and graduate study combined is $138,500.

Program	Description
Federal Stafford Loans (cont)	The interest rate on Federal Stafford Loans **first disbursed** on or after 7/1/98 is a variable rate equal to the 91-day Treasury Bill auctioned before each June 1 plus 2.3% for repayment and forbearance periods and plus 1.79 % for in-school, grace and deferment periods, and is adjusted annually each July 1, not to exceed 8.25%. The Federal Stafford Loan interest rate for loans first disbursed on or after 7/1/98 through July 1, 1999 is 7.46% for repayment and forbearance periods and 6.86% for in-school, grace and deferment periods. The Federal Stafford Loan interest rate from July 1, 1995 through June 30, 1998 was 8.25 % for repayment and forbearance periods and 7.66% for in-school, grace and deferment periods. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is generally ten years. For first time borrowers on or after 10/7/98, with debt in excess of $30,000, the maximum repayment period is extended to 25 years.
Federal PLUS Loans	Interest on Federal PLUS Loans for loans **first disbursed** on or after 7/1/98 is a variable rate equal to the 91-day Treasury Bill auctioned at the final auction before each June 1 plus 3.1%, not to exceed 9%. The current Federal PLUS interest rate for loans first disbursed on or after 7/1/98 is 8.26%. The Federal PLUS interest rate for PLUS loans first disbursed from July 1, 1994 through July 1, 1998 was 8.53%. Repayment on Federal PLUS Loans begins when the loan is made and extends over a maximum 10-year period, with possible extensions for approved deferments and forbearances.
Federal Consolidation Loans	For Consolidation Loan **applications received** on or after October 1, 1998, the interest rate is a fixed rate based on the weighted average of the interest rates of the loans being consolidated, rounded up to the nearest 1/8 of a percent, not to exceed 8.25%. Interest rates for Federal Consolidation Loan **applications received** from November 13, 1997 through September 30, 1998 was 8.25%. This rate was based on the 91-day Treasury Bill plus 3.1%, not to exceed 8.25%. Repayment on a Federal Consolidation Loan begins when the loan is first disbursed. The length of the repayment period varies depending on the beginning balance of the Consolidation loan plus the borrower's other education loans, with maximum repayment periods ranging from ten years to 30 years.

COHORT DEFAULT RATES

In June 1989, the U.S. Department of Education (ED) implemented a default reduction initiative to combat defaults in the FFEL Program. Under ED's default reduction plan, a "cohort" default rate is calculated and published for each participating school. Schools with default rates above specified percentages are subject to various sanctions or limitations. ED also began to publish informational cohort default rates for guaranty agencies and lenders, beginning with federal fiscal year 1991.

Table 11 provides information regarding cohort default rates for Utah education institutions for eight years. The cohort default rate is determined by the number of borrowers who entered repayment in the same year and by tracking this "cohort" group over a specified interval of time to determine the percentage of such borrowers who default. The formula for determining the fiscal 1996 cohort default rates is as follows:

$$\frac{\begin{array}{c}\text{\# of Borrowers who Entered Repayment in Fiscal Year 1996}\\ \text{(October 1, 1995 through September 30, 1996)}\\ \text{and Defaulted on or before the end of Fiscal 1997}\\ \text{(October 1, 1995 through September 30, 1997)}\end{array}}{\begin{array}{c}\text{\# of Borrowers who Entered Repayment in Fiscal Year 1996}\\ \text{(October 1, 1995 through September 30, 1996)}\end{array}}$$

The cohort default rates are calculated from data supplied by guaranty agencies through the National Student Loan Data System process as directed by ED. Only Federal Stafford, Unsubsidized Stafford, and SLS Program Loans which qualify for federal reinsurance are included in the cohort default rate calculations. The formula described above is used to determine cohort default rates for schools with 30 or more borrowers entering repayment in fiscal 1996. For schools with fewer than 30 borrowers entering repayment in fiscal 1996 the cohort default rate is the average of the rates calculated for the three most recent fiscal years. Schools which have operated less than three years are considered too new for a meaningful rate to be calculated.

For 1996, UHEAA's cohort default rate (covering experience for all participating schools and lenders) was 4.9%, which ranked 7th lowest nationally. The national average for all programs was 9.6%.

Table 6

UHEAA Gross Guarantees
Annual Volume
For Each Fiscal Year Ending June 30

Federal Subsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,805	40,106,911
1984	19,652	40,133,772
1985	20,722	44,517,890
1986	21,265	48,781,338
1987	20,554	50,795,877
1988	22,142	61,649,603
1989	25,229	70,115,989
1990	27,340	78,470,686
1991	31,152	90,834,792
1992	34,578	101,441,767
1993	36,286	106,901,051
1994	38,618	129,958,518
1995	39,363	139,517,145
1996	38,950	139,765,515
1997	38,719	139,492,572
1998	40,894	143,937,178
TOTAL	550,432	$1,544,833,375

Federal Unsubsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1993	858	$1,921,342
1994	2,924	7,720,092
1995	12,595	41,873,682
1996	12,567	41,518,916
1997	13,627	45,975,806
1998	15,498	52,809,300
TOTAL	58,069	$191,819,138

Federal SLS Program

Year	Number of Loans	Dollar Amount
1983	1	$3,000
1984	28	76,857
1985	185	480,054
1986	228	601,334
1987	335	846,103
1988	650	1,929,681
1989	948	2,688,525
1990	1,267	3,620,734
1991	2,444	6,841,211
1992	4,075	11,352,251
1993	5,231	15,141,095
1994	4,823	15,505,942
1995	29	64,220
TOTAL	20,244	$59,151,007

Federal PLUS Program

Year	Number of Loans	Dollar Amount
1983	20	$41,296
1984	34	83,670
1985	77	203,465
1986	128	339,350
1987	122	332,651
1988	201	563,959
1989	300	884,405
1990	409	1,246,942
1991	881	2,703,773
1992	1,188	3,673,939
1993	1,254	4,045,349
1994	823	3,347,315
1995	845	4,071,037
1996	814	4,051,511
1997	805	4,065,337
1998	1,127	5,831,003
TOTAL	9,028	$35,485,002

Federal Consolidation Loan Program

Year	Number of Loans	Dollar Amount
1988	178	$2,697,880
1989	285	3,923,880
1990	337	4,758,842
1991	348	5,177,110
1992	472	7,042,012
1993	289	5,971,420
1994	741	13,602,362
1995	1,323	22,021,231
1996	1,853	28,618,203
1997	1,591	29,900,892
1998	1,203	30,591,027
TOTAL	8,620	$154,304,859

Total All Federal Student Loan Programs

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,826	40,151,207
1984	19,714	40,294,299
1985	20,984	45,201,409
1986	21,621	49,722,022
1987	21,011	51,974,631
1988	23,171	66,841,123
1989	26,762	77,612,799
1990	29,353	88,097,204
1991	34,825	105,556,886
1992	40,313	123,509,969
1993	43,918	133,980,257
1994	47,929	170,134,229
1995	54,155	207,547,315
1996	54,184	213,954,145
1997	54,742	219,434,607
1998	58,722	233,168,508
TOTAL	646,393	$1,985,593,381

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Table 7

UHEAA Gross Guarantees By Lender
Fiscal Year Ending June 30, 1998
Federal Subsidized Stafford, Unsubsidized Stafford, and PLUS Loan Program

Lender	Number of Loans	Dollar Amount	% of Total Dollar Volume
Zions First National Bank	17,247	$59,346,455	29.30%
First Security Bank	13,989	47,684,137	23.54%
America First Credit Union	4,687	16,144,400	7.97%
Universal Campus Credit Union	4,001	15,273,013	7.54%
Wells Fargo Bank	3,675	13,606,348	6.72%
University of Utah Credit Union	2,376	10,441,969	5.15%
Mountain America Credit Union	2,898	9,962,171	4.92%
Key Bank	2,455	8,716,356	4.30%
Bank One, Western Region	1,480	5,345,427	2.64%
Washington Mutual, Inc.	1,552	5,258,448	2.60%
U.S. Bank	1,304	4,249,186	2.10%
USU Community Credit Union	586	2,086,017	1.03%
Granite District Credit Union	414	1,632,367	0.81%
Jordan Credit Union	266	1,087,946	0.54%
Weber State Federal Credit Union	210	630,862	0.31%
Tooele Credit Union	201	622,302	0.31%
Family First Credit Union	178	490,077	0.24%
TOTAL ALL LENDERS	**57,519**	**$202,577,481**	**100.00%**

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Table 8A

UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford Loan Program
Fiscal Year Ending June 30, 1998

Institution	Number of Loans	Dollar Amount	% of Dollar Amount
Brigham Young University	8,628	$34,712,086	24.12%
University of Utah	7,339	34,566,108	24.01%
Utah State University	5,414	19,112,602	13.28%
Weber State University	3,374	9,770,421	6.79%
Southern Utah University	2,353	7,667,396	5.33%
University of Phoenix	1,245	6,434,145	4.47%
Utah Valley State College	2,337	5,295,743	3.68%
Westminster College	1,095	4,474,688	3.11%
Salt Lake Community College	1,744	3,515,669	2.44%
Ricks College	1,286	2,630,959	1.83%
Utah College of Massage Therapy (SLC, Layton, Provo)	996	1,835,058	1.27%
Dixie College	786	1,741,732	1.21%
Mountain West College	627	1,367,083	0.95%
Provo College	490	1,338,458	0.93%
Stevens Henager Colleges (Ogden, Provo)	522	1,269,121	0.88%
Utah Career College	510	1,153,474	0.80%
Snow College	286	631,369	0.44%
College of Eastern Utah	241	567,838	0.39%
LDS Business College	245	566,215	0.39%
American Inst of Medical & Dental (Provo, St. George)	193	359,825	0.25%
Von Curtis Academy (Provo)	98	226,434	0.16%
Bon Losee Academy of Hair Artistry	73	182,409	0.13%
Myotherapy Institute of Utah	60	147,033	0.10%
ITT Technical Institute	44	136,408	0.09%
Intermountain College of Court Reporting	29	91,502	0.06%
International Institute of Hair Design	30	59,552	0.04%
Beau La Reine College of Beauty	24	50,863	0.04%
Fran Brown College of Beauty (Layton, Ogden)	22	50,466	0.04%
Sevier Valley Applied Technology Center	27	45,571	0.03%
Sherman Kendall's Academy of Beauty Arts	12	23,476	0.02%
Stacey's Hands of Champions	8	19,050	0.01%
Francois D. Hair Design	6	13,806	0.01%
Evans Hairstyling College (Cedar City)	4	10,500	0.01%
Hairitage Hair Academy	4	10,500	0.01%
Mary Kawakami College of Beauty	1	2,500	0.00%
TOTAL UTAH SCHOOLS	40,153	$140,080,060	97.32%
OUT OF STATE SCHOOLS	741	3,857,118	2.68%
GRAND TOTAL	**40,894**	**$143,937,178**	**100.00%**

Table 8B

UHEAA Gross Guarantees
Utah Schools
Unsubsidized Stafford Loan Program
Fiscal Year Ending June 30, 1998

Institution	**Number Loans**	**Dollar Amount**	**% of Dollar Volume**
University of Utah	2,855	$13,071,748	24.75%
Brigham Young University	3,560	10,733,924	20.33%
University of Phoenix	952	4,469,043	8.46%
Utah State University	1,314	3,943,774	7.47%
Westminster College	699	3,289,720	6.23%
Utah College of Massage Therapy (SLC, Layton, Provo)	840	2,298,624	4.35%
Weber State University	605	1,738,866	3.29%
Stevens Henager Colleges (Ogden, Provo)	405	1,339,078	2.54%
Provo College	415	1,231,555	2.33%
Mountain West College	522	1,202,592	2.28%
Southern Utah University	480	1,140,323	2.16%
Utah Career College	425	1,035,936	1.96%
Salt Lake Community College	473	926,533	1.75%
Utah Valley State College	406	749,051	1.42%
Ricks College	349	642,041	1.22%
Dixie College	159	368,016	0.70%
American Inst of Medical & Dental (Provo, St. George)	136	263,657	0.50%
Myotherapy Institute of Utah	46	145,829	0.28%
LDS Business College	61	133,519	0.25%
Snow College	61	131,635	0.25%
College of Eastern Utah	44	106,975	0.20%
ITT Technical Institute	32	84,420	0.16%
Bon Losee Academy of Hair Artistry	29	79,264	0.15%
Von Curtis Academy (Provo)	14	35,447	0.07%
Intermountain College of Court Reporting	7	25,000	0.05%
Beau La Reine College of Beauty	8	17,948	0.03%
Sherman Kendall's Academy of Beauty Arts	8	16,126	0.03%
Sevier Valley Applied Technology Center	6	13,820	0.03%
International Institute of Hair Design	2	6,460	0.01%
Francois D. Hair Design	4	3,681	0.01%
Fran Brown College of Beauty (Layton, Ogden)	1	2,625	0.00%
Hairitage Hair Academy	1	2,625	0.00%
Evans Hairstyling College (Cedar City)	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Stacey's Hands of Champions	0	0	0.00%
TOTAL UTAH SCHOOLS	14,919	$49,249,855	93.26%
OUT OF STATE SCHOOLS	579	3,559,445	6.74%
GRAND TOTAL	**15,498**	**$52,809,300**	**100.00%**

Table 8C

UHEAA Gross Guarantees
Utah Schools
Total Stafford Loan Program
Fiscal Year Ending June 30, 1998

Institution	Number of Loans	Dollar Volume	% of Dollar Volume
University of Utah	10,194	$47,637,856	24.21%
Brigham Young University	12,188	45,446,010	23.10%
Utah State University	6,728	23,056,376	11.72%
Weber State University	3,979	11,509,287	5.85%
University of Phoenix	2,197	10,903,188	5.54%
Southern Utah University	2,833	8,807,719	4.48%
Westminster College	1,794	7,764,408	3.95%
Utah Valley State College	2,743	6,044,794	3.07%
Salt Lake Community College	2,217	4,442,202	2.26%
Utah College of Massage Therapy (SLC, Layton, Provo)	1,836	4,133,682	2.10%
Ricks College	1,635	3,273,000	1.66%
Stevens Henager Colleges (Ogden, Provo)	927	2,608,199	1.33%
Provo College	905	2,570,013	1.31%
Mountain West College	1,149	2,569,675	1.31%
Utah Career College	935	2,189,410	1.11%
Dixie College	945	2,109,748	1.07%
Snow College	347	763,004	0.39%
LDS Business College	306	699,734	0.36%
College of Eastern Utah	285	674,813	0.34%
American Inst of Medical & Dental (Provo, St. George)	329	623,482	0.32%
Myotherapy Institute of Utah	106	292,862	0.15%
Von Curtis Academy (Provo)	112	261,881	0.13%
Bon Losee Academy of Hair Artistry	102	261,673	0.13%
ITT Technical Institute	76	220,828	0.11%
Intermountain College of Court Reporting	36	116,502	0.06%
Beau La Reine College of Beauty	32	68,811	0.03%
International Institute of Hair Design	32	66,012	0.03%
Sevier Valley Applied Technology Center	33	59,391	0.03%
Fran Brown College of Beauty (Layton, Ogden)	23	53,091	0.03%
Sherman Kendall's Academy of Beauty Arts	20	39,602	0.02%
Stacey's Hands of Champions	8	19,050	0.01%
Francois D. Hair Design	10	17,487	0.01%
Hairitage Hair Academy	5	13,125	0.01%
Evans Hairstyling College (Cedar City)	4	10,500	0.01%
Mary Kawakami College of Beauty	1	2,500	0.00%
TOTAL UTAH SCHOOLS	55,072	189,329,915	96.23%
OUT OF STATE SCHOOLS	1,320	7,416,563	3.77%
GRAND TOTAL	**56,392**	**$196,746,478**	**100.00%**

Table 9

UHEAA Gross Guarantees
Utah Schools
Parental Loans for Undergraduate Students Program (PLUS)
Fiscal Year Ending June 30, 1998

Institution	**Number of Loans**	**Dollar Amount**	**% of Dollar Amount**
Utah College of Massage Therapy (SLC, Layton, Provo)	215	$1,143,706	19.61%
Westminster College	96	578,187	9.92%
Stevens Henager Colleges (Ogden, Provo)	73	399,737	6.86%
Brigham Young University	293	1,509,662	3.20%
University of Utah	53	390,213	6.69%
Provo College	77	253,686	4.35%
Utah Career College	48	186,673	3.20%
Utah State University	35	166,339	2.85%
Southern Utah University	18	139,216	2.39%
Weber State University	17	137,725	2.36%
American Inst of Medical & Dental (Provo, St. George)	37	98,313	1.69%
Ricks College	23	84,882	1.46%
Von Curtis Academy (Provo)	16	72,800	1.25%
Mountain West College	12	51,211	0.88%
Dixie College	6	34,399	0.59%
Utah Valley State College	9	33,278	0.57%
ITT Technical Institute	5	23,161	0.40%
Salt Lake Community College	7	21,715	0.37%
Snow College	7	21,368	0.37%
Myotherapy College of Utah	5	19,764	0.34%
Bon Losee Academy of Hair Artistry	5	19,050	0.33%
University of Phoenix	3	13,500	0.23%
College of Eastern Utah	3	12,805	0.22%
LDS Business College	3	7,500	0.13%
International Institute of Hair Design	2	6,295	0.11%
Fran Brown College of Beauty (Layton, Ogden)	1	5,600	0.10%
Evans Hairstyling College (Cedar City)	1	5,260	0.09%
Beau La Reine College of Beauty	1	4,000	0.07%
Francois D. Hair Design	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Intermountain College of Court Reporting	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Sevier Valley Applied Technology Center	0	0	0.00%
Sherman Kendall's Academy of Beauty Arts	0	0	0.00%
Stacey's Hands of Champions	0	0	0.00%
TOTAL UTAH SCHOOLS	1,071	$5,440,045	93.30%
OUT OF STATE SCHOOLS	56	390,958	6.70%
GRAND TOTAL	**1,127**	**$5,831,003**	**100.00%**

Table 10

UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford, Unsubsidized Stafford and PLUS Loan Programs Combined
Fiscal Year Ending June 30, 1998

Institution	Number of Loans	Dollar Amount	% of Dollar Amount
University of Utah	10,247	$48,028,069	23.71%
Brigham Young University	12,481	46,955,672	23.18%
Utah State University	6,763	23,222,715	11.46%
Weber State University	3,996	11,647,012	5.75%
University of Phoenix	2,200	10,916,688	5.39%
Southern Utah University	2,851	8,946,935	4.42%
Westminster College	1,890	8,342,595	4.12%
Utah Valley State College	2,752	6,078,072	3.00%
Utah College of Massage Therapy (SLC, Layton, Provo)	2,051	5,277,388	2.61%
Salt Lake Community College	2,224	4,463,917	2.20%
Ricks College	1,658	3,357,882	1.66%
Stevens Henager Colleges (Ogden, Provo)	1,000	3,007,936	1.48%
Provo College	982	2,823,699	1.39%
Mountain West College	1,161	2,620,886	1.29%
Utah Career College	983	2,376,083	1.17%
Dixie College	951	2,144,147	1.06%
Snow College	354	784,372	0.39%
American Inst of Medical & Dental (Provo, St. George)	366	721,795	0.36%
LDS Business College	309	707,234	0.35%
College of Eastern Utah	288	687,618	0.34%
Von Curtis Academy (Provo)	128	334,681	0.17%
Myotherapy Institute of Utah	111	312,626	0.15%
Bon Losee Academy of Hair Artistry	107	280,723	0.14%
ITT Technical Institute	81	243,989	0.12%
Intermountain College of Court Reporting	36	116,502	0.06%
Beau La Reine College of Beauty	33	72,811	0.04%
International Institute of Hair Design	34	72,307	0.04%
Sevier Valley Applied Technology Center	33	59,391	0.03%
Fran Brown College of Beauty (Layton, Ogden)	24	58,691	0.03%
Sherman Kendall's Academy of Beauty Arts	20	39,602	0.02%
Hairitage Hair Academy	5	13,125	0.01%
Stacey's Hands of Champions	8	19,050	0.01%
Francois D. Hair Design	10	17,487	0.01%
Evans Hairstyling College (Cedar City)	5	15,760	0.01%
Mary Kawakami College of Beauty	1	2,500	0.00%
TOTAL UTAH SCHOOLS	56,143	$194,769,960	96.15%
OUT OF STATE SCHOOLS	1,376	7,807,521	3.85%
GRAND TOTAL	**57,519**	**$202,577,481**	**100.00%**

Table 11

Cohort Default Rates for the Federal Family Education Loan Program
Fiscal Years 1989-1996

	FY 89	FY 90	FY 91	FY 92	FY93	FY94	FY95	FY96
Four Year Universities and Colleges								
Brigham Young University	3.6%	3.1%	1.9%	1.8%	1.6%	2.0%	1.3%	1.3%
Utah State University	5.5%	6.3%	5.0%	3.9%	5.8%	4.7%	3.2%	3.3%
Weber State University	10.6%	9.8%	7.2%	6.9%	7.2%	5.2%	6.7%	3.9%
University of Utah	7.1%	6.9%	5.2%	5.6%	5.8%	5.1%	4.7%	4.6%
Southern Utah University	12.9%	11.9%	8.9%	6.7%	7.3%	7.3%	4.2%	5.2%
Westminster College	7.4%	7.6%	5.1%	4.0%	7.9%	5.4%	5.5%	5.6%
Two Year Colleges								
Snow College	15.3%	11.9%	14.1%	10.4%	8.9%	6.3%	6.6%	4.6%
Utah Valley State College	11.1%	10.3%	6.6%	7.0%	8.5%	7.7%	6.0%	7.0%
Salt Lake Community College	16.4%	18.1%	9.9%	11.0%	13.1%	11.9%	11.9%	8.8%
Dixie College	19.2%	17.6%	11.7%	14.0%	18.2%	12.3%	6.2%	10.5%
College of Eastern Utah	30.2%	25.9%	10.9%	16.5%	19.7%	13.7%	11.9%	12.0%
Sevier Valley ATC	22.2%	23.3%	19.8%	20.9%	11.8%	25.9%	14.6%	17.8%
Proprietary Schools								
American Institute of Medical & Dental	11.7%	11.8%	9.7%	9.8%	8.0%	8.1%	4.5%	0.9%
Provo College	3.7%	3.7%	4.7%	2.3%	4.7%	1.8%	1.9%	3.2%
Myotherapy College of Utah	N/A	N/A	N/A	N/A	0.0%	13.3%	6.1%	4.8%
University of Phoenix	1.8%	2.6%	3.5%	5.0%	5.0%	5.1%	5.8%	5.8%
LDS Business College	5.1%	4.8%	3.6%	7.1%	7.9%	7.2%	6.6%	7.7%
ITT Technical Institute	13.7%	10.1%	11.0%	10.6%	14.8%	13.5%	11.4%	7.8%
Utah College of Massage Therapy	N/A	N/A	0.0%	0.9%	9.1%	10.0%	10.6%	8.3%
Von Curtis Academy	16.1%	13.3%	0.0%	5.4%	14.0%	15.6%	6.2%	8.8%
Bon Losee Academy of Hair Artistry	0.0%	0.0%	5.7%	4.8%	4.5%	6.8%	1.9%	9.3%
Stevens-Henager College of Business	12.7%	12.3%	6.3%	9.1%	13.2%	9.7%	16.2%	10.0%
Utah Career College	24.8%	25.5%	15.7%	16.0%	22.1%	17.8%	15.6%	12.6%
Certified Careers Institute	4.2%	18.3%	20.7%	23.1%	25.1%	27.7%	21.5%	13.2%
Mountain West College	7.9%	23.4%	16.8%	24.0%	24.3%	18.0%	14.8%	16.5%
Schools With Fewer Than 30 Borrowers Entering Repayment for FY96								
Davis ATC	N/A	N/A	N/A	N/A	5.6%	0.0%	0.0%	0.0%
Francois D. Hair Design Academy	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0%
Hairitage College of Beauty (St. George)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0%
Evans Hairstyling College (St. George)	0.0%	0.0%	0.0%	17.6%	19.4%	22.9%	7.7%	0.0%
Intermountain Coll of Court Reporting	11.1%	9.8%	10.0%	5.2%	3.3%	1.6%	1.5%	0.0%
Mary Kawakami College of Beauty	6.0%	9.4%	6.1%	7.3%	0.0%	0.0%	0.0%	3.4%
Sherman Kendall's Acad (Cottonwood)	100.0%	11.1%	16.7%	14.8%	9.7%	4.8%	0.0%	4.4%
Stacey's Hands of Champions	12.8%	24.5%	30.9%	18.3%	10.3%	3.8%	9.5%	6.3%
Premier Hair Academy	25.0%	11.1%	9.8%	8.6%	10.1%	11.4%	10.0%	6.4%
Evans Hairstyling College (Cedar City)	0.0%	0.0%	11.1%	11.1%	8.3%	3.8%	3.4%	6.9%
Fran Brown College of Beauty (Layton)	14.3%	7.8%	12.2%	13.5%	18.2%	5.7%	11.7%	8.8%
Hairitage College of Beauty (SLC)	50.0%	21.7%	9.7%	11.7%	9.3%	10.0%	7.9%	12.0%
Beau La Reine College of Beauty	15.5%	8.3%	8.0%	5.2%	7.3%	12.5%	20.5%	22.0%
International Institute of Hair Design	27.6%	28.3%	16.8%	14.8%	0.0%	0.0%	0.0%	22.0%
Sherman Kendall's Acad (Sugarhouse)	28.0%	31.5%	35.9%	29.2%	25.0%	37.8%	28.1%	28.4%

UTAH STATE BOARD OF REGENTS LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 17 Utah lenders are originating student loans guaranteed by UHEAA. Of these 17 lenders, 16 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating consolidation loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a consolidation loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ending June 30	Loans Purchased	Consolidation Loans Originated
1979	$ 21,320,674	
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	$ 2,697,880
1989	35,549,411	3,923,880
1990	38,570,030	4,758,842
1991	54,916,532	5,177,110
1992	54,168,658	7,042,012
1993	74,244,960	5,971,420
1994	84,119,891	13,602,362
1995	173,243,574	22,021,231
1996	123,861,615	28,618,203
1997	119,357,471	28,349,480
1998	134,072,443	30,362,067
TOTAL	$1,163,298,947	$152,524,487

At June 30, 1998, the Loan Purchase Program's portfolio of student loans consisted of 81,084 borrowers with an aggregate outstanding balance totaling $628,213,529. The student loan portfolio is financed through tax exempt and taxable student loan revenue bonds issued by the Board of Regents. At June 30, 1998, there were $645,715,000 of tax exempt bonds and $80,000,000 of taxable bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

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FINANCIAL INFORMATION

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FINANCIAL INFORMATION

Background

This Tab is an amalgam of various financial-related reports on the USHE--including reports on specific funding sources, non-appropriated funding of the institutions, and revenue trend analysis.

Explanation of Attachments

Table 1 shows what percent of the USHE appropriated budget has come from tax funds, tuition, and other revenue over the years. Table 2 documents the allocation of mineral lease funding within the USHE. Table 3 shows tuition and fee revenue information for the medical programs at the University of Utah. Table 4 documents changes in the Consumer Price Index that forms the basis for all inflation adjusted analysis in the Data Book. Table 5 documents the USHE's declining share of the state tax funds pie that has occurred in recent years. Table 6 specifies uses of reimbursed overhead in the USHE. And Table 7 shows total institutional budgets in recent years–both the Appropriated Budget and Other Current Funding. The appropriated budget is that funding traditionally included in the appropriations acts of the Utah Legislature. This funding usually includes state tax funds, tuition, mineral lease funding, and various other minor sources. Funding not included in the Appropriated Budget but included in Other Current Funding includes federal grants and contracts, gifts, federal student financial aid funding, and various other sources.

Table 1
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Revenue Trend Analysis
For 1979-80 through 1999-2000
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89	96,589,200	74.91%	27,501,268	21.33%	4,853,174	3.76%	128,943,642
1989-90	101,828,300	75.46%	30,453,192	22.57%	2,656,911	1.97%	134,938,403
1990-91	104,878,000	72.53%	33,997,083	23.51%	5,715,444	3.95%	144,590,527
1991-92	111,665,300	72.47%	38,096,428	24.73%	4,315,363	2.80%	154,077,091
1992-93	118,254,200	73.67%	39,663,915	24.71%	2,606,328	1.62%	160,524,443
1993-94	121,190,500	72.59%	42,881,982	25.68%	2,887,339	1.73%	166,959,821
1994-95	130,704,700	72.76%	46,596,239	25.94%	2,337,484	1.30%	179,638,423
1995-96	133,440,800	73.10%	49,333,141	27.03%	(228,673)	-0.13%	182,545,268
1996-97	141,148,400	71.36%	47,653,639	24.09%	8,997,031	4.55%	197,799,070
1997-98	145,901,000	72.46%	48,569,248	24.12%	6,880,491	3.42%	201,350,739
1998-99 Budget	151,154,100	74.32%	52,221,100	25.68%	0	0.00%	203,375,200
1999-2000 Request	167,621,700	76.25%	52,221,100	23.75%	0	0.00%	219,842,800
Utah State University							
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89	46,622,100	76.16%	12,516,682	20.45%	2,075,652	3.39%	61,214,434
1989-90	50,410,500	76.55%	14,343,875	21.78%	1,097,821	1.67%	65,852,196
1990-91	52,846,700	73.96%	16,976,417	23.76%	1,630,470	2.28%	71,453,587
1991-92	57,058,000	72.10%	19,695,159	24.89%	2,381,998	3.01%	79,135,157
1992-93	60,955,800	69.84%	21,727,329	24.89%	4,599,462	5.27%	87,282,591
1993-94	62,998,100	65.79%	24,517,910	25.60%	8,244,347	8.61%	95,760,357
1994-95	68,939,400	67.01%	27,048,020	26.29%	6,890,852	6.70%	102,878,272
1995-96	72,734,900	70.43%	27,926,616	27.04%	2,604,138	2.52%	103,265,654
1996-97	76,715,100	67.69%	28,815,371	25.42%	7,807,486	6.89%	113,337,957
1997-98	79,765,800	66.21%	30,996,776	25.73%	9,710,084	8.06%	120,472,660
1998-99 Budget	82,793,200	71.93%	31,826,400	27.65%	475,000	0.41%	115,094,600
1999-2000 Request	88,172,600	73.19%	32,301,400	26.81%	0	0.00%	120,474,000

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Weber State University							
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89	30,396,300	68.58%	10,593,720	23.90%	3,331,540	7.52%	44,321,560
1989-90	31,770,300	64.16%	12,038,290	24.31%	5,712,395	11.54%	49,520,985
1990-91	34,703,600	62.71%	12,785,192	23.10%	7,849,461	14.18%	55,338,253
1991-92	36,344,400	63.02%	15,196,091	26.35%	6,132,734	10.63%	57,673,225
1992-93	38,507,400	63.20%	15,963,163	26.20%	6,462,060	10.61%	60,932,623
1993-94	39,693,800	63.02%	16,185,747	25.70%	7,105,486	11.28%	62,985,033
1994-95	42,099,200	66.24%	16,963,733	26.69%	4,492,147	7.07%	63,555,080
1995-96	43,584,800	67.56%	17,073,779	26.47%	3,849,450	5.97%	64,508,029
1996-97	45,799,900	67.67%	17,239,702	25.47%	4,645,953	6.86%	67,685,555
1997-98	46,763,100	67.52%	21,620,500	31.22%	876,185	1.27%	69,259,785
1998-99 Budget	48,392,300	70.56%	20,193,200	29.44%	0	0.00%	68,585,500
1999-2000 Request	51,032,300	71.65%	20,193,200	28.35%	0	0.00%	71,225,500
Southern Utah University							
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89	9,449,400	77.06%	2,426,433	19.79%	387,167	3.16%	12,263,000
1989-90	10,696,300	75.74%	2,977,679	21.09%	447,860	3.17%	14,121,839
1990-91	11,597,000	73.42%	3,497,018	22.14%	701,798	4.44%	15,795,816
1991-92	12,411,100	72.56%	3,994,190	23.35%	698,140	4.08%	17,103,430
1992-93	13,606,550	71.40%	4,580,866	24.04%	869,785	4.56%	19,057,201
1993-94	15,071,100	70.26%	5,085,697	23.71%	1,293,479	6.03%	21,450,276
1994-95	16,575,900	69.14%	5,971,787	24.91%	1,425,826	5.95%	23,973,513
1995-96	17,589,700	68.84%	7,951,771	31.12%	10,195	0.04%	25,551,666
1996-97	19,193,000	70.75%	8,379,168	30.89%	(445,507)	-1.64%	27,126,661
1997-98	20,203,700	67.68%	9,475,471	31.74%	172,964	0.58%	29,852,135
1998-99 Budget	21,455,700	72.76%	8,031,000	27.24%	0	0.00%	29,486,700
1999-2000 Request	23,169,400	74.75%	7,825,400	25.25%	0	0.00%	30,994,800

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Snow College							
1979-80	2,694,500	82.94%	427,000	13.14%	127,300	3.92%	3,248,800
1980-81	3,035,900	82,97%	559,000	15.28%	64,000	1.75%	3,658,900
1981-82	3,421,500	82.34%	683,274	16.44%	50,746	1.22%	4,155,520
1982-83	3,859,465	85.95%	624,184	13.90%	6,877	0.15%	4,490,526
1983-84	4,156,100	80.57%	745,872	14.46%	256,172	4.97%	5,158,144
1984-85	4,837,000	82.70%	755,361	12.91%	256,456	4.38%	5,848,817
1985-86	4,965,102	84.17%	816,118	13.84%	117,480	1.99%	5,898,700
1986-87	4,965,100	82.03%	972,520	16.07%	115,067	1.90%	6,052,687
1987-88	5,203,900	76.62%	1,058,206	15.58%	529,905	7.80%	6,792,011
1988-89	5,322,700	76.21%	1,156,542	16.56%	505,180	7.23%	6,984,422
1989-90	5,888,200	71.82%	1,593,757	19.44%	716,227	8.74%	8,198,184
1990-91	6,431,700	69.63%	1,755,407	19.00%	1,049,905	11.37%	9,237,012
1991-92	7,004,000	70.70%	2,113,629	21.34%	788,533	7.96%	9,906,162
1992-93	7,525,800	67.49%	2,715,183	24.35%	909,996	8.16%	11,150,979
1993-94	7,788,200	63.35%	2,921,267	23.76%	1,584,303	12.89%	12,293,770
1994-95	8,572,500	62.52%	2,911,358	21.23%	2,227,117	16.24%	13,710,975
1995-96	8,978,400	62.48%	2,906,651	20.23%	2,484,948	17.29%	14,369,999
1996-97	9,504,700	64.02%	3,229,816	21.76%	2,110,980	14.22%	14,845,496
1997-98	9,964,100	65.90%	3,478,913	23.01%	1,677,429	11.09%	15,120,442
1998-99 Budget	10,611,400	77.91%	3,008,000	22.09%	0	0.00%	13,619,400
1999-2000 Request	11,458,200	79.21%	3,008,000	20.79%	0	0.00%	14,466,200
Dixie College							
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89	5,656,500	68.84%	1,621,730	19.74%	938,592	11.42%	8,216,822
1989-90	6,257,000	69.22%	1,877,015	20.77%	905,203	10.01%	9,039,218
1990-91	6,706,400	70.53%	2,010,671	21.15%	791,026	8.32%	9,508,097
1991-92	7,359,800	73.54%	2,172,339	21.71%	475,726	4.75%	10,007,865
1992-93	8,035,900	73.31%	2,267,174	20.68%	658,252	6.01%	10,961,326
1993-94	8,621,000	70.65%	2,667,099	21.86%	913,879	7.49%	12,201,978
1994-95	9,615,600	68.01%	2,969,243	21.00%	1,552,810	10.98%	14,137,653
1995-96	10,082,200	66.60%	3,230,716	21.34%	1,826,421	12.06%	15,139,337
1996-97	11,200,700	68.33%	3,610,578	22.03%	1,580,482	9.64%	16,391,760
1997-98	11,813,300	67.15%	4,093,747	23.27%	1,684,718	9.58%	17,591,765
1998-99 Budget	12,998,300	75.82%	4,146,000	24.18%	0	0.00%	17,144,300
1999-2000 Request	14,035,600	77.12%	4,165,100	22.88%	0	0.00%	18,200,700

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College of Eastern Utah							
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,692,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89	4,307,400	80.09%	681,249	12.67%	389,365	7.24%	5,378,014
1989-90	4,862,900	79.65%	816,600	13.38%	425,578	6.97%	6,105,078
1990-91	5,262,801	76.55%	954,295	13.88%	657,549	9.56%	6,874,645
1991-92	5,719,700	77.54%	1,140,636	15.46%	515,728	6.99%	7,376,064
1992-93	5,994,000	80.51%	1,223,802	16.44%	227,470	3.06%	7,445,272
1993-94	6,228,700	80.84%	1,388,343	18.02%	87,866	1.14%	7,704,909
1994-95	7,076,801	84.83%	1,500,931	17.99%	(235,068)	-2.82%	8,342,664
1995-96	7,361,200	81.97%	1,514,248	16.86%	104,606	1.16%	8,980,054
1996-97	7,784,300	86.13%	1,503,750	16.64%	(250,308)	-2.77%	9,037,742
1997-98	8,261,500	86.26%	1,635,239	17.07%	(319,297)	-3.33%	9,577,442
1998-99 Budget	8,571,300	83.85%	1,650,500	16.15%	0	0.00%	10,221,800
1999-2000 Request	10,540,800	86.46%	1,650,500	13.54%	0	0.00%	12,191,300
Utah Valley State College							
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89	11,658,900	64.36%	5,283,565	29.17%	1,172,715	6.47%	18,115,180
1989-90	12,771,900	61.64%	6,451,749	31.14%	1,496,373	7.22%	20,720,022
1990-91	14,143,600	62.93%	7,203,145	32.05%	1,127,114	5.02%	22,473,859
1991-92	15,406,900	61.06%	8,763,620	34.73%	1,059,831	4.20%	25,230,351
1992-93	16,523,400	56.40%	11,258,250	38.43%	1,515,632	5.17%	29,297,282
1993-94	17,364,100	53.49%	12,945,239	39.87%	2,155,306	6.64%	32,464,645
1994-95	19,782,700	53.28%	14,340,975	38.62%	3,005,945	8.10%	37,129,620
1995-96	22,107,200	57.77%	14,864,323	38.84%	1,295,174	3.38%	38,266,697
1996-97	24,563,300	58.84%	15,826,993	37.91%	1,356,279	3.25%	41,746,572
1997-98	26,832,700	59.23%	17,247,808	38.07%	1,220,646	2.69%	45,301,154
1998-99 Budget	29,503,600	61.72%	18,300,000	38.28%	0	0.00%	47,803,600
1999-2000 Request	34,825,000	63.53%	19,989,300	36.47%	0	0.00%	54,814,300

Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1979-80 through 1999-2000
Education and General

Institution	State Tax Funds Appropriation (1)	% of Total Revenues (2)	Tuition and Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Salt Lake Community College							
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-32	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89	14,033,500	60.50%	6,422,103	27.69%	2,740,458	11.81%	23,196,061
1989-90	16,206,100	60.28%	8,139,381	30.28%	2,537,512	9.44%	26,882,993
1990-91	20,582,500	60.66%	9,934,868	29.28%	3,411,497	10.05%	33,928,865
1991-92	24,492,400	58.45%	12,611,867	30.10%	4,797,270	11.45%	41,901,537
1992-93	26,356,400	56.18%	14,906,422	31.78%	5,648,759	12.04%	46,911,581
1993-94	29,035,300	57.07%	15,849,225	31.15%	5,992,761	11.78%	50,877,286
1994-95	33,358,500	59.18%	16,153,424	28.66%	6,853,676	12.16%	56,365,600
1995-96	35,795,200	61.83%	16,722,028	28.88%	5,378,155	9.29%	57,895,383
1996-97	38,716,400	64.16%	17,157,707	28.43%	4,472,675	7.41%	60,346,782
1997-98	40,226,500	63.38%	18,614,227	29.33%	4,627,580	7.29%	63,468,307
1998-99 Budget	41,645,300	69.11%	18,617,600	30.89%	0	0.00%	60,262,900
1999-2000 Request	46,341,300	71.34%	18,617,600	28.66%	0	0.00%	64,958,900
Nine Institution Total							
1979-80	116,396,514	74.05%	30,191,042	19.21%	10,591,422	6.74%	157,178,978
1980-81	130,529,924	75.10%	35,806,278	20.60%	7,466,536	4.30%	173,802,738
1981-82	145,825,100	74.59%	40,079,443	20.50%	9,587,988	4.90%	195,492,531
1982-83	160,633,193	73.33%	44,790,492	20.45%	13,642,816	6.23%	219,066,501
1983-84	167,298,130	72.68%	48,045,651	20.87%	14,828,213	6.44%	230,171,994
1984-85	196,796,900	76.26%	50,145,354	19.43%	11,118,253	4.31%	258,060,507
1985-86	206,023,637	74.39%	54,037,762	19.51%	16,900,000	6.10%	276,961,399
1986-87	206,447,000	74.86%	60,369,064	21.89%	8,948,091	3.24%	275,764,155
1987-88	218,198,774	73.82%	62,376,401	21.10%	15,003,848	5.08%	295,579,023
1988-89	224,036,000	72.59%	68,203,292	22.10%	16,393,843	5.31%	308,633,135
1989-90	240,691,500	71.77%	78,691,538	23.46%	15,995,880	4.77%	335,378,918
1990-91	257,152,301	69.65%	89,114,096	24.14%	22,934,264	6.21%	369,200,661
1991-92	277,461,600	68.95%	103,783,959	25.79%	21,165,323	5.26%	402,410,882
1992-93	295,759,450	68.22%	114,306,104	26.36%	23,497,744	5.42%	433,563,298
1993-94	307,990,800	66.56%	124,442,509	26.89%	30,264,766	6.54%	462,698,075
1994-95	336,725,301	67.38%	134,455,710	26.91%	28,550,789	5.71%	499,731,800
1995-96	351,674,400	68.89%	141,523,273	27.72%	17,324,414	3.39%	510,522,087
1996-97	374,625,800	68.32%	143,416,724	26.16%	30,275,071	5.52%	548,317,595
1997-98	389,731,700	68.14%	155,731,929	27.23%	26,530,800	4.64%	571,994,429
1998-99 Budget	407,125,200	71.98%	157,993,800	27.93%	475,000	0.08%	565,594,000
1999-2000 Request	447,196,900	73.65%	159,971,600	26.35%	0	0.00%	607,168,500

Table 2
Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1993-94 through 1998-99

	Actual 1993-94	Actual 1994-95	Actual 1995-96*	Actual 1996-97	Actual 1997-98	Budget 1998-99
University of Utah						
Formula Allocation						
Mineral Lease Research	$1,981,000	$1,781,900	$2,002,400	$1,630,200	$1,262,000	$887,800
Utah State University						
Formula Allocation						
Mineral Lease Research	1,244,700	1,196,200	1,368,500	1,102,400	854,500	585,900
Discretionary						
Water Research Lab	657,625	607,853	634,000	697,500	641,300	697,500
Total, USU	1,902,325	1,804,053	2,002,500	1,799,900	1,495,800	1,283,400
Weber State University						
Formula Allocation						
Education and General	826,300	758,400	737,000	605,200	504,100	350,600
Southern Utah University						
Formula Allocation						
Education and General	278,000	288,200	298,900	271,500	209,900	130,500
Snow College						
Formula Allocation						
Education and General	165,100	155,200	161,000	137,400	104,200	71,600
Dixie College						
Formula Allocation						
Education and General	170,900	172,700	187,400	178,500	131,800	88,500
College of Eastern Utah						
Formula Allocation						
Education and General	$131,400	$134,600	$138,400	$111,300	$56,600	$42,100
Utah Valley State College						
Formula Allocation						
Education and General	557,300	572,000	604,800	545,300	407,700	262,300
Salt Lake Community College						
Formula Allocation						
Education and General	803,600	814,800	846,900	742,700	582,600	407,800
Subtotal USHE						
Formula Allocation	6,158,300	5,874,000	6,345,300	5,324,500	4,113,400	2,827,100
Discretionary	657,625	607,853	634,000	697,500	641,300	697,500
Subtotal	6,815,925	6,481,853	6,979,300	6,022,000	4,754,700	3,524,600
Division of Community and Economic Development Fund**	------------	450,000	150,000	0	0	0
TOTAL	$6,815,925	$6,931,853	$7,129,300	$6,022,000	$4,754,700	$3,524,600

* Formula funds transferred from State Board of Regents beginning 1995-96

** 1994-95 and 1995-96 only.

Table 3
University of Utah
Tuition and Fee Revenue Analysis
1997-98, 1998-99 and 1999-2000

School of Medicine

	----- Actual 1997-98 -----			----- Budget 1998-99 -----			----- Request 1999-2000 -----		
Dedicated Credits	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Resident Students	370.14	$6,740	$2,494,559	325.00	$6,922	$2,249,650	325.00	$6,922	$2,249,650
Nonresident Students	12.00	$14,870	$178,434	32.00	$15,270	$488,640	32.00	$15,270	$488,640
WICHE Students:									
Resident Fees	15.00	$6,740	$101,093	43.00	$6,922	$297,646	43.00	$6,922	$297,646
WICHE Fee		$22,800	$344,399		$22,800	$980,400		$22,800	$980,400
Sub-Total	397.14		$3,118,484	400.00		$4,016,336	400.00		$4,016,336
Masters & Doctoral Student Fees			$816,100			$581,800			$581,800
Other Miscellaneous Fees			$45,153			$18,464			$18,464
Total Dedicated Credits	397.14		$3,979,737	400.00		$4,616,600	400.00		$4,616,600

Regional Dental Education Program

	----- Actual 1997-98 -----			----- Budget 1998-99 -----			----- Request 1999-2000 -----		
Dedicated Credits	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Tuition paid to the U of U	10.00	$6,660	$66,600	10.00	$6,730	$67,300	10.00	$6,730	$67,300

Table 4

U.S. Bureau of Labor Statistics
Consumer Price Index for all Urban Consumers
U. S. City Average, All Items
(1982-84 = 100)

Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Annual Average	--% Increase-- December	Annual Average
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.4	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6%	4.8%
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	6.1%	5.4%
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9	136.2	3.1%	4.2%
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9	140.3	2.9%	3.0%
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.8	144.5	2.7%	3.0%
1994	146.2	146.7	147.2	147.4	147.5	148.0	148.4	149.0	149.4	149.5	149.7	149.7	148.2	2.7%	2.6%
1995	150.3	150.9	151.4	151.9	152.2	152.5	152.5	152.9	153.2	153.7	153.6	153.5	152.4	2.5%	2.8%
1996	154.4	154.9	155.7	156.3	156.6	156.7	157.0	157.3	157.8	158.3	158.6	158.6	156.8	3.3%	2.9%
1997	159.1	159.6	160.0	160.2	160.1	160.3	160.5	160.8	161.2	161.6	161.5	161.3	160.5	1.7%	2.3%
1998	161.6	161.9	162.2	162.5	162.8	163.0	163.2	163.4	163.6	164.0	164.0	163.9	163.0	1.6%	1.6%

Table 5

State of Utah

General Fund and School Funds

Percentage Distribution by Department

	Actual 1995-96	Actual 1996-97	Actual* 1997-98	Appropriated* 1998-99
Administrative Services	0.68%	0.63%	0.68%	0.65%
Commerce and Revenue	3.99%	3.26%	3.25%	3.14%
Corrections (Adult & Youth)	5.93%	5.75%	6.32%	6.93%
Courts	2.55%	2.30%	2.54%	2.54%
Econ. Development & H.R.	1.22%	1.12%	1.13%	0.92%
Elected Officials	0.89%	0.81%	0.80%	0.82%
Environmental Quality	0.33%	0.31%	0.29%	0.28%
Health	5.77%	5.38%	5.57%	5.56%
Higher Education	**16.28%**	**15.18%**	**15.45%**	**15.58%**
Human Services	5.45%	5.28%	5.82%	5.73%
Legislature	0.40%	0.37%	0.37%	0.38%
National Guard	0.12%	0.09%	0.10%	0.10%
Natural Resources	1.31%	1.47%	1.36%	1.22%
Public Education	48.08%	47.16%	47.09%	45.98%
Public Safety	1.18%	1.12%	1.19%	1.27%
Transportation	0.04%	0.05%	0.04%	0.03%
Subtotal: Operations Budget	94.23%	90.28%	91.99%	91.14%
Capital Budget	2.77%	6.96%	5.20%	6.16%
Debt Service	2.95%	2.76%	2.81%	2.70%
Other	0.05%	0.00%	0.00%	0.00%
Total	100.00%	100.00%	100.00%	100.00%

*Source: "Governor's Budget Recommendations: FY 2000", Table 6, page 26.

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1995-96	Actual 1996-97	Actual 1997-98	Budget 1998-99
UNIVERSITY OF UTAH				
Carryforward	$10,463,668	$6,207,331	$6,778,257	$6,789,134
Gross Receipts & Carryforward	$30,948,093	$34,019,800	$36,242,618	$37,000,000
Total Funds Available	$41,411,761	$40,227,131	$43,020,875	$43,789,134
Uses of Reimbursed Overhead				
Development of New Res. Funding	$11,937,863	$13,582,492	$14,145,327	$14,934,000
Research Equipment Replacement	$1,150,000	$1,150,000	$1,150,000	$1,150,000
Recruiting/Lab Setups For New Fac.	$75,000	$75,378	$244,878	$168,300
Retention of Key Researchers	$129,295	$83,058	$205,000	$55,000
Research Labs Remodeling	$1,543,665	$2,252,521	$1,400,492	$1,000,000
Capital Facilities	$11,049,160	$5,653,332	$5,881,046	$9,027,900
Programmatic Support	$2,785,580	$3,337,805	$4,654,809	$5,116,700
Other:				
Reserve for Disallowance's	$200,000	$200,000	$200,000	$200,000
Management Information Systems	$200,000	$232,000	$232,000	$232,000
Supercomputer Institute	$549,815	$604,350	$1,311,889	$1,363,700
Animal Resources	$418,869	$442,494	$458,321	$468,000
Radiological Health	$719,628	$704,853	$767,823	$758,500
Safety Services	$230,000	$235,000	$240,000	$245,000
Hazardous Waste Disposal	$135,000	$140,000	$145,000	$150,000
Grad. Student Tuition Support	$2,445,800	$2,757,000	$2,800,000	$2,800,000
Dev. Office-Sesquicentennial Campaign	$300,000	$312,000	$524,480	
Info. Tech. Support Svcs. - PeopleSoft	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Other General Research Support	$334,755	$686,591	$870,676	$677,800
Subtotal Other	$6,533,867	$7,314,288	$8,550,189	$7,895,000
Total Uses of Reimbursed Overhead	$35,204,430	$33,448,874	$36,231,741	$39,346,900
Carryforward	$6,207,331	$6,778,257	$6,789,134	$4,442,234
UTAH STATE UNIVERSITY				
Carryforward	$3,264,554	$3,488,901	$1,182,756	$1,789,926
Gross Receipts & Carryforward	$10,835,408	$9,878,587	$10,720,205	$10,200,000
Total Funds Available	$14,099,962	$13,367,488	$11,902,961	$11,989,926
Uses of Reimbursed Overhead				
Development of New Res. Funding	$6,132,664	$7,826,062	$7,238,860	$7,704,900
Research Equipment Replacement	$1,124,510	$988,242	$555,581	$600,000
Recruiting/Lab Setups For New Fac.	$800,494	$901,514	$376,982	$412,900
Research Labs Remodeling	$236,872	$111,746		
Capital Facilities	$1,135,456	$1,476,618	$1,098,632	$1,115,400
Programmatic Support	$31,053	$33,478	$26,376	
Other	$1,150,012	$847,072	$816,604	$830,300
Total Uses of Reimbursed Overhead	$10,611,061	$12,184,732	$10,113,035	$10,663,500
Carryforward	$3,488,901	$1,182,756	$1,789,926	$1,326,426

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1995-96	Actual 1996-97	Actual 1997-98	Budget 1998-99
WEBER STATE UNIVERSITY				
Carryforward	$0	$0	$0	$0
Gross Receipts & Carryforward	$148,920	$356,488	$326,400	$326,400
Total Funds Available	$148,920	$356,488	$326,400	$326,400
Uses of Reimbursed Overhead				
Development of New Res. Funding	$117,181	$218,764	$169,684	$169,700
Programmatic Support	$23,851	$124,724	$143,716	$143,700
Academic Support-Seed Money				
Other	$7,888	$13,000	$13,000	$13,000
Total Uses of Reimbursed Overhead	$148,920	$356,488	$326,400	$326,400
Carryforward	$0	$0	$0	$0
SOUTHERN UTAH UNIVERSITY				
Carryforward	$29,085	$28,448	$10,561	$43,336
Gross Receipts & Carryforward	$182,676	$175,503	$280,337	$195,000
Total Funds Available	$211,761	$203,951	$290,898	$238,336
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$0	$0	$0
Programmatic Support	$183,087	$193,390	$247,562	$225,973
Total Uses of Reimbursed Overhead	$183,087	$193,390	$247,562	$225,973
Carryforward	$28,674	$10,561	$43,336	$12,363
SNOW COLLEGE				
Carryforward	$9,379	$5,753	$13,512	$67,795
Gross Receipts & Carryforward	$60,360	$75,435	$102,970	$85,000
Total Funds Available	$69,739	$81,188	$116,482	$152,795
Uses of Reimbursed Overhead				
Capital Facilities	$0	$0	$0	$0
Programmatic Support	$63,986	$67,676	$48,687	$135,000
Total Uses of Reimbursed Overhead	$63,986	$67,676	$48,687	$135,000
Carryforward	$5,753	$13,512	$67,795	$17,795

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1995-96	Actual 1996-97	Actual 1997-98	Budget 1998-99
DIXIE COLLEGE				
Carryforward	($184)	($1,318)	$796	$1,742
Gross Receipts & Carryforward	$51,910	$49,985	$52,227	$52,200
Total Funds Available	$51,726	$48,667	$53,023	$53,942
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$0	$0	$0
Other	$53,044	$47,871	$51,281	$51,300
Total Uses of Reimbursed Overhead	$53,044	$47,871	$51,281	$51,300
Carryforward	($1,318)	$796	$1,742	$2,642
COLLEGE OF EASTERN UTAH-Education and General				
Carryforward	$0	$78,590	$12,734	$0
Gross Receipts & Carryforward	$249,143	$102,151	$18,260	
Total Funds Available	$249,143	$180,741	$30,994	$0
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$0	$0	$0
Other	$170,553	$168,007	$30,994	
Total Uses of Reimbursed Overhead	$170,553	$168,007	$30,994	$0
Carryforward	$78,590	$12,734	$0	$0
COLLEGE OF EASTERN UTAH-San Juan Center				
Carryforward	$71,894	$114,466	$166,628	$220,102
Gross Receipts & Carryforward	$117,820	$94,117	$86,628	$80,000
Total Funds Available	$189,714	$208,583	$253,256	$300,102
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$0		
Capital Facilities	$5,376	$5,376		
Other	$69,872	$36,579	$33,154	$70,000
Total Uses of Reimbursed Overhead	$75,248	$41,955	$33,154	$70,000
Carryforward	$114,466	$166,628	$220,102	$230,102

Table 6
Reimbursed Overhead Gross Receipts and Uses

	Actual 1995-96	Actual 1996-97	Actual 1997-98	Budget 1998-99
UTAH VALLEY STATE COLLEGE				
Carryforward	$116,137	$88,182	$246,181	$242,287
Gross Receipts & Carryforward	$58,975	$322,872	$349,148	$350,000
Total Funds Available	$175,112	$411,054	$595,329	$592,287
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$99		
Programmatic Support	$0	$90,252	$322,779	$139,122
Capital Facilities	$0	$17,249		
Other:				
Bus Office/Purchasing/Personnel	$25,149	$30,131	$30,263	$68,000
Budget Office	$2,000	$1,750		$3,500
Development	$59,781	$25,392		$20,000
Subtotal Other	$86,930	$57,273	$30,263	$91,500
Total Uses of Reimbursed Overhead	$86,930	$164,873	$353,042	$230,622
Carryforward	$88,182	$246,181	$242,287	$361,665
SALT LAKE COMMUNITY COLLEGE				
Carryforward	$129,059	$126,751	$125,896	$146,049
Gross Receipts & Carryforward	$31,661	$19,534	$29,179	$20,814
Total Funds Available	$160,720	$146,285	$155,075	$166,863
Uses of Reimbursed Overhead				
Development of New Res. Funding	$0	$0		
Programmatic Support	$33,969	$20,389	$9,026	$166,863
Total Uses of Reimbursed Overhead	$33,969	$20,389	$9,026	$166,863
Carryforward	$126,751	$125,896	$146,049	$0
UTAH SYSTEM OF HIGHER EDUCATION				
Carryforward	$14,083,592	$10,137,104	$8,537,321	$9,300,371
Gross Receipts & Carryforward	$42,684,966	$45,094,472	$48,207,972	$48,309,414
Total Funds Available	$56,768,558	$55,231,576	$56,745,293	$57,609,785
Total Uses of Reimbursed Overhead	$46,631,228	$46,694,255	$47,444,922	$51,216,558
Carryforward	$10,137,330	$8,537,321	$9,300,371	$6,393,227
CHECK FIGURES				
TOTAL AVAILABLE	$0	$0	$0	$0
TOTAL USES	$0	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$50,939,812	$15,871,188	$66,811,000	$52,271,997	$16,545,003	$68,817,000
Endowment Income	$0	$11,368,000	$11,368,000	$0	$12,593,000	$12,593,000
Sales and Services	$0	$165,090,000	$165,090,000	$0	$169,666,000	$169,666,000
Other Sources	$1,959,857	$15,429,143	$17,389,000	$1,470,801	$16,492,199	$17,963,000
Gift, Grant & Contract Funds	$0	$192,232,000	$192,232,000	$0	$210,268,000	$210,268,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$168,124,800	$0	$168,124,800	$173,707,400	$874,200	$174,581,600
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
Total	$221,024,469	$399,990,331	$621,014,800	$227,450,198	$426,438,402	$653,888,600
Hospital (Including Appropriations	$3,811,300	$279,913,000	$283,724,300	$3,925,400	$293,332,000	$297,257,400
Auxiliary Enterprises	$0	$53,177,000	$53,177,000	$0	$51,777,000	$51,777,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$224,835,769	$733,080,331	$957,916,100	$231,375,598	$771,547,402	$1,002,923,000
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$121,747,041	$34,145,959	$155,893,000	$124,180,602	$36,265,398	$160,446,000
Research	$4,773,611	$114,943,389	$119,717,000	$4,919,918	$125,117,082	$130,037,000
Public Service	$5,341,069	$174,727,931	$180,069,000	$5,275,538	$191,087,462	$196,363,000
Academic Support	$28,086,146	$13,035,854	$41,122,000	$30,551,661	$16,634,339	$47,186,000
Student Services	$9,752,120	$6,565,880	$16,318,000	$9,985,800	$8,041,200	$18,027,000
Institutional Support	$23,767,558	$17,723,442	$41,491,000	$26,686,357	$20,609,643	$47,296,000
Oper. & Maintenance of Plant	$30,632,248	$0	$30,632,248	$30,476,777	($674,777)	$29,802,000
Scholarships and Fellowships	$183,297	$17,287,703	$17,471,000	$309,041	$18,397,959	$18,707,000
Transfers (Net)	$129,955	$18,931,045	$19,061,000	$190,857	$12,723,143	$12,914,000
TOTAL	$224,413,045	$397,361,203	$621,774,248	$232,576,551	$428,201,449	$660,778,000
Hospitals						
Expenditures	$3,811,300	$234,018,700	$237,830,000	$3,925,400	$261,147,600	$265,073,000
Transfers (Net)	$0	$16,708,000	$16,708,000	$0	$19,556,000	$19,556,000
TOTAL HOSPITALS	$3,811,300	$250,726,700	$254,538,000	$3,925,400	$280,703,600	$284,629,000
Auxiliary Enterprises						
Expenditures	$0	$50,611,000	$50,611,000	$0	$49,072,000	$49,072,000
Transfers (Net)	$0	$1,707,000	$1,707,000	$0	$2,111,000	$2,111,000
TOTAL	$0	$52,318,000	$52,318,000	$0	$51,183,000	$51,183,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$228,224,345	$700,405,903	$928,630,248	$236,501,951	$760,088,049	$996,590,000
REVENUE/EXP. DIFFERENCE	($3,388,576)	$32,674,428	$29,285,852	($5,126,353)	$11,459,353	$6,333,000

TABLE 7: SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$55,924,600	$16,761,700	$72,686,300	$55,811,300	$16,761,700	$72,573,000
Endowment Income	$0	$12,970,800	$12,970,800	$0	$13,489,600	$13,489,600
Sales and Services	$0	$174,756,000	$174,756,000	$0	$181,746,200	$181,746,200
Other Sources	$2,832,500	$16,987,000	$19,819,500	$2,945,800	$17,666,500	$20,612,300
Gift, Grant & Contract Funds	$0	$216,576,000	$216,576,000	$0	$225,239,000	$225,239,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$178,875,000	$0	$178,875,000	$196,433,100	$0	$196,433,100
Transfers From Other Funds	$887,800	$0	$887,800	$0	$0	$0
Total	$238,519,900	$438,051,500	$676,571,400	$255,190,200	$454,903,000	$710,093,200
Hospital (Including Appropriations	$4,062,800	$307,998,600	$312,061,400	$4,062,800	$320,318,500	$324,381,300
Auxiliary Enterprises	$0	$53,330,300	$53,330,300	$0	$55,463,500	$55,463,500
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$242,582,700	$799,380,400	$1,041,963,100	$259,253,000	$830,685,000	$1,089,938,000
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$127,310,323	$37,099,600	$164,409,923	$136,366,800	$38,526,800	$174,893,600
Research	$5,212,000	$127,995,200	$133,207,200	$5,402,700	$132,919,100	$138,321,800
Public Service	$6,874,030	$195,483,100	$202,357,130	$5,793,200	$203,003,200	$208,796,400
Academic Support	$29,304,588	$17,017,000	$46,321,588	$33,549,800	$17,671,600	$51,221,400
Student Services	$10,044,789	$8,226,200	$18,270,989	$10,965,700	$8,542,700	$19,508,400
Institutional Support	$26,816,152	$21,083,700	$47,899,852	$29,305,100	$21,894,800	$51,199,900
Oper. & Maintenance of Plant	$32,066,618	($690,300)	$31,376,318	$33,467,500	($716,900)	$32,750,600
Scholarships and Fellowships	$239,300	$18,821,200	$19,060,500	$339,400	$19,545,200	$19,884,600
Transfers (Net)	$652,100	$13,015,800	$13,667,900	$0	$13,516,500	$13,516,500
TOTAL	$238,519,900	$438,051,500	$676,571,400	$255,190,200	$454,903,000	$710,093,200
Hospitals						
Expenditures	$4,062,800	$286,836,900	$290,899,700	$4,062,800	$298,310,400	$302,373,200
Transfers (Net)	$0	$21,161,700	$21,161,700	$0	$22,008,000	$22,008,000
TOTAL HOSPITALS	$4,062,800	$307,998,600	$312,061,400	$4,062,800	$320,318,500	$324,381,300
Auxiliary Enterprises						
Expenditures	$0	$51,130,700	$51,130,700	$0	$53,176,000	$53,176,000
Transfers (Net)	$0	$2,199,600	$2,199,600	$0	$2,287,500	$2,287,500
TOTAL	$0	$53,330,300	$53,330,300	$0	$55,463,500	$55,463,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$242,582,700	$799,380,400	$1,041,963,100	$259,253,000	$830,685,000	$1,089,938,000
REVENUE/EXP. DIFFERENCE	$0	$0	($0)	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$30,274,902	$14,512,928	$44,787,830	$32,334,993	$16,410,866	$48,745,859
Endowment Income		$1,143,644	$1,143,644	$0	$1,176,815	$1,176,815
Sales and Services	$232,715	$4,368,589	$4,601,304	$55,149	$4,610,939	$4,666,088
Other Sources	$825,234	$9,167,383	$9,992,617	$1,069,947	$11,007,445	$12,077,392
Gift, Grant & Contract Funds	$0	$88,340,101	$88,340,101	$0	$100,261,894	$100,261,894
Federal Appropriations	$3,740,428	$24,082	$3,764,510	$3,909,285	($123,502)	$3,785,783
State Appropriations	$101,991,402	$561,322	$102,552,724	$106,700,612	$546,729	$107,247,341
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$137,064,681	$118,118,049	$255,182,730	$144,069,986	$133,891,186	$277,961,172
Hospital (Including Appropriations)						
Auxiliary Enterprises		$25,701,197	$25,701,197		$26,170,953	$26,170,953
Independent Operations		$0	$0		$0	$0
TOTAL REVENUES	$137,064,681	$143,819,246	$280,883,927	$144,069,986	$160,062,139	$304,132,125
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$58,640,051	$16,417,656	$75,057,707	$62,164,315	$19,325,552	$81,489,867
Research	$14,477,255	$55,689,144	$70,166,399	$15,642,140	$64,348,083	$79,990,223
Public Service	$12,244,843	$10,699,596	$22,944,439	$13,522,333	$9,944,102	$23,466,435
Academic Support	$17,561,381	$3,869,481	$21,430,862	$18,334,229	$4,027,333	$22,361,562
Student Services	$6,493,913	$875,769	$7,369,682	$6,860,923	$885,327	$7,746,250
Institutional Support	$11,576,342	$7,563,590	$19,139,932	$13,032,918	$4,725,211	$17,758,129
Operation and Maint. of Plant	$14,251,138	$0	$14,251,138	$13,980,661	$730,535	$14,711,196
Scholarships and Fellowships	$0	$19,345,863	$19,345,863	$0	$21,219,661	$21,219,661
Transfers (Net)	$458,094	$6,214,833	$6,672,927	$832,835	$6,998,439	$7,831,274
TOTAL	$135,703,017	$120,675,932	$256,378,949	$144,370,354	$132,204,243	$276,574,597
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$25,702,590	$25,702,590	$0	$25,940,060	$25,940,060
Transfers (Net)	$0	$497,267	$497,267	$0	$308,583	$308,583
TOTAL	$0	$26,199,857	$26,199,857	$0	$26,248,643	$26,248,643
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$135,703,017	$146,875,789	$282,578,806	$144,370,354	$158,452,886	$302,823,240
REVENUE/EXP. DIFFERENCE	$1,361,664	($3,056,543)	($1,694,879)	($300,368)	$1,609,253	$1,308,885

TABLE 7: SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$33,421,200	$17,346,300	$50,767,500	$33,266,400	$17,346,300	$50,612,700
Endowment Income	$0	$1,212,100	$1,212,100	$0	$1,260,600	$1,260,600
Sales and Services	$780,000	$4,749,300	$5,529,300	$811,200	$4,939,300	$5,750,500
Other Sources	$575,600	$11,337,700	$11,913,300	$598,600	$11,791,200	$12,389,800
Gift, Grant & Contract Funds	$0	$103,269,800	$103,269,800	$0	$107,400,600	$107,400,600
Federal Appropriations	$3,902,300	$0	$3,902,300	$4,002,900	$0	$4,002,900
State Appropriations	$110,714,800	$0	$110,714,800	$116,372,700	$0	$116,372,700
Transfers From Other Funds	$585,900	$0	$585,900	$0	$0	$0
TOTAL	$149,979,800	$137,915,200	$287,895,000	$155,051,800	$142,738,000	$297,789,800
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$27,479,500	$27,479,500	$0	$28,578,700	$28,578,700
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$149,979,800	$165,394,700	$315,374,500	$155,051,800	$171,316,700	$326,368,500
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$65,960,500	$20,160,300	$86,120,800	$67,150,900	$20,865,400	$88,016,300
Research	$27,664,700	$67,127,800	$94,792,500	$16,896,900	$69,475,200	$86,372,100
Public Service	$2,591,400	$10,373,700	$12,965,100	$14,607,100	$10,736,400	$25,343,500
Academic Support	$19,071,500	$4,201,300	$23,272,800	$19,805,000	$4,348,200	$24,153,200
Student Services	$6,271,000	$923,600	$7,194,600	$7,411,300	$955,900	$8,367,200
Institutional Support	$13,480,900	$4,929,300	$18,410,200	$14,078,400	$5,101,700	$19,180,100
Operation and Maint. of Plant	$14,839,200	$762,100	$15,601,300	$15,102,200	$788,700	$15,890,900
Scholarships and Fellowships	$0	$22,136,300	$22,136,300	$0	$22,910,400	$22,910,400
Transfers (Net)	$100,600	$7,300,800	$7,401,400	$0	$7,556,100	$7,556,100
TOTAL	$149,979,800	$137,915,200	$287,895,000	$155,051,800	$142,738,000	$297,789,800
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$27,156,400	$27,156,400	$0	$28,242,700	$28,242,700
Transfers (Net)	$0	$323,100	$323,100	$0	$336,000	$336,000
TOTAL	$0	$27,479,500	$27,479,500	$0	$28,578,700	$28,578,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$149,979,800	$165,394,700	$315,374,500	$155,051,800	$171,316,700	$326,368,500
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$17,280,502	$7,901,266	$25,181,768	$21,620,500	$5,209,899	$26,830,399
Endowment Income	$0	$517,169	$517,169		$469,913	$469,913
Sales and Services	$0	$957,238	$957,238	$0	$920,115	$920,115
Other Sources	$21,619	$1,701,100	$1,722,719	$27,085	$2,508,540	$2,535,625
Gift, Grant & Contract Funds	$0	$14,521,787	$14,521,787	$0	$15,238,798	$15,238,798
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$47,128,900	$1,661,518	$48,790,418	$47,572,200	$1,864,854	$49,437,054
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$64,431,021	$27,260,078	$91,691,099	$69,219,785	$26,212,119	$95,431,904
Hospital (Including Appropriations)						
Auxiliary Enterprises		$11,292,112	$11,292,112		$11,966,806	$11,966,806
Independent Operations		$0	$0		$0	$0
TOTAL REVENUES	$64,431,021	$38,552,190	$102,983,211	$69,219,785	$38,178,925	$107,398,710
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$35,917,708	$4,424,078	$40,341,786	$35,302,600	$4,160,407	$39,463,007
Research	$77,140	$1,329,380	$1,406,520	$69,793	$1,274,647	$1,344,440
Public Service	$184,306	$1,413,989	$1,598,295	$305,078	$1,912,422	$2,217,500
Academic Support	$5,813,799	$2,792,816	$8,606,615	$7,713,441	$3,371,390	$11,084,831
Student Services	$5,791,248	$2,118,749	$7,909,997	$4,901,186	$3,850,037	$8,751,223
Institutional Support	$8,710,486	$433,021	$9,143,507	$10,458,522	$1,717,513	$12,176,035
Operation and Maint. of Plant	$7,593,276	$0	$7,593,276	$6,908,281	$130,309	$7,038,590
Scholarships and Fellowships	$0	$9,385,543	$9,385,543	$2,062,274	$7,517,607	$9,579,881
Transfers (Net)	$0	$2,583,279	$2,583,279	$0	$2,731,987	$2,731,987
TOTAL	$64,087,963	$24,480,855	$88,568,818	$67,721,175	$26,666,319	$94,387,494
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$9,626,186	$9,626,186	$0	$10,338,693	$10,338,693
Transfers (Net)	$0	$1,860,974	$1,860,974	$0	$1,518,505	$1,518,505
TOTAL	$0	$11,487,160	$11,487,160	$0	$11,857,198	$11,857,198
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$64,087,963	$35,968,015	$100,055,978	$67,721,175	$38,523,517	$106,244,692
REVENUE/EXP. DIFFERENCE	$343,058	$2,584,175	$2,927,233	$1,498,610	($344,592)	$1,154,018

TABLE 7: SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$20,193,200	$5,329,200	$25,522,400	$20,193,200	$5,329,200	$25,522,400
Endowment Income	$0	$484,000	$484,000	$0	$503,400	$503,400
Sales and Services	$0	$947,700	$947,700	$0	$985,600	$985,600
Other Sources	$0	$2,583,800	$2,583,800	$0	$2,687,200	$2,687,200
Gift, Grant & Contract Funds	$0	$15,696,000	$15,696,000	$0	$16,323,800	$16,323,800
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$48,693,900	$0	$48,693,900	$51,398,700	$0	$51,398,700
Transfers From Other Funds	$350,600	$0	$350,600	$0	$0	$0
TOTAL	$69,237,700	$25,040,700	$94,278,400	$71,591,900	$25,829,200	$97,421,100
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$10,770,100	$10,770,100	$0	$11,200,900	$11,200,900
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$69,237,700	$35,810,800	$105,048,500	$71,591,900	$37,030,100	$108,622,000
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$36,655,539	$3,906,800	$40,562,339	$37,320,400	$4,029,800	$41,350,200
Research	$0	$1,196,900	$1,196,900	$73,800	$1,234,600	$1,308,400
Public Service	$360,658	$1,795,800	$2,156,458	$322,500	$1,852,400	$2,174,900
Academic Support	$7,408,121	$3,165,900	$10,574,021	$8,154,300	$3,265,600	$11,419,900
Student Services	$6,327,852	$3,615,300	$9,943,152	$5,181,300	$3,729,200	$8,910,500
Institutional Support	$10,886,412	$1,612,800	$12,499,212	$11,056,400	$1,663,700	$12,720,100
Operation and Maint. of Plant	$7,599,118	$122,400	$7,721,518	$7,303,100	$126,200	$7,429,300
Scholarships and Fellowships	$0	$7,059,300	$7,059,300	$2,180,100	$7,281,600	$9,461,700
Transfers (Net)	$0	$2,565,500	$2,565,500	$0	$2,646,100	$2,646,100
TOTAL	$69,237,700	$25,040,700	$94,278,400	$71,591,900	$25,829,200	$97,421,100
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$9,390,800	$9,390,800	$0	$9,766,400	$9,766,400
Transfers (Net)	$0	$1,379,300	$1,379,300	$0	$1,434,500	$1,434,500
TOTAL	$0	$10,770,100	$10,770,100	$0	$11,200,900	$11,200,900
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$69,237,700	$35,810,800	$105,048,500	$71,591,900	$37,030,100	$108,622,000
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$8,602,303	$998,003	$9,600,306	$9,668,255	$1,047,997	$10,716,252
Endowment Income	$0	$120,433	$120,433	$0	$109,596	$109,596
Sales and Services	$14,258	$6,069,300	$6,083,558	$0	$6,576,351	$6,576,351
Other Sources	$0	$476,778	$476,778	$3,289	$664,090	$667,379
Gift, Grant & Contract Funds	$0	$8,329,492	$8,329,492	$0	$9,755,801	$9,755,801
Federal Appropriations		$0	$0	$0	$0	$0
State Appropriations	$19,854,500	$611,312	$20,465,812	$20,977,700	$404,070	$21,381,770
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$28,471,061	$16,605,318	$45,076,379	$30,649,244	$18,557,905	$49,207,149
Hospital (Including Appropriations)						
Auxiliary Enterprises		$4,992,284	$4,992,284		$5,414,731	$5,414,731
Independent Operations		$0	$0		$0	$0
TOTAL REVENUES	$28,471,061	$21,597,602	$50,068,663	$30,649,244	$23,972,636	$54,621,880
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$12,643,617	$1,577,170	$14,220,787	$14,345,551	$1,031,901	$15,377,452
Research	$0	$0	$0	$0	$0	$0
Public Service	$447,694	$6,928,363	$7,376,057	$396,634	$7,425,144	$7,821,778
Academic Support	$2,611,296	$1,272,110	$3,883,406	$2,483,685	$1,425,744	$3,909,429
Student Services	$2,824,780	$1,344,328	$4,169,108	$2,986,583	$1,660,837	$4,647,420
Institutional Support	$4,175,882	$803,708	$4,979,590	$3,832,040	$894,504	$4,726,544
Operation and Maint. of Plant	$3,900,440	$7,901	$3,908,341	$4,260,935	$21,986	$4,282,921
Scholarships and Fellowships	$1,298,224	$4,485,021	$5,783,245	$1,501,973	$4,839,115	$6,341,088
Transfers (Net)	$0	$104,802	$104,802	$291,318	$20,738	$312,056
TOTAL	$27,901,933	$16,523,403	$44,425,336	$30,098,719	$17,319,969	$47,418,688
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$4,885,883	$4,885,883	$0	$5,373,019	$5,373,019
Transfers (Net)	$0	$231,150	$231,150	$0	$145,730	$145,730
TOTAL	$0	$5,117,033	$5,117,033	$0	$5,518,749	$5,518,749
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$27,901,933	$21,640,436	$49,542,369	$30,098,719	$22,838,718	$52,937,437
REVENUE/EXP. DIFFERENCE	$569,128	($42,834)	$526,294	$550,525	$1,133,918	$1,684,443

TABLE 7 SUMMARY OF CURRENT FUNDS

SOUTHERN UTAH UNIVERSITY	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$8,261,800	$1,053,600	$9,315,400	$8,056,200	$1,053,600	$9,109,800
Endowment Income	$0	$112,900	$112,900	$0	$117,400	$117,400
Sales and Services	$0	$6,773,600	$6,773,600	$0	$7,044,500	$7,044,500
Other Sources	$0	$684,000	$684,000	$0	$711,400	$711,400
Gift, Grant & Contract Funds	$0	$10,048,500	$10,048,500	$0	$10,450,400	$10,450,400
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$22,052,700	$0	$22,052,700	$23,811,000	$0	$23,811,000
Transfers From Other Funds	$130,500	$0	$130,500	$0	$0	$0
TOTAL	$30,445,000	$18,672,600	$49,117,600	$31,867,200	$19,377,300	$51,244,500
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$5,685,500	$5,685,500	$0	$5,912,900	$5,912,900
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$30,445,000	$24,358,100	$54,803,100	$31,867,200	$25,290,200	$57,157,400
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$15,525,718	$1,112,500	$16,638,218	$15,336,900	$1,154,500	$16,491,400
Research	$0	$0	$0	$0	$0	$0
Public Service	$528,669	$8,005,000	$8,533,669	$424,000	$8,307,100	$8,731,100
Academic Support	$2,550,840	$1,537,100	$4,087,940	$2,655,300	$1,595,100	$4,250,400
Student Services	$3,160,349	$1,790,500	$4,950,849	$3,193,000	$1,858,100	$5,051,100
Institutional Support	$4,441,884	$964,400	$5,406,284	$4,096,800	$1,000,800	$5,097,600
Operation and Maint. of Plant	$4,167,011	$23,700	$4,190,711	$4,555,400	$24,600	$4,580,000
Scholarships and Fellowships	$27,600	$5,217,000	$5,244,600	$1,605,800	$5,413,900	$7,019,700
Transfers (Net)	$42,929	$22,400	$65,329	$0	$23,200	$23,200
TOTAL	$30,445,000	$18,672,600	$49,117,600	$31,867,200	$19,377,300	$51,244,500
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$5,535,400	$5,535,400	$0	$5,756,800	$5,756,800
Transfers (Net)	$0	$150,100	$150,100	$0	$156,100	$156,100
TOTAL	$0	$5,685,500	$5,685,500	$0	$5,912,900	$5,912,900
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$30,445,000	$24,358,100	$54,803,100	$31,867,200	$25,290,200	$57,157,400
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

SNOW COLLEGE	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$3,229,816	$144,023	$3,373,839	$3,478,913	$154,626	$3,633,539
Endowment Income	$0	$119,196	$119,196	$0	$195,159	$195,159
Sales and Services	$0	$93,106	$93,106	$0	$226,192	$226,192
Other Sources	$93,106	$877,699	$970,805	$113,082	$841,746	$954,828
Gift, Grant & Contract Funds	$0	$634,835	$634,835	$0	$3,949,426	$3,949,426
Federal Appropriations	$0	$3,098,840	$3,098,840	$0	$0	$0
State Appropriations	$9,676,600	$90,057	$9,766,657	$10,102,800	$100,400	$10,203,200
Transfers From Other Funds		$0	$0	$0	$0	$0
TOTAL	$12,999,522	$5,057,756	$18,057,278	$13,694,795	$5,467,549	$19,162,344
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$1,668,970	$1,668,970	$0	$1,649,512	$1,649,512
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$12,999,522	$6,726,726	$19,726,248	$13,694,795	$7,117,061	$20,811,856
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$5,415,646	$716,966	$6,132,612	$5,750,889	$792,378	$6,543,267
Research	$0	$12,938	$12,938	$0	$12,287	$12,287
Public Service	$0	$918,596	$918,596	$0	$1,279,607	$1,279,607
Academic Support	$1,291,162	$637,598	$1,928,760	$1,399,967	$306,728	$1,706,695
Student Services	$1,697,875	$352,793	$2,050,668	$1,789,896	$417,288	$2,207,184
Institutional Support	$2,584,918	$399,499	$2,984,417	$2,279,771	$479,828	$2,759,599
Operation and Maint. of Plant	$2,324,881	$0	$2,324,881	$2,403,450	($317,273)	$2,086,177
Scholarships and Fellowships	$376,760	$1,426,902	$1,803,662	$298,486	$1,772,192	$2,070,678
Transfers (Net)	$0	($244)	($244)	$0	($76,427)	($76,427)
TOTAL	$13,691,242	$4,465,048	$18,156,290	$13,922,459	$4,666,608	$18,589,067
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$1,583,046	$1,583,046	$0	$1,613,471	$1,613,471
Transfers (Net)	$0	$95,812	$95,812	$0	$152,106	$152,106
TOTAL	$0	$1,678,858	$1,678,858	$0	$1,765,577	$1,765,577
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$13,691,242	$6,143,906	$19,835,148	$13,922,459	$6,432,185	$20,354,644
REVENUE/EXP. DIFFERENCE	($691,720)	$582,820	($108,900)	($227,664)	$684,876	$457,212

TABLE 7: SUMMARY OF CURRENT FUNDS

SNOW COLLEGE	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$3,008,000	$154,600	$3,162,600	$3,108,300	$154,600	$3,262,900
Endowment Income	$0	$201,000	$201,000	$0	$209,000	$209,000
Sales and Services	$0	$233,000	$233,000	$0	$242,300	$242,300
Other Sources	$0	$867,000	$867,000	$0	$901,700	$901,700
Gift, Grant & Contract Funds	$0	$4,067,900	$4,067,900	$0	$4,230,600	$4,230,600
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$10,645,900	$0	$10,645,900	$12,189,200	$0	$12,189,200
Transfers From Other Funds	$71,600	$0	$71,600	$0	$0	$0
TOTAL	$13,725,500	$5,523,500	$19,249,000	$15,297,500	$5,738,200	$21,035,700
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$1,732,000	$1,732,000	$0	$1,801,300	$1,801,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$13,725,500	$7,255,500	$20,981,000	$15,297,500	$7,539,500	$22,837,000
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$5,921,690	$937,900	$6,859,590	$6,318,900	$974,200	$7,293,100
Research	$0	$14,500	$14,500	$0	$15,100	$15,100
Public Service	$0	$1,514,600	$1,514,600	$0	$1,573,400	$1,573,400
Academic Support	$1,358,388	$363,100	$1,721,488	$1,538,200	$377,200	$1,915,400
Student Services	$1,869,646	$493,700	$2,363,346	$1,966,700	$513,100	$2,479,800
Institutional Support	$2,309,848	$477,600	$2,787,448	$2,504,900	$589,800	$3,094,700
Operation and Maint. of Plant	$2,231,428	($375,500)	$1,855,928	$2,640,800	($390,100)	$2,250,700
Scholarships and Fellowships	$34,500	$2,097,600	$2,132,100	$328,000	$2,179,100	$2,507,100
Transfers (Net)	$0	$0	$0	$0	($93,600)	($93,600)
TOTAL	$13,725,500	$5,523,500	$19,249,000	$15,297,500	$5,738,200	$21,035,700
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$1,582,800	$1,582,800	$0	$1,646,100	$1,646,100
Transfers (Net)	$0	$149,200	$149,200	$0	$155,200	$155,200
TOTAL	$0	$1,732,000	$1,732,000	$0	$1,801,300	$1,801,300
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$13,725,500	$7,255,500	$20,981,000	$15,297,500	$7,539,500	$22,837,000
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$3,610,578	$2,335,595	$5,946,173	$4,093,747	$2,497,624	$6,591,371
Endowment Income	$0	$470,666	$470,666	$0	$625,213	$625,213
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$47,093	$537,181	$584,274	$43,485	$627,534	$671,019
Gift, Grant & Contract Funds	$0	$4,172,879	$4,172,879	$0	$4,473,027	$4,473,027
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$11,464,600	($1,900)	$11,462,700	$12,031,400	($1,465)	$12,029,935
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$15,122,271	$7,514,421	$22,636,692	$16,168,632	$8,221,933	$24,390,565
Hospital (Including Appropriations	$0	$0	$0		$0	$0
Auxiliary Enterprises	$0	$2,054,015	$2,054,015	$0	$2,287,097	$2,287,097
Independent Operations		$0	$0	$0	$0	$0
TOTAL REVENUES	$15,122,271	$9,568,436	$24,690,707	$16,168,632	$10,509,030	$26,677,662
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$6,139,365	$2,239,323	$8,378,688	$6,565,462	$1,827,050	$8,392,512
Research	$0	$0	$0	$0	$0	$0
Public Service	$178,083	$1,119,740	$1,297,823	$183,985	$1,196,988	$1,380,973
Academic Support	$1,502,197	$614,150	$2,116,347	$1,531,628	$512,973	$2,044,601
Student Services	$1,815,881	$128,270	$1,944,151	$1,802,967	$515,488	$2,318,455
Institutional Support	$2,102,717	$79,884	$2,182,601	$2,063,288	$139,761	$2,203,049
Operation and Maint. of Plant	$3,233,274	$0	$3,233,274	$2,626,519	$85,608	$2,712,127
Scholarships and Fellowships	$22,900	$2,784,774	$2,807,674	$22,900	$3,727,686	$3,750,586
Transfers (Net)	$10,000	$1,790,102	$1,800,102	$722,003	$1,248,084	$1,970,087
TOTAL	$15,004,417	$8,756,243	$23,760,660	$15,518,752	$9,253,638	$24,772,390
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$2,373,334	$2,373,334	$0	$2,348,762	$2,348,762
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$2,373,334	$2,373,334	$0	$2,348,762	$2,348,762
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$15,004,417	$11,129,577	$26,133,994	$15,518,752	$11,602,400	$27,121,152
REVENUE/EXP. DIFFERENCE	$117,854	($1,561,141)	($1,443,287)	$649,880	($1,093,370)	($443,490)

TABLE 7: SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$4,146,000	$2,497,600	$6,643,600	$4,163,800	$2,497,600	$6,661,400
Endowment Income	$0	$644,000	$644,000	$0	$669,800	$669,800
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$31,400	$646,400	$677,800	$32,700	$672,300	$705,000
Gift, Grant & Contract Funds	$0	$4,607,200	$4,607,200	$0	$4,791,500	$4,791,500
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$13,087,100	$0	$13,087,100	$14,165,700	$0	$14,165,700
Transfers From Other Funds	$88,500	$0	$88,500	$0	$0	$0
TOTAL	$17,353,000	$8,395,200	$25,748,200	$18,362,200	$8,631,200	$26,993,400
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$2,401,500	$2,401,500	$0	$2,497,600	$2,497,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$17,353,000	$10,796,700	$28,149,700	$18,362,200	$11,128,800	$29,491,000
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$7,905,646	$1,657,600	$9,563,246	$8,147,500	$1,704,200	$9,851,700
Research	$0	$0	$0	$0	$0	$0
Public Service	$149,570	$1,085,900	$1,235,470	$228,300	$1,116,500	$1,344,800
Academic Support	$1,383,000	$465,300	$1,848,300	$1,900,700	$478,500	$2,379,200
Student Services	$2,229,443	$467,700	$2,697,143	$2,237,400	$480,800	$2,718,200
Institutional Support	$2,417,925	$126,800	$2,544,725	$2,560,500	$130,400	$2,690,900
Operation and Maint. of Plant	$3,220,658	$77,700	$3,298,358	$3,259,400	$79,800	$3,339,200
Scholarships and Fellowships	$46,758	$3,381,900	$3,428,658	$28,400	$3,476,900	$3,505,300
Transfers (Net)	$0	$1,132,300	$1,132,300	$0	$1,164,100	$1,164,100
TOTAL	$17,353,000	$8,395,200	$25,748,200	$18,362,200	$8,631,200	$26,993,400
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$2,401,500	$2,401,500	$0	$2,497,600	$2,497,600
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$2,401,500	$2,401,500	$0	$2,497,600	$2,497,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$17,353,000	$10,796,700	$28,149,700	$18,362,200	$11,128,800	$29,491,000
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,816,723	$421,593	$2,238,316	$1,968,964	$427,762	$2,396,726
Endowment Income	$0	$20,867	$20,867	$0	$45,569	$45,569
Sales and Services	$0	$399,162	$399,162	$0	$130,387	$130,387
Other Sources	$21,766	$1,707,476	$1,729,242	$20,963	$1,906,790	$1,927,753
Gift, Grant & Contract Funds	$0	$7,659,990	$7,659,990	$0	$5,826,485	$5,826,485
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$9,584,600	$116,572	$9,701,172	$10,041,600	$171,728	$10,213,328
Transfers From Other Funds		$0	$0	$0	$0	$0
TOTAL	$11,423,089	$10,325,660	$21,748,749	$12,031,527	$8,508,721	$20,540,248
Hospital (Including Appropriations)	$0	$0	$0		$0	$0
Auxiliary Enterprises	$0	$2,394,286	$2,394,286		$2,406,803	$2,406,803
Independent Operations		$0	$0		$0	$0
TOTAL REVENUES	$11,423,089	$12,719,946	$24,143,035	$12,031,527	$10,915,524	$22,947,051
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,798,000	$2,742,199	$7,540,199	$4,901,710	$2,283,509	$7,185,219
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$648,824	$648,824	$0	$832,077	$832,077
Academic Support	$1,269,751	$564,557	$1,834,308	$1,395,487	$621,275	$2,016,762
Student Services	$1,668,130	$1,708,580	$3,376,710	$1,585,562	$1,387,275	$2,972,837
Institutional Support	$1,897,091	$1,469,880	$3,366,971	$2,584,577	$418,440	$3,003,017
Operation and Maint. of Plant	$1,498,818	$63,234	$1,562,052	$1,564,635	$294,437	$1,859,072
Scholarships and Fellowships	$293,302	$2,814,643	$3,107,945	$368,423	$2,777,351	$3,145,774
Transfers (Net)	$185,495	($349,228)	($163,733)	$231,701	($160,745)	$70,956
TOTAL	$11,610,587	$9,662,689	$21,273,276	$12,632,095	$8,453,619	$21,085,714
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$2,517,833	$2,517,833	$0	$2,641,801	$2,641,801
Transfers (Net)	$0	$71,626	$71,626	$0	$4,869	$4,869
TOTAL	$0	$2,589,459	$2,589,459	$0	$2,646,670	$2,646,670
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$11,610,587	$12,252,148	$23,862,735	$12,632,095	$11,100,289	$23,732,384
REVENUE/EXP. DIFFERENCE	($187,498)	$467,798	$280,300	($600,568)	($184,765)	($785,333)

TABLE 7: SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,050,000	$466,000	$2,516,000	$2,050,000	$466,000	$2,516,000
Endowment Income	$0	$46,900	$46,900	$0	$48,800	$48,800
Sales and Services	$0	$134,300	$134,300	$0	$139,700	$139,700
Other Sources	$1,000	$1,964,000	$1,965,000	$1,000	$2,042,600	$2,043,600
Gift, Grant & Contract Funds	$0	$6,001,300	$6,001,300	$0	$6,241,400	$6,241,400
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$10,444,100	$0	$10,444,100	$12,473,700	$0	$12,473,700
Transfers From Other Funds	$42,100	$0	$42,100	$0	$0	$0
TOTAL	$12,537,200	$8,612,500	$21,149,700	$14,524,700	$8,938,500	$23,463,200
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$2,527,100	$2,527,100	$0	$2,628,200	$2,628,200
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$12,537,200	$11,139,600	$23,676,800	$14,524,700	$11,566,700	$26,091,400
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,886,518	$2,326,400	$7,212,918	$5,741,500	$2,414,600	$8,156,100
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$847,700	$847,700	$0	$879,800	$879,800
Academic Support	$1,449,092	$633,000	$2,082,092	$1,634,500	$656,900	$2,291,400
Student Services	$1,573,795	$1,413,300	$2,987,095	$1,857,200	$1,466,800	$3,324,000
Institutional Support	$2,648,292	$426,400	$3,074,692	$3,027,300	$442,400	$3,469,700
Operation and Maint. of Plant	$1,648,853	$300,000	$1,948,853	$1,832,700	$311,300	$2,144,000
Scholarships and Fellowships	$330,650	$2,829,500	$3,160,150	$431,500	$2,936,700	$3,368,200
Transfers (Net)	$0	($163,800)	($163,800)	$0	($170,000)	($170,000)
TOTAL	$12,537,200	$8,612,500	$21,149,700	$14,524,700	$8,938,500	$23,463,200
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$2,522,500	$2,522,500	$0	$2,623,400	$2,623,400
Transfers (Net)	$0	$4,600	$4,600	$0	$4,800	$4,800
TOTAL	$0	$2,527,100	$2,527,100	$0	$2,628,200	$2,628,200
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$12,537,200	$11,139,600	$23,676,800	$14,524,700	$11,566,700	$26,091,400
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

UTAH VALLEY STATE COLLEGE	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$15,826,993	$4,988,271	$20,815,264	$17,247,808	$5,634,662	$22,882,470
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$28,587	$3,901,006	$3,929,593	$27,270	$4,333,728	$4,360,998
Other Sources	$252,387	$1,499,300	$1,751,687	$225,517	$864,164	$1,089,681
Gift, Grant & Contract Funds	$0	$12,818,365	$12,818,365	$0	$14,428,632	$14,428,632
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$25,225,000	$356,000	$25,581,000	$27,359,800	$327,497	$27,687,297
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$41,332,967	$23,562,942	$64,895,909	$44,860,395	$25,588,683	$70,449,078
Hospital (Including Appropriations)		$0	$0		$0	$0
Auxiliary Enterprises		$8,839,396	$8,839,396		$10,060,490	$10,060,490
Independent Operations		$0	$0		$0	$0
TOTAL REVENUES	$41,332,967	$32,402,338	$73,735,305	$44,860,395	$35,649,173	$80,509,568
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$20,844,671	$4,489,241	$25,333,912	$21,936,635	$5,683,562	$27,620,197
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$101,313	$101,313	$58,384	$128,031	$186,415
Academic Support	$4,331,734	$2,818,788	$7,150,522	$4,460,658	$2,659,958	$7,120,616
Student Services	$4,514,591	$4,196,455	$8,711,046	$4,791,995	$4,953,862	$9,745,857
Institutional Support	$7,043,875	$2,382,255	$9,426,130	$7,536,025	$2,473,263	$10,009,288
Operation and Maint. of Plant	$4,798,142	$424,777	$5,222,919	$5,201,400	$63,156	$5,264,556
Scholarships and Fellowships	$0	$6,975,835	$6,975,835	$0	$7,729,194	$7,729,194
Transfers (Net)	$0	$489,068	$489,068	$680,592	$939,802	$1,620,394
TOTAL	$41,533,013	$21,877,732	$63,410,745	$44,665,689	$24,630,828	$69,296,517
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$8,875,188	$8,875,188	$0	$10,239,037	$10,239,037
Transfers (Net)	$0	$308,118	$308,118	$0	$86,647	$86,647
TOTAL	$0	$9,183,306	$9,183,306	$0	$10,325,684	$10,325,684
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$41,533,013	$31,061,038	$72,594,051	$44,665,689	$34,956,512	$79,622,201
REVENUE/EXP. DIFFERENCE	($200,046)	$1,341,300	$1,141,254	$194,706	$692,661	$887,367

TABLE 7: SUMMARY OF CURRENT FUNDS

UTAH VALLEY STATE COLLEGE	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$18,005,000	$6,028,500	$24,033,500	$19,682,500	$6,028,500	$25,711,000
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$25,000	$4,463,700	$4,488,700	$26,000	$4,642,200	$4,668,200
Other Sources	$270,000	$890,100	$1,160,100	$280,800	$925,700	$1,206,500
Gift, Grant & Contract Funds	$0	$14,861,500	$14,861,500	$0	$15,456,000	$15,456,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$29,627,100	$0	$29,627,100	$35,040,800	$0	$35,040,800
Transfers From Other Funds	$262,300	$0	$262,300	$0	$0	$0
TOTAL	$48,189,400	$26,243,800	$74,433,200	$55,030,100	$27,052,400	$82,082,500
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$10,563,500	$10,563,500	$0	$10,986,000	$10,986,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$48,189,400	$36,807,300	$84,996,700	$55,030,100	$38,038,400	$93,068,500
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$24,299,467	$6,055,700	$30,355,167	$27,445,100	$6,242,300	$33,687,400
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$136,400	$136,400	$73,000	$140,600	$213,600
Academic Support	$4,697,003	$2,834,100	$7,531,103	$5,580,800	$2,921,500	$8,502,300
Student Services	$4,925,902	$5,278,300	$10,204,202	$5,995,300	$5,440,900	$11,436,200
Institutional Support	$9,029,580	$2,635,400	$11,664,980	$9,428,400	$2,716,400	$12,144,800
Operation and Maint. of Plant	$5,237,448	$67,300	$5,304,748	$6,507,500	$69,400	$6,576,900
Scholarships and Fellowships	$0	$8,235,300	$8,235,300	$0	$8,489,100	$8,489,100
Transfers (Net)	$0	$1,001,300	$1,001,300	$0	$1,032,200	$1,032,200
TOTAL	$48,189,400	$26,243,800	$74,433,200	$55,030,100	$27,052,400	$82,082,500
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$10,474,900	$10,474,900	$0	$10,893,800	$10,893,800
Transfers (Net)	$0	$88,600	$88,600	$0	$92,200	$92,200
TOTAL	$0	$10,563,500	$10,563,500	$0	$10,986,000	$10,986,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$48,189,400	$36,807,300	$84,996,700	$55,030,100	$38,038,400	$93,068,500
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

SALT LAKE COMMUNITY COLLEGE	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$17,525,910	$6,440,342	$23,966,252	$19,075,346	$7,102,616	$26,177,962
Endowment Income	$0	$32,077	$32,077	$0	$74,900	$74,900
Sales and Services	$53,539	$318,500	$372,039	$55,557	$436,299	$491,856
Other Sources	$1,071,809	$1,808,934	$2,880,743	$897,477	$2,174,076	$3,071,553
Gift, Grant & Contract Funds	$0	$11,246,497	$11,246,497	$0	$11,450,050	$11,450,050
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$43,226,200	$0	$43,226,200	$44,586,300	($90,135)	$44,496,165
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$61,877,458	$19,846,350	$81,723,808	$64,614,680	$21,147,806	$85,762,486
Hospital (Including Appropriations)		$0	$0		$0	$0
Auxiliary Enterprises		$9,444,049	$9,444,049		$9,591,000	$9,591,000
Independent Operations		$0	$0		$0	$0
TOTAL REVENUES	$61,877,458	$29,290,399	$91,167,857	$64,614,680	$30,738,806	$95,353,486
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$32,589,323	$4,122,765	$36,712,088	$33,895,254	$4,264,368	$38,159,622
Research	$0	$0	$0	$0	$0	$0
Public Service	$142,803	$1,150,306	$1,293,109	$140,491	$1,384,005	$1,524,496
Academic Support	$4,069,722	$543,678	$4,613,400	$4,257,210	$473,311	$4,730,521
Student Services	$5,425,137	$3,592,106	$9,017,243	$5,294,811	$4,073,006	$9,367,817
Institutional Support	$8,235,096	$1,650,577	$9,885,673	$8,673,836	$1,998,713	$10,672,549
Operation and Maint. of Plant	$8,035,578	$39,797	$8,075,375	$8,404,933	$104,826	$8,509,759
Scholarships and Fellowships	$190,624	$7,193,566	$7,384,190	$213,136	$7,631,045	$7,844,181
Transfers (Net)	$2,442,559	$1,343,650	$3,786,209	$3,065,352	$1,365,849	$4,431,201
TOTAL	$61,130,842	$19,636,445	$80,767,287	$63,945,023	$21,295,123	$85,240,146
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$8,991,938	$8,991,938	$0	$9,106,872	$9,106,872
Transfers (Net)	$0	$31,400	$31,400	$0	$115,000	$115,000
TOTAL	$0	$9,023,338	$9,023,338	$0	$9,221,872	$9,221,872
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$61,130,842	$28,659,783	$89,790,625	$63,945,023	$30,516,995	$94,462,018
REVENUE/EXP. DIFFERENCE	$746,616	$630,616	$1,377,232	$669,657	$221,811	$891,468

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TABLE 7: SUMMARY OF CURRENT FUNDS

SALT LAKE COMMUNITY COLLEGE	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$18,517,700	$7,187,100	$25,704,800	$18,481,400	$7,187,100	$25,668,500
Endowment Income	$0	$77,100	$77,100	$0	$80,200	$80,200
Sales and Services	$65,000	$449,400	$514,400	$67,600	$467,400	$535,000
Other Sources	$843,400	$2,239,300	$3,082,700	$877,100	$2,328,900	$3,206,000
Gift, Grant & Contract Funds	$0	$11,793,600	$11,793,600	$0	$12,265,300	$12,265,300
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$45,459,200	$0	$45,459,200	$50,412,200	$0	$50,412,200
Transfers From Other Funds	$407,800	$0	$407,800	$0	$0	$0
TOTAL	$65,293,100	$21,746,500	$87,039,600	$69,838,300	$22,328,900	$92,167,200
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$10,070,600	$10,070,600	$0	$10,473,400	$10,473,400
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$65,293,100	$31,817,100	$97,110,200	$69,838,300	$32,802,300	$102,640,600
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$36,747,200	$4,354,800	$41,102,000	$38,883,100	$4,471,400	$43,354,500
Research	$0	$0	$0	$0	$0	$0
Public Service	$171,800	$1,413,300	$1,585,100	$161,200	$1,451,200	$1,612,400
Academic Support	$4,796,200	$483,300	$5,279,500	$4,883,700	$496,300	$5,380,000
Student Services	$5,151,200	$4,159,300	$9,310,500	$6,074,000	$4,270,700	$10,344,700
Institutional Support	$9,264,000	$2,041,200	$11,305,200	$9,950,100	$2,095,700	$12,045,800
Operation and Maint. of Plant	$8,971,000	$107,000	$9,078,000	$9,641,700	$109,900	$9,751,600
Scholarships and Fellowships	$191,700	$7,792,800	$7,984,500	$244,500	$8,001,500	$8,246,000
Transfers (Net)	$0	$1,394,800	$1,394,800	$0	$1,432,100	$1,432,100
TOTAL	$65,293,100	$21,746,500	$87,039,600	$69,838,300	$22,328,800	$92,167,100
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$9,945,000	$9,945,000	$0	$10,342,900	$10,342,900
Transfers (Net)	$0	$125,600	$125,600	$0	$130,600	$130,600
TOTAL	$0	$10,070,600	$10,070,600	$0	$10,473,500	$10,473,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$65,293,100	$31,817,100	$97,110,200	$69,838,300	$32,802,300	$102,640,600
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

TOTAL - NINE INSTITUTION	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$149,107,539	$53,613,209	$202,720,748	$161,760,523	$55,031,055	$216,791,578
Endowment Income	$0	$13,792,052	$13,792,052	$0	$15,290,165	$15,290,165
Sales and Services	$329,099	$181,196,901	$181,526,000	$137,976	$186,900,011	$187,037,987
Other Sources	$4,292,871	$33,204,994	$37,497,865	$3,871,646	$37,086,584	$40,958,230
Gift, Grant & Contract Funds	$0	$339,955,946	$339,955,946	$0	$375,652,113	$375,652,113
Federal Appropriations	$3,740,428	$3,122,922	$6,863,350	$3,909,285	($123,502)	$3,785,783
State Appropriations	$436,276,602	$3,394,881	$439,671,483	$453,079,812	$4,197,878	$457,277,690
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$593,746,539	$628,280,905	$1,222,027,444	$622,759,242	$674,034,304	$1,296,793,546
Hospital (Including Appropriations	$3,811,300	$279,913,000	$283,724,300	$3,925,400	$293,332,000	$297,257,400
Auxiliary Enterprises	$0	$119,563,309	$119,563,309	$0	$121,324,392	$121,324,392
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$597,557,839	$1,027,757,214	$1,625,315,053	$626,684,642	$1,088,690,696	$1,715,375,338
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$298,735,422	$70,875,357	$369,610,779	$309,043,018	$75,634,125	$384,677,143
Research	$19,328,006	$171,974,851	$191,302,857	$20,631,851	$190,752,099	$211,383,950
Public Service	$18,538,798	$197,708,658	$216,247,456	$19,882,443	$215,189,838	$235,072,281
Academic Support	$66,537,188	$26,149,032	$92,686,220	$72,127,966	$30,033,051	$102,161,017
Student Services	$39,983,675	$20,882,930	$60,866,605	$39,999,723	$25,784,320	$65,784,043
Institutional Support	$70,093,965	$32,505,856	$102,599,821	$77,147,334	$33,456,876	$110,604,210
Operation and Maint. of Plant	$76,267,795	$535,709	$76,803,504	$75,827,591	$438,807	$76,266,398
Scholarships and Fellowships	$2,365,107	$71,699,850	$74,064,957	$4,776,233	$75,611,810	$80,388,043
Transfers (Net)	$3,226,103	$31,107,307	$34,333,410	$6,014,658	$25,790,870	$31,805,528
TOTAL	$595,076,059	$623,439,550	$1,218,515,609	$625,450,817	$672,691,796	$1,298,142,613
Hospitals						
Expenditures	$3,811,300	$234,018,700	$237,830,000	$3,925,400	$261,147,600	$265,073,000
Transfers (Net)	$0	$16,708,000	$16,708,000	$0	$19,556,000	$19,556,000
TOTAL HOSPITALS	$3,811,300	$250,726,700	$254,538,000	$3,925,400	$280,703,600	$284,629,000
Auxiliary Enterprises						
Expenditures	$0	$115,166,998	$115,166,998	$0	$116,673,715	$116,673,715
Transfers (Net)	$0	$4,803,347	$4,803,347	$0	$4,442,440	$4,442,440
TOTAL	$0	$119,970,345	$119,970,345	$0	$121,116,155	$121,116,155
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$598,887,359	$994,136,595	$1,593,023,954	$629,376,217	$1,074,511,551	$1,703,887,768
REVENUE/EXP. DIFFERENCE	($1,329,520)	$33,620,619	$32,291,099	($2,691,575)	$14,179,145	$11,487,570

TABLE 7: SUMMARY OF CURRENT FUNDS

TOTAL - NINE INSTITUTION	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$163,527,500	$56,824,600	$220,352,100	$164,813,100	$56,824,600	$221,637,700
Endowment Income	$0	$15,748,800	$15,748,800	$0	$16,378,800	$16,378,800
Sales and Services	$870,000	$192,507,000	$193,377,000	$904,800	$200,207,200	$201,112,000
Other Sources	$1,632,500	$38,199,300	$42,753,200	$4,736,000	$39,727,500	$44,463,500
Gift, Grant & Contract Funds	$0	$386,921,800	$386,921,800	$0	$402,398,600	$402,398,600
Federal Appropriations	$3,902,300	$0	$3,902,300	$4,002,900	$0	$4,002,900
State Appropriations	$469,599,800	$0	$469,599,800	$512,297,100	$0	$512,297,100
Transfers From Other Funds	$2,827,100	$0	$2,827,100	$0	$0	$0
TOTAL	$645,280,600	$690,201,500	$1,335,482,100	$686,753,900	$715,536,700	$1,402,290,600
Hospital (Including Appropriations	$4,062,800	$307,998,600	$312,061,400	$4,062,800	$320,318,500	$324,381,300
Auxiliary Enterprises	$0	$124,560,100	$124,560,100	$0	$129,542,500	$129,542,500
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$649,343,400	$1,122,760,200	$1,772,103,600	$690,816,700	$1,165,397,700	$1,856,214,400
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$325,212,601	$77,611,600	$402,824,201	$342,711,100	$80,383,200	$423,094,300
Research	$32,876,700	$196,334,400	$229,211,100	$22,373,400	$203,644,000	$226,017,400
Public Service	$10,676,127	$220,655,500	$231,331,627	$21,609,300	$229,060,600	$250,669,900
Academic Support	$72,018,732	$30,700,100	$102,718,832	$79,702,300	$31,810,900	$111,513,200
Student Services	$41,553,976	$26,367,900	$67,921,876	$44,881,900	$27,258,200	$72,140,100
Institutional Support	$81,294,993	$34,297,600	$115,592,593	$86,007,900	$35,635,700	$121,643,600
Operation and Maint. of Plant	$79,981,334	$394,400	$80,375,734	$84,310,300	$402,900	$84,713,200
Scholarships and Fellowships	$870,508	$77,570,900	$78,441,408	$5,157,700	$80,234,400	$85,392,100
Transfers (Net)	$795,629	$26,269,100	$27,064,729	$0	$27,106,700	$27,106,700
TOTAL	$645,280,600	$690,201,500	$1,335,482,100	$686,753,900	$715,536,600	$1,402,290,500
Hospitals						
Expenditures	$4,062,800	$286,836,900	$290,899,700	$4,062,800	$298,310,400	$302,373,200
Transfers (Net)	$0	$21,161,700	$21,161,700	$0	$22,008,000	$22,008,000
TOTAL HOSPITALS	$4,062,800	$307,998,600	$312,061,400	$4,062,800	$320,318,500	$324,381,300
Auxiliary Enterprises						
Expenditures	$0	$120,140,000	$120,140,000	$0	$124,945,700	$124,945,700
Transfers (Net)	$0	$4,420,100	$4,420,100	$0	$4,596,900	$4,596,900
TOTAL	$0	$124,560,100	$124,560,100	$0	$129,542,600	$129,542,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$649,343,400	$1,122,760,200	$1,772,103,600	$690,816,700	$1,165,397,700	$1,856,214,400
REVENUE/EXP. DIFFERENCE	$0	$0	($0)	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

STATE BOARD OF REGENTS & STATEWIDE PROGRAMS	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$364,273	$11,287,795	$11,652,068	$267,900	$10,033,881	$10,301,781
Gift, Grant & Contract Funds	$0	$948,675	$948,675	$0	$962,763	$962,763
Federal Appropriations	$549,744	$0	$549,744	$727,810	$0	$727,810
State Appropriations	$23,459,900	$0	$23,459,900	$17,730,900	$0	$17,730,900
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$24,373,917	$12,236,470	$36,610,387	$18,726,610	$10,996,644	$29,723,254
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$24,373,917	$12,236,470	$36,610,387	$18,726,610	$10,996,644	$29,723,254
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$2,324,800	$312,665	$2,637,465	$1,683,800	$326,753	$2,010,553
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$79,000	$0	$79,000	$81,000	$0	$81,000
Student Services	$0	$4,017,409	$4,017,409	$0	$5,319,871	$5,319,871
Institutional Support	$2,915,826	$6,161,101	$9,076,927	$2,471,447	$3,412,702	$5,884,149
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,563,255	$636,010	$2,199,265	$1,999,088	$636,010	$2,635,098
Transfers (Net)	$17,604,947	$0	$17,604,947	$9,291,407	$0	$9,291,407
TOTAL	$24,487,828	$11,127,185	$35,615,013	$15,526,742	$9,695,336	$25,222,078
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$24,487,828	$11,127,185	$35,615,013	$15,526,742	$9,695,336	$25,222,078
REVENUE/EXP. DIFFERENCE	($113,911)	$1,109,285	$995,374	$3,199,868	$1,301,308	$4,501,176

TABLE 7. SUMMARY OF CURRENT FUNDS

STATE BOARD OF REGENTS & STATEWIDE PROGRAMS	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$140,000	$10,334,900	$10,474,900	$140,000	$10,748,300	$10,888,300
Gift, Grant & Contract Funds	$0	$991,600	$991,600	$0	$1,031,300	$1,031,300
Federal Appropriations	$690,000	$0	$690,000	$690,000	$0	$690,000
State Appropriations	$19,035,500	$0	$19,035,500	$33,900,700	$0	$33,900,700
Transfers From Other Funds	($2,827,100)	$0	($2,827,100)	$0	$0	$0
TOTAL	$17,038,400	$11,326,500	$28,364,900	$34,730,700	$11,779,600	$46,510,300
Hospital (Including Appropriations)						
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$17,038,400	$11,326,500	$28,364,900	$34,730,700	$11,779,600	$46,510,300
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$251,600	$381,700	$633,300	$9,378,800	$397,000	$9,775,800
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$81,000	$0	$81,000	$451,200	$0	$451,200
Student Services	$0	$6,214,900	$6,214,900	$0	$6,463,500	$6,463,500
Institutional Support	$2,770,700	$3,986,900	$6,757,600	$13,765,900	$4,146,400	$17,912,300
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,890,500	$743,000	$2,633,500	$11,134,800	$772,700	$11,907,500
Transfers (Net)	$12,044,600	$0	$12,044,600	$0	$0	$0
TOTAL	$17,038,400	$11,326,500	$28,364,900	$34,730,700	$11,779,600	$46,510,300
Hospitals						
Expenditures						
Transfers (Net)						
TOTAL HOSPITALS						
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$17,038,400	$11,326,500	$28,364,900	$34,730,700	$11,779,600	$46,510,300
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TABLE 7: SUMMARY OF CURRENT FUNDS

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION	1996-97 Actual			1997-98 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$149,107,539	$53,613,209	$0	$161,760,523	$55,031,055	$0
Endowment Income	$0	$13,792,052	$13,792,052	$0	$15,290,165	$15,290,165
Sales and Services	$329,099	$181,196,901	$0	$137,976	$186,900,011	$0
Other Sources	$4,657,144	$44,492,789	$0	$4,139,546	$47,120,465	$0
Gift, Grant & Contract Funds	$0	$340,904,621	$340,904,621	$0	$376,614,876	$376,614,876
Federal Appropriations	$4,290,172	$3,122,922	$7,413,094	$4,637,095	($123,502)	$4,513,593
State Appropriations	$459,736,502	$3,394,881	$463,131,383	$470,810,712	$4,197,878	$475,008,590
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$618,120,456	$640,517,375	$825,241,150	$641,485,852	$685,030,948	$871,427,224
Hospital (Including Appropriation	$3,811,300	$279,913,000	$283,724,300	$3,925,400	$293,332,000	$297,257,400
Auxiliary Enterprises	$0	$119,563,309	$119,563,309	$0	$121,324,392	$121,324,392
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$621,931,756	$1,039,993,684	$1,661,925,440	$645,411,252	$1,099,687,340	$1,745,098,592
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$301,060,222	$71,188,022	$372,248,244	$310,726,818	$75,960,878	$386,687,696
Research	$19,328,006	$171,974,851	$191,302,857	$20,631,851	$190,752,099	$211,383,950
Public Service	$18,538,798	$197,708,658	$216,247,456	$19,882,443	$215,189,838	$235,072,281
Academic Support	$66,616,188	$26,149,032	$92,765,220	$72,208,966	$30,033,051	$102,242,017
Student Services	$39,983,675	$24,900,339	$64,884,014	$39,999,723	$31,104,191	$71,103,914
Institutional Support	$73,009,791	$38,666,957	$111,676,748	$79,618,781	$36,869,578	$116,488,359
Operation and Maint. of Plant	$76,267,795	$535,709	$76,803,504	$75,827,591	$438,807	$76,266,398
Scholarships and Fellowships	$3,928,362	$72,335,860	$76,264,222	$6,775,321	$76,247,820	$83,023,141
Transfers (Net)	$20,831,050	$31,107,307	$51,938,357	$15,306,065	$25,790,870	$41,096,935
TOTAL	$619,563,887	$634,566,735	$1,254,130,622	$640,977,559	$682,387,132	$1,323,364,691
Hospitals						
Expenditures	$3,811,300	$234,018,700	$237,830,000	$3,925,400	$261,147,600	$265,073,000
Transfers (Net)	$0	$16,708,000	$16,708,000	$0	$19,556,000	$19,556,000
TOTAL HOSPITALS	$3,811,300	$250,726,700	$254,538,000	$3,925,400	$280,703,600	$284,629,000
Auxiliary Enterprises						
Expenditures	$0	$115,166,998	$115,166,998	$0	$116,673,715	$116,673,715
Transfers (Net)	$0	$4,803,347	$4,803,347	$0	$4,442,440	$4,442,440
TOTAL	$0	$119,970,345	$119,970,345	$0	$121,116,155	$121,116,155
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$623,375,187	$1,005,263,780	$1,628,638,967	$644,902,959	$1,084,206,887	$1,729,109,846
REVENUE/EXP. DIFFERENCE	($1,443,431)	$34,729,904	$33,286,473	$508,293	$15,480,453	$15,988,746

TABLE 7: SUMMARY OF CURRENT FUNDS

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION	1998-99 Estimated			1999-2000 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$163,527,500	$56,824,600	$220,352,100	$164,813,100	$56,824,600	$221,637,700
Endowment Income	$0	$15,748,800	$15,748,800	$0	$16,378,800	$16,378,800
Sales and Services	$870,000	$192,507,000	$193,377,000	$904,800	$200,207,200	$201,112,000
Other Sources	$1,632,500	$48,534,200	$50,166,700	$4,876,000	$50,475,800	$55,351,800
Gift, Grant & Contract Funds	$0	$387,913,400	$387,913,400	$0	$403,429,900	$403,429,900
Federal Appropriations	$4,592,300	$0	$4,592,300	$4,692,900	$0	$4,692,900
State Appropriations	$488,635,300	$0	$488,635,300	$546,197,800	$0	$546,197,800
Transfers From Other Funds	$0	$0	$0	$0	$0	$0
TOTAL	$659,257,600	$701,528,000	$1,360,785,600	$721,484,600	$727,316,300	$1,448,800,900
Hospital (Including Appropriation	$4,062,800	$307,998,600	$312,061,400	$4,062,800	$320,318,500	$324,381,300
Auxiliary Enterprises	$0	$124,560,100	$124,560,100	$0	$129,542,500	$129,542,500
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$666,381,800	$1,134,086,700	$1,800,468,500	$725,547,400	$1,177,177,300	$1,902,724,700
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$325,464,201	$77,993,300	$403,457,501	$352,089,900	$80,780,200	$432,870,100
Research	$32,876,700	$196,334,400	$229,211,100	$22,373,400	$203,644,000	$226,017,400
Public Service	$10,676,127	$220,655,500	$231,331,627	$21,609,300	$229,060,600	$250,669,900
Academic Support	$72,099,732	$30,700,100	$102,799,832	$80,153,500	$31,810,900	$111,964,400
Student Services	$41,553,976	$32,582,800	$74,136,776	$44,881,900	$33,721,700	$78,603,600
Institutional Support	$84,065,693	$38,284,500	$122,350,193	$99,773,800	$39,782,100	$139,555,900
Operation and Maint. of Plant	$79,981,334	$394,400	$80,375,734	$84,310,300	$402,900	$84,713,200
Scholarships and Fellowships	$2,761,008	$78,313,900	$81,074,908	$16,292,500	$81,007,100	$97,299,600
Transfers (Net)	$12,840,229	$26,269,100	$39,109,329	$0	$27,106,700	$27,106,700
TOTAL	$662,319,000	$701,528,000	$1,363,847,000	$721,484,600	$727,316,200	$1,448,800,800
Hospitals						
Expenditures	$4,062,800	$286,836,900	$290,899,700	$4,062,800	$298,310,400	$302,373,200
Transfers (Net)	$0	$21,161,700	$21,161,700	$0	$22,008,000	$22,008,000
TOTAL HOSPITALS	$4,062,800	$307,998,600	$312,061,400	$4,062,800	$320,318,500	$324,381,300
Auxiliary Enterprises						
Expenditures	$0	$120,140,000	$120,140,000	$0	$124,945,700	$124,945,700
Transfers (Net)	$0	$4,420,100	$4,420,100	$0	$4,596,900	$4,596,900
TOTAL	$0	$124,560,100	$124,560,100	$0	$129,542,600	$129,542,600
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$666,381,800	$1,134,086,700	$1,800,468,500	$725,547,400	$1,177,177,300	$1,902,724,700
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

TAB H
BUDGET HISTORY

Budget History Summary 1

FIGURE 1 Community Colleges: Tuition & Fee Revenues 2

FIGURE 2 Community Colleges: Education & General Tax Funds 2

FIGURE 3 Master's Universities: Tuition & Fee Revenues 3

FIGURE 4 Master's Universities: Education & General Tax Funds 3

FIGURE 5 Research Universities: Tuition & Fee Revenues 4

FIGURE 6 Research Universities: State Tax Funds 4

FIGURE 7 Community Colleges: Education & General Expenditures 5

FIGURE 8 Master's Universities: Education & General Expenditures 5

FIGURE 9 Research Universities: Expenditures 6

FIGURE 10 Research Universities: Agricultural & Medical Programs 6

FIGURE 11 USHE: Historical Spending Constant $ Per FTE Student 7

FIGURE 12 USHE: Instructional Line Items Cumulative % Change 7

TABLE 1 USHE 21 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds 8

APPENDIX 1 History of Enrollment and Budget Changes, USHE 11

APPENDIX 2 Operating Expenditures and Revenues by Object 37

BUDGET HISTORY

Background

The information presented in the following graphs and tables has been prepared to provide an analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to provide a balanced basis for analysis of the relative funding positions of USHE institutions. The other two data sets are the USHE Cost Study (Tab I), and Comparison Institutions Financial Information (Tab L).

The report here calculates USHE expenditures, tax funds, and tuition per FTE student for each of the past 21 years–based on the instruction-related line items appropriated by the Utah State Legislature. These calculations are provided on a current-dollar as well as a constant-dollar basis in order to show the affects that inflation has had on USHE spending levels.

Explanation of Attachments

Figures 1 through 6 show historical data on tuition and fees, and tax funds. These tables show that over the past two decades tuition and fee revenues have substantially increased, while tax funds per full-time equivalent student have decreased–after adjusting for inflation.

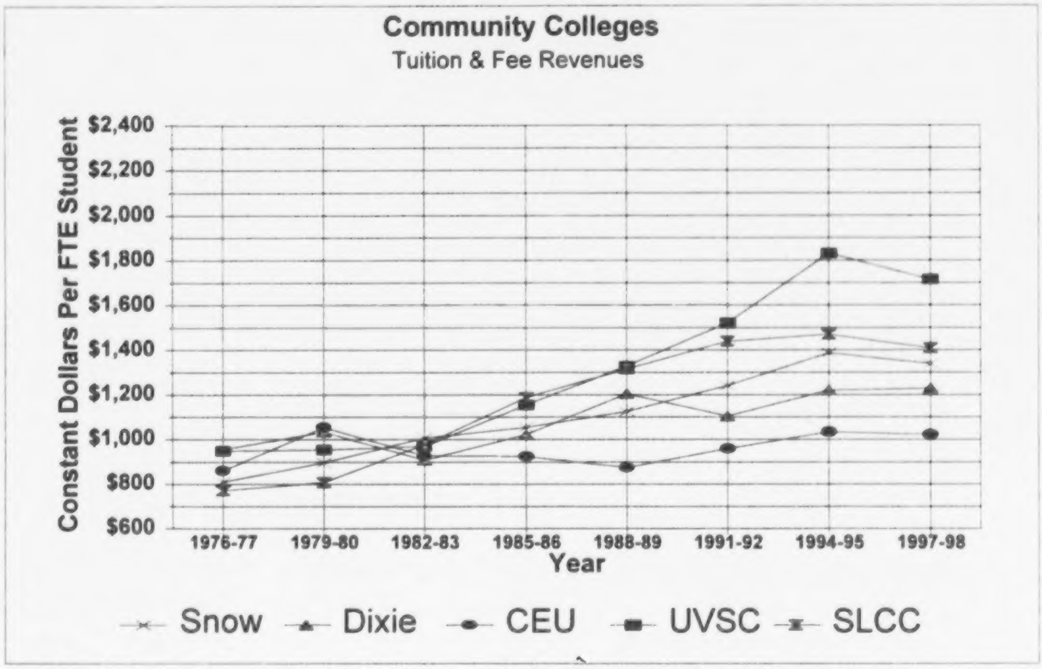
Figures 7 through 9 show that expenditures have generally followed the same trend as State tax funding levels. However, constant dollar expenditures per FTE student have not dropped as much as state tax revenues per FTE because of the substantial increases in tuition rates. Figures 11 and 12 show that students are paying approximately 30 percent more in tuition than students paid in the late 1970's, while state tax funds and education and general expenditures have decreased–again in constant dollars.

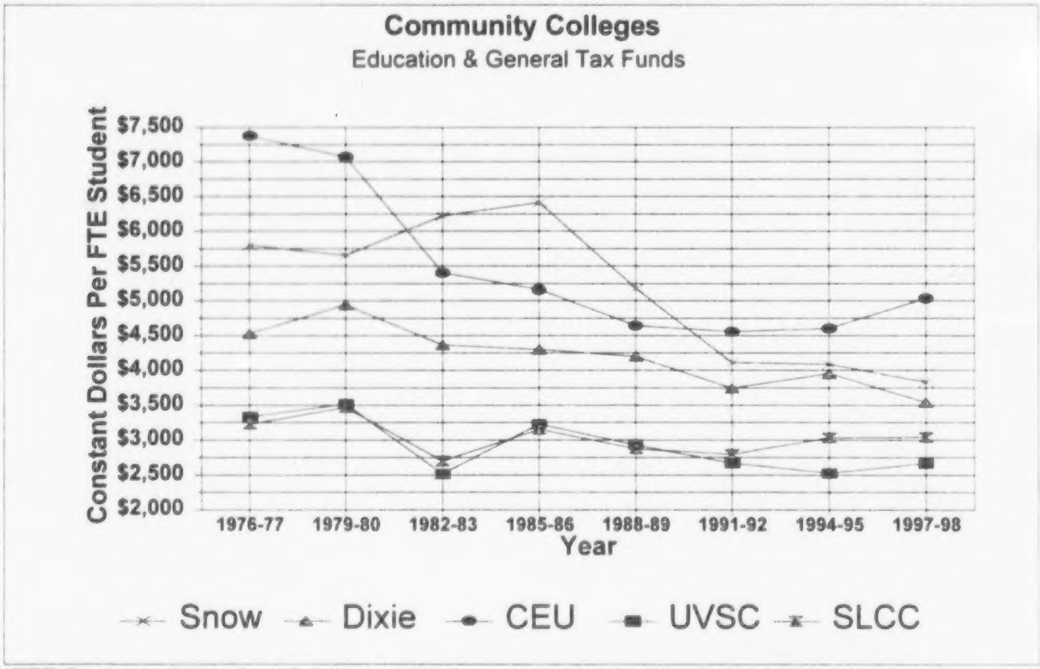
Figure 10 shows increased constant dollar funding for the medical programs at the University of Utah and agricultural programs at Utah State University. These universities help bring additional money into the State with federal grants and other sources of revenue to fund these and other programs.

Table 1 provides basic data on the net changes for the 21-year period, for each institution and total USHE. Source data for this report are arrayed in the Appendices 1 and 2.

Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 1 AND 2





FTE Student: Annualized full-time equivalent students taking budget related courses.

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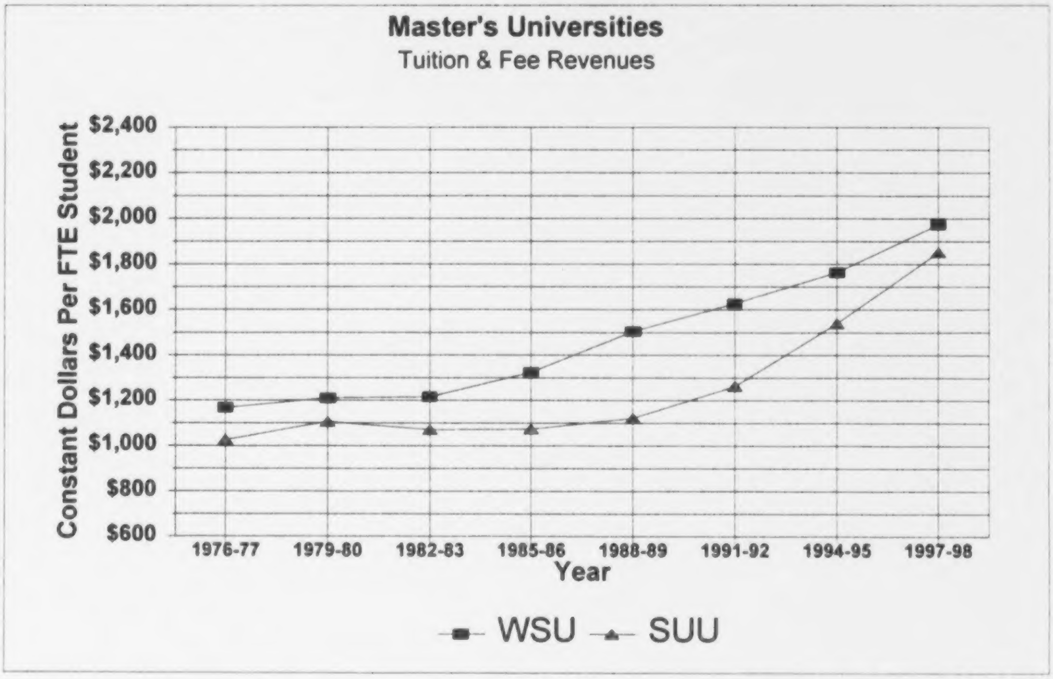
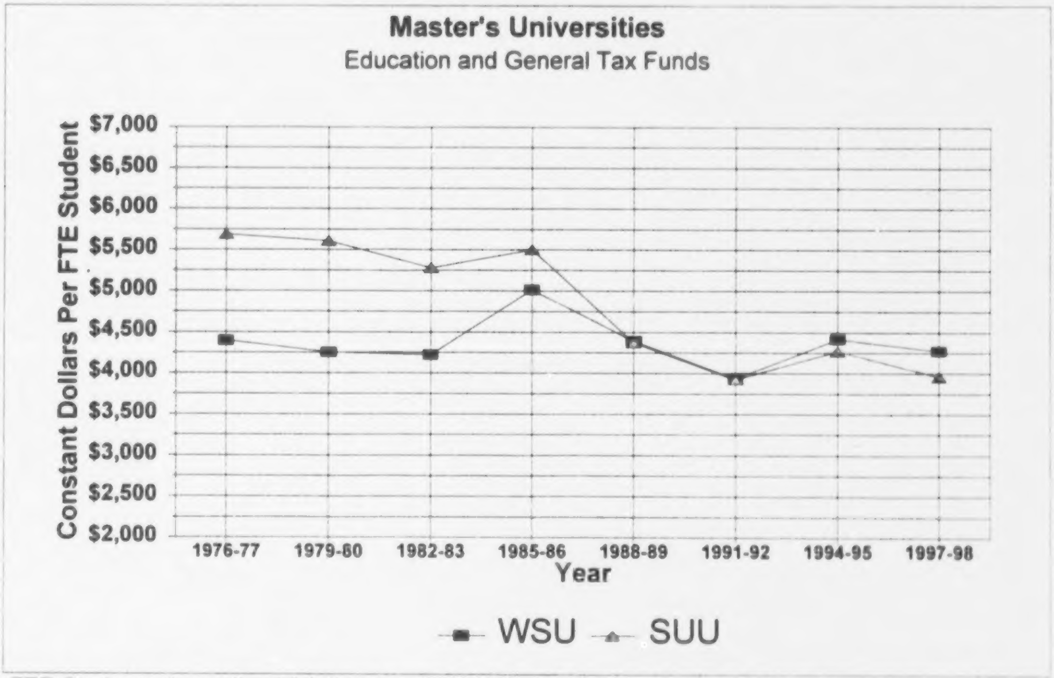
Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 3 AND 4

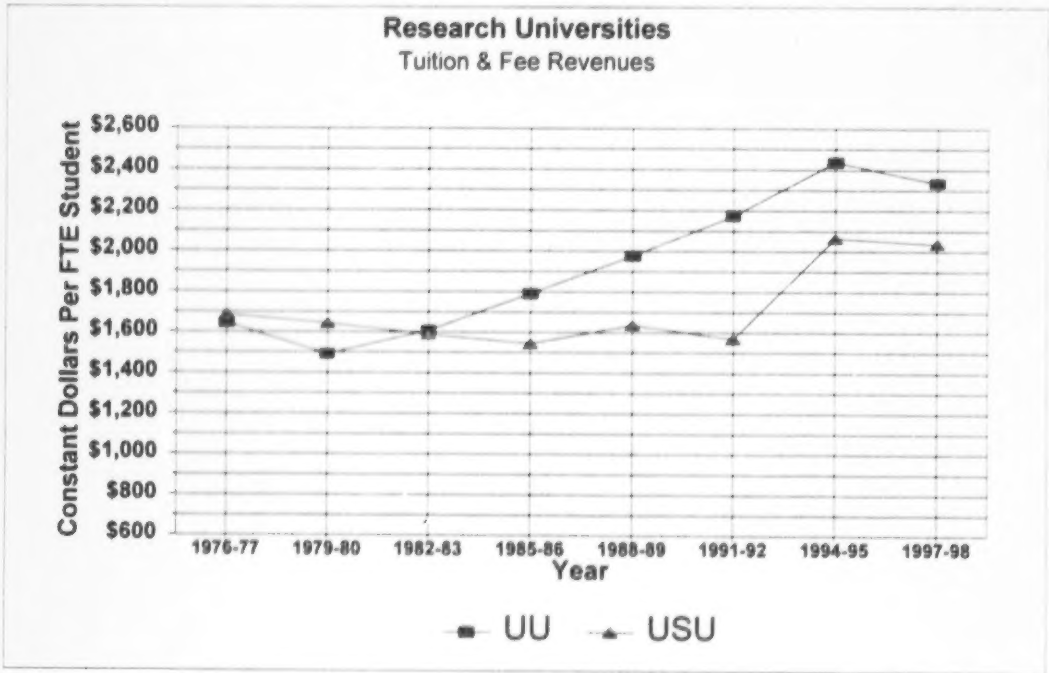

Master's Universities
Tuition & Fee Revenues


Master's Universities
Education and General Tax Funds

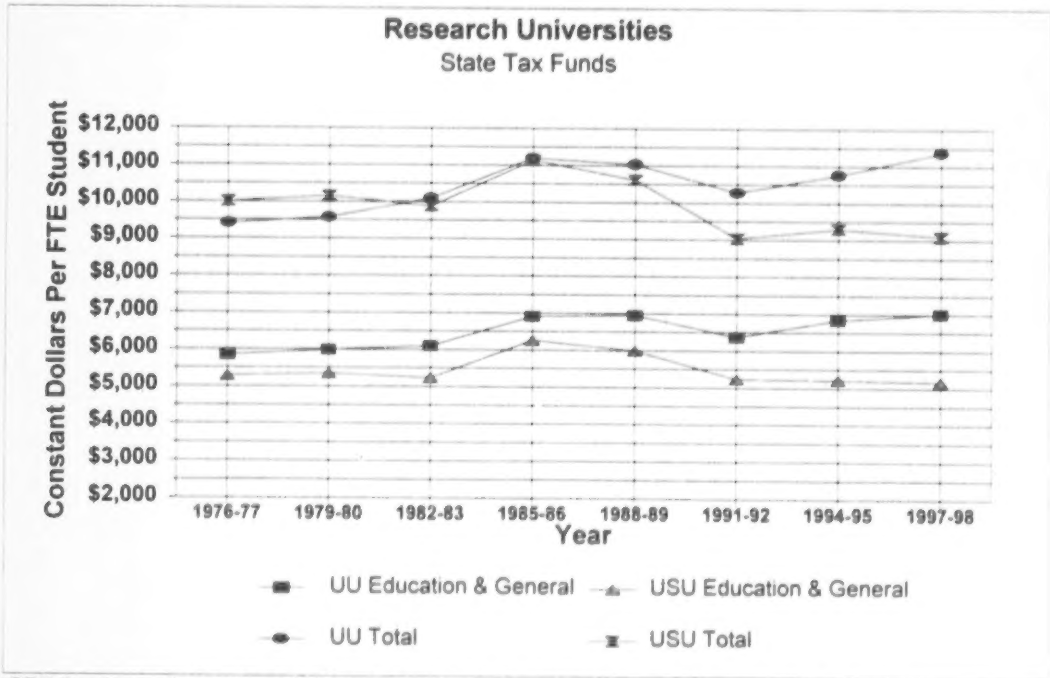
FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: State Tax Funds, Tuition & Fee Revenues

FIGURES 5 AND 6



Research Universities
Tuition & Fee Revenues

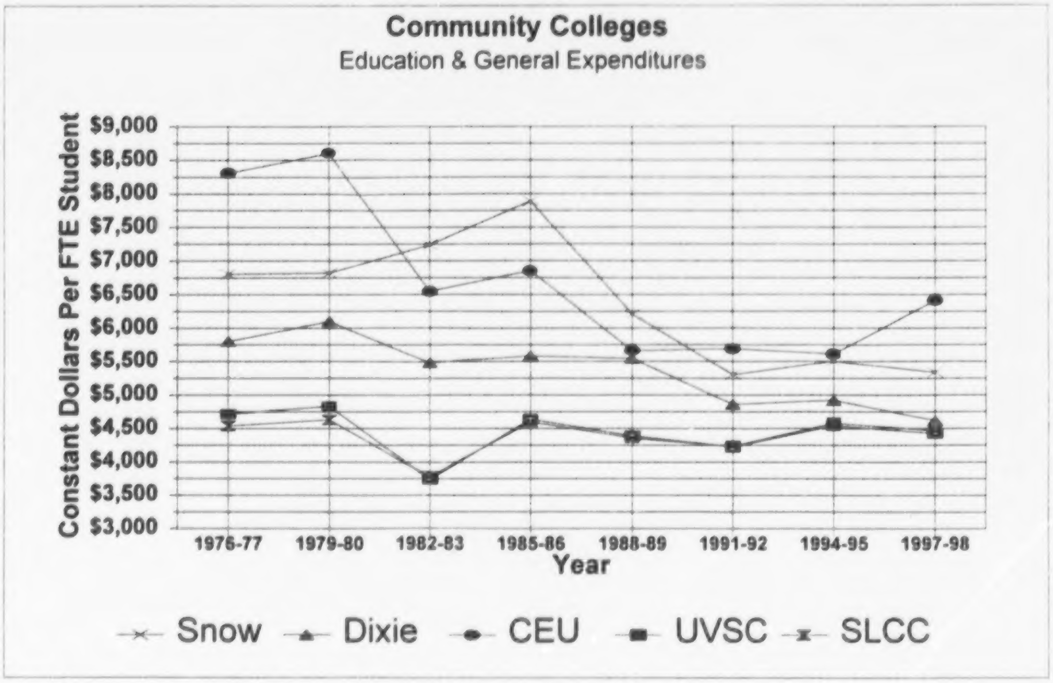


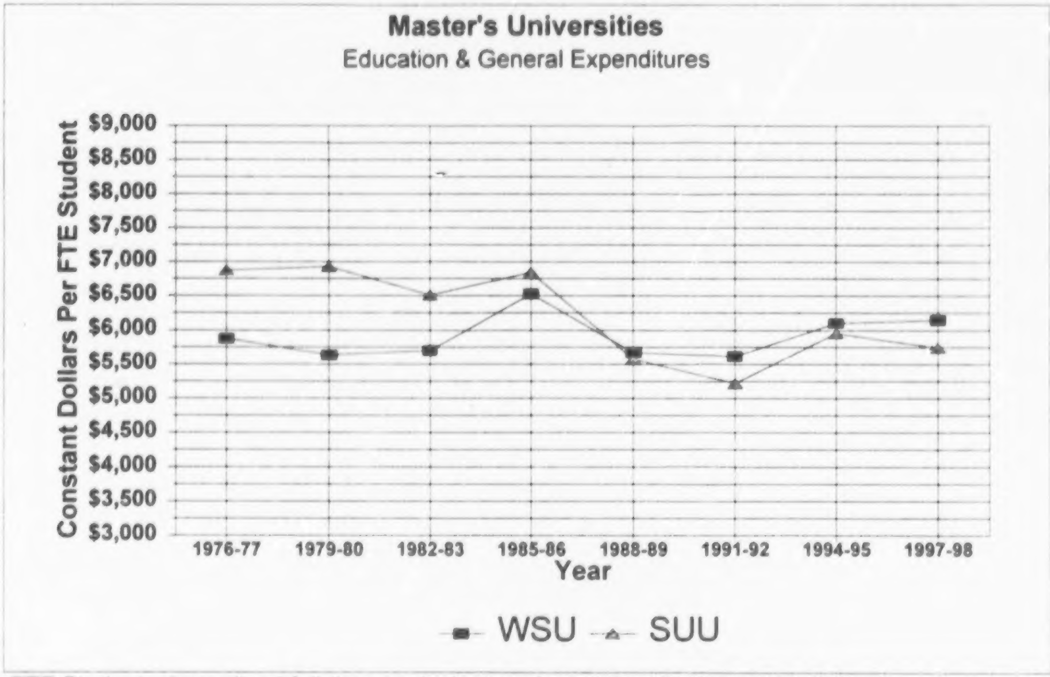
Research Universities
State Tax Funds

FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: Expenditures

FIGURES 7 AND 8





FTE Student: Annualized full-time equivalent students taking budget related courses.

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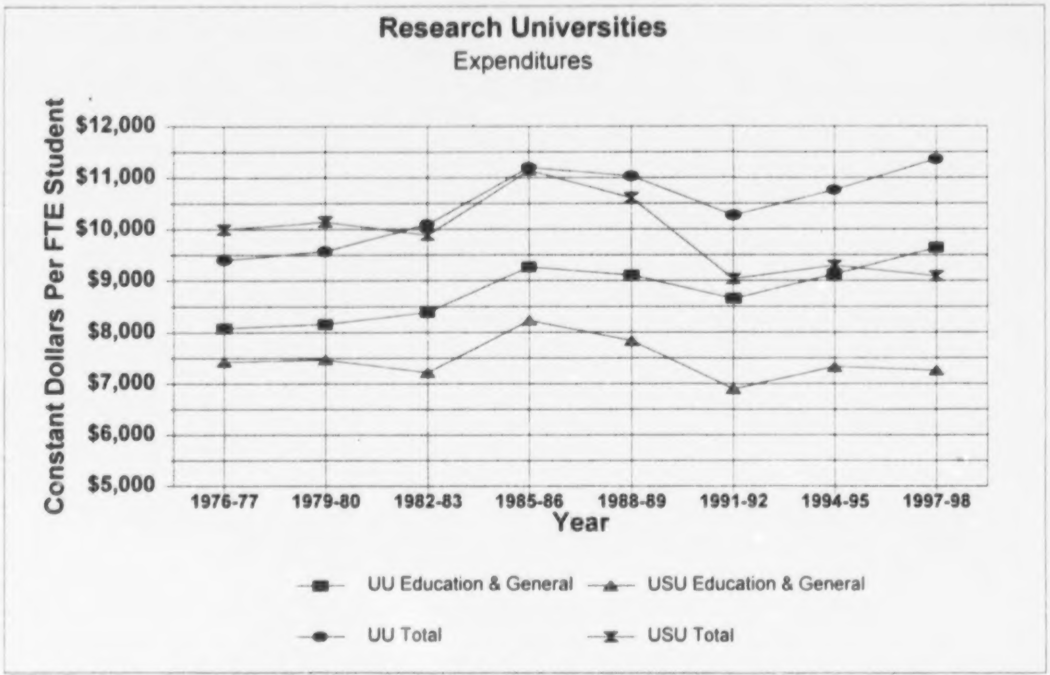
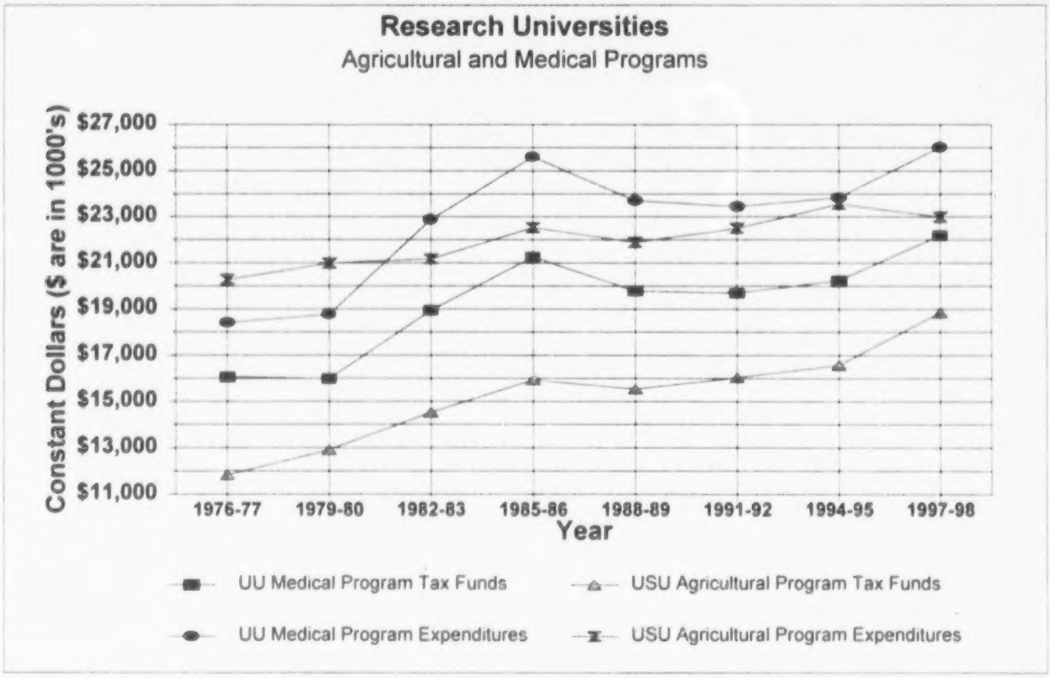
Budget History: Expenditures

FIGURES 9 AND 10

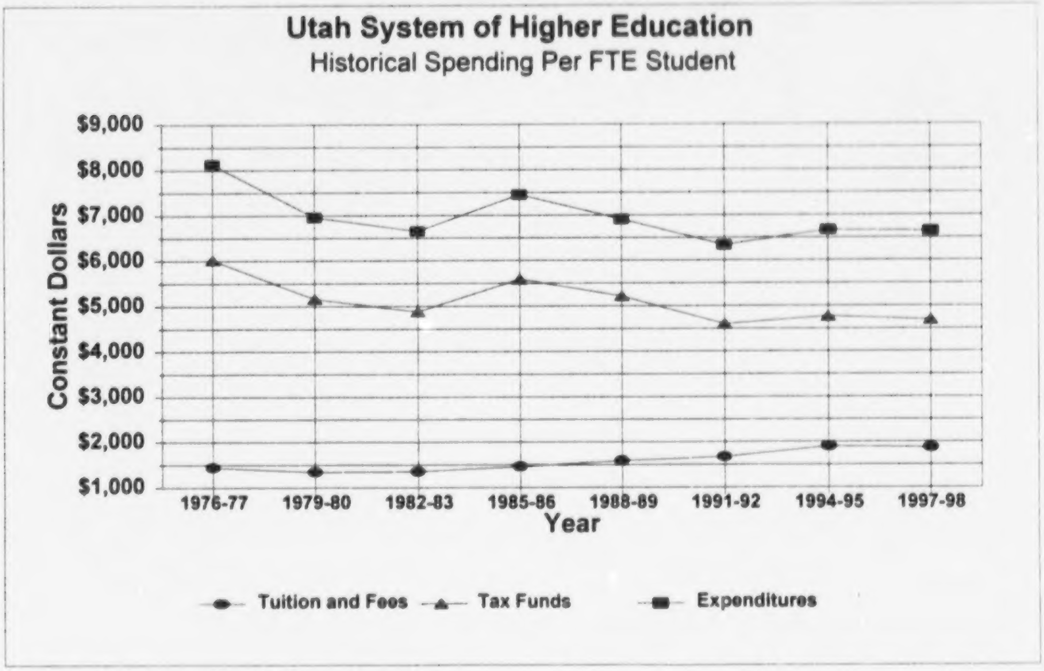


FTE Student: Annualized full-time equivalent students taking budget related courses.



Budget History: USHE Summary

FIGURES 11 AND 12


Utah System of Higher Education
Historical Spending Per FTE Student

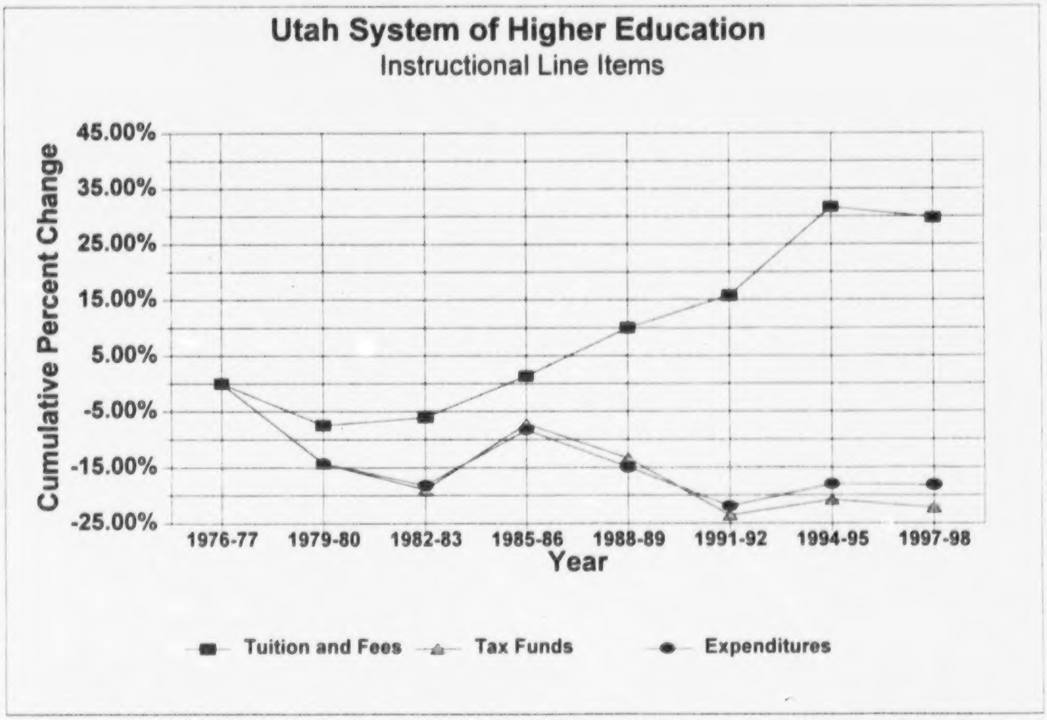

Utah System of Higher Education
Instructional Line Items

TABLE 1

USHE-21 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds*

		Current Dollars			Constant Dollars		
	Annualized FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE
University of Utah							
1976-77 Actual	18,982	$2,917	$2,109	$594	$8,084	$5,846	$1,646
1997-98 Actual	20,807	$9,648	$7,012	$2,334	$9,648	$7,012	$2,334
% Change	9.6%	230.8%	232.4%	293.0%	19.3%	19.9%	41.8%
Utah State University							
1976-77 Actual	9,518	$2,679	$1,908	$608	$7,424	$5,289	$1,686
1997-98 Actual	15,872	$7,258	$5,169	$2,037	$7,258	$5,169	$2,037
% Change	66.8%	171.0%	170.9%	234.9%	-2.2%	-2.3%	20.9%
Weber State University							
1976-77 Actual	7,634	$2,121	$1,587	$421	$5,877	$4,398	$1,167
1997-98 Actual	10,956	$6,149	$4,268	$1,973	$6,149	$4,268	$1,973
% Change	43.5%	189.9%	169.0%	368.7%	4.6%	-3.0%	69.1%
Southern Utah University							
1976-77 Actual	1,807	$2,480	$2,052	$371	$6,874	$5,686	$1,027
1997-98 Actual	5,222	$5,746	$3,958	$1,851	$5,746	$3,958	$1,851
% Change	189.0%	131.6%	92.9%	399.6%	-16.4%	-30.4%	80.3%
Snow College							
1976-77 Actual	849	$2,455	$2,093	$292	$6,804	$5,800	$809
1997-98 Actual	2,600	$5,342	$3,832	$1,338	$5,342	$3,832	$1,338
% Change	206.2%	117.6%	83.1%	358.2%	-21.5%	-33.9%	65.3%
Dixie College							
1976-77 Actual	1,150	$2,094	$1,634	$344	$5,803	$4,528	$954
1997-98 Actual	3,336	$3,541	$3,541	$1,227	$4,618	$3,541	$1,227
% Change	190.1%	69.1%	116.7%	256.4%	-20.4%	-21.8%	28.6%
College of Eastern Utah							
1976-77 Actual	543	$2,998	$2,659	$310	$8,309	$7,370	$860
1997-98 Actual	1,927	$6,407	$5,036	$1,022	$6,407	$5,036	$1,022
% Change	254.9%	113.7%	89.4%	229.4%	-22.9%	-31.7%	18.8%
Utah Valley State College							
1976-77 Actual	2,881	$1,702	$1,202	$343	$4,716	$3,332	$950
1997-98 Actual	10,058	4,429	2,668	1,715	$4,429	$2,668	$1,715
% Change	249.1%	160.3%	121.9%	400.4%	-6.1%	-19.9%	80.6%
Salt Lake Community College							
1976-77 Actual	3,964	$1,638	$1,165	$279	$4,539	$3,229	$772
1997-98 Actual	13,215	$4,466	$3,044	$1,409	$4,466	$3,044	$1,409
% Change	233.4%	172.7%	161.3%	405.7%	-1.6%	-5.7%	82.5%
Total USHE							
1976-77 Actual	47,330	$2,932	$2,173	$522	$8,126	$6,022	$1,446
1997-98 Actual	83,993	$6,650	$4,690	$1,876	$6,650	$4,690	$1,876
% Change	77.5%	126.8%	115.9%	259.7%	-18.2%	-22.1%	29.8%

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*Analysis includes all Education & General line items plus all other instructional line items except School of Medicine, RDEP and Skills Cntr.

**Budget-Related FTE beginning 1991-92.

TABLE 1 (Cont.)

USHE-21 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds

	Current Dollar Tax Funds (000)			Constant Dollar Tax Funds (000)		
	Total Instit	Medical Programs	Ag Programs	Total Instit	Medical Programs	Ag Programs
University of Utah						
1976-77 Actual	$48,341	$5,792		$133,977	$16,051	
1997-98 Actual	$176,371	$22,185		$176,371	$22,185	
% Change	264.8%	283.1%		31.6%	38.2%	
Utah State University						
1976-77 Actual	$23,745		$4,264	$65,807		$11,817
1997-98 Actual	$105,160		$18,844	$105,160		$18,844
% Change	342.9%		342.0%	59.8%		59.5%
Weber State University						
1976-77 Actual	$12,265			$33,993		
1997-98 Actual	$47,068			$47,068		
% Change	283.8%			38.5%		
Southern Utah University						
1976-77 Actual	$3,740			$10,364		
1997-98 Actual	$20,768			$20,768		
% Change	455.4%			100.4%		
Snow College						
1976-77 Actual	$1,829			$5,068		
1997-98 Actual	$9,999			$9,999		
% Change	446.8%			97.3%		
Dixie College						
1976-77 Actual	$1,945			$5,392		
1997-98 Actual	$11,900			$11,900		
% Change	511.7%			120.7%		
College of Eastern Utah						
1976-77 Actual	$1,535			$4,255		
1997-98 Actual	$9,985			$9,985		
% Change	550.3%			134.6%		
Utah Valley State College						
1976-77 Actual	$3,485			$9,657		
1997-98 Actual	$26,952			$26,952		
% Change	673.5%			179.1%		
Salt Lake Community College						
1976-77 Actual	$4,635			$12,846		
1997-98 Actual	$44,003			$44,003		
% Change	849.3%			242.5%		
Total USHE						
1976-77 Actual	$102,838			$285,013		
1997-98 Actual	$469,937			$469,937		
% Change	357.0%			64.9%		

APPENDIX 1
USHE HISTORY OF ENROLLMENT AND BUDGET CHANGES

History of Enrollment and Budget Changes

TABLE A
Expenditures
Current Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$55,366	$60,756	$66,783	$71,509	$77,582	$87,190	$98,715	$101,390
Medical Programs	$6,644	$7,304	$7,855	$8,925	$9,837	$12,178	$13,850	$14,074
All Other	$2,424	$3,650	$3,686	$3,448	$3,425	$4,401	$6,268	$6,472
Total	$64,433	$71,710	$78,324	$83,882	$90,844	$103,769	$118,832	$121,936
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$25,496	$28,348	$31,221	$33,971	37,413	$41,902	$46,093	$47,321
Agricultural Programs	$7,313	$8,297	$9,034	$9,972	10,701	$12,165	$12,810	$12,973
All Other	$1,518	$1,639	$1,874	$2,189	$2,168	$2,752	$4,200	$3,878
Total	$34,327	$38,284	$42,128	$46,132	50,282	$56,819	$63,103	$64,172
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$16,189	$18,221	$20,173	$21,753	$24,944	$27,377	$31,082	$31,444
All Other	$151	$151	$149	$148	$164	$149	$211	$208
Total	$16,340	$18,372	$20,322	$21,901	$25,108	$27,526	$31,293	$31,652
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$4,482	$5,072	$5,542	$6,104	$6,824	$7,611	$8,562	$8,870
All Other	$32	$190	$37	$58	$40	$55	$57	$56
Total	$4,514	$5,262	$5,579	$6,162	$6,863	$7,666	$8,619	$8,926
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$2,084	$2,425	$2,839	$3,249	$3,659	$4,156	$4,491	$5,011
All Other	$52	$20	$19	$22	$30	$25	$22	$22
Total	$2,136	$2,445	$2,858	$3,271	$3,689	$4,180	$4,513	$5,034
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$2,408	$2,697	$3,009	$3,309	$3,825	$4,300	$4,769	$4,887
All Other	$66	$11	$12	$32	$40	$51	$56	$57
Total	$2,474	$2,708	$3,021	$3,342	$3,865	$4,351	$4,825	$4,944
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$1,628	$1,924	$2,254	$2,557	$2,869	$3,266	$3,650	$3,901
All Other	$114	$69	$68	$81	$91	$85	$95	$92
Total	$1,742	$1,994	$2,322	$2,637	$2,960	$3,351	$3,745	$3,993
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$4,902	$5,796	$7,068	$7,463	$8,656	$10,281	$11,378	$11,985
All Other	$20	$135	$35	$43	$44	$46	$45	$45
Total	$4,922	$5,931	$7,103	$7,506	$8,700	$10,327	$11,423	$12,030
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$6,491	$7,224	$8,143	$8,518	$9,571	$11,147	$12,207	$13,560
All Other	$17	$33	$43	$51	$52	$55	$59	$59
Total	$6,508	$7,257	$8,186	$8,569	$9,623	$11,202	$12,266	$13,619
SBR & STATEWIDE								
SBR Administration	$601	$711	$786	$843	$980	$913	$1,106	$1,078
Other Statewide	$769	$1,518	$1,170	$1,347	$1,440	$1,448	$1,948	$1,806
Total	$1,370	$2,229	$1,956	$2,190	$2,421	$2,361	$3,054	$2,884
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$119,048	$132,462	$147,033	$158,433	$175,342	$197,229	$220,947	$228,369
All Other Line Items	$19,721	$23,729	$24,767	$27,158	$29,012	$34,325	$40,726	$40,821
Total	$138,768	$156,191	$171,800	$185,591	$204,354	$231,554	$261,673	$269,190

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE A (cont.)
Expenditures
Current Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$110,840	$120,289	$118,810	$122,907	$126,765	$129,226	$140,757	$151,633
Medical Programs	$15,519	$17,351	$16,650	$17,357	$17,715	$18,066	$19,537	$20,058
All Other	$6,945	$7,623	$7,798	$8,161	$9,009	$10,691	$8,281	$8,447
Total	$133,303	$145,262	$143,258	$148,426	$153,489	$157,984	$168,575	$180,138
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$52,594	$57,471	$56,432	$59,511	$62,206	$66,224	$71,335	$77,159
Agricultural Programs	$14,412	$15,266	$15,177	$15,506	$16,347	$17,286	$18,404	$19,249
All Other	$4,527	$5,088	$4,986	$4,986	$5,729	$5,915	$5,663	$4,569
Total	$71,532	$77,825	$76,595	$80,003	$84,282	$89,425	$95,402	$100,976
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$34,582	$37,977	$37,618	$39,714	$40,123	$42,971	$50,490	$52,531
All Other	$200	$266	$630	$619	$431	$485	$348	$344
Total	$34,782	$38,243	$38,248	$40,333	$40,554	$43,455	$50,838	$52,875
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$9,988	$10,945	$10,973	$11,567	$12,061	$13,676	$15,374	$16,523
All Other	$60	$65	$224	$158	$188	$132	$149	$117
Total	$10,047	$11,011	$11,197	$11,725	$12,249	$13,808	$15,523	$16,640
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$5,455	$6,105	$5,814	$6,444	$6,378	$7,139	$8,433	$9,030
All Other	$22	$26	$254	$199	$210	$183	$106	$147
Total	$5,477	$6,131	$6,068	$6,642	$6,589	$7,322	$8,539	$9,176
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$5,436	$6,232	$6,596	$6,745	$7,468	$8,422	$9,216	$9,551
All Other	$71	$66	$127	$251	$221	$262	$251	$275
Total	$5,507	$6,298	$6,723	$6,996	$7,688	$8,684	$9,467	$9,825
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$4,344	$5,294	$5,234	$5,521	$5,727	$6,480	$7,474	$8,245
All Other	$96	$96	$371	$486	$466	$424	$567	$510
Total	$4,440	$5,390	$5,605	$6,007	$6,193	$6,904	$8,041	$8,755
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$13,700	$15,400	$15,946	$16,393	$17,463	$20,127	$21,986	$24,310
All Other	$47	$50	$560	$602	$425	$463	$551	$327
Total	$13,748	$15,450	$16,507	$16,995	$17,889	$20,590	$22,537	$24,637
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$15,303	$17,817	$18,051	$18,053	$21,259	$24,132	$29,893	$37,118
All Other	$62	$65	$77	$80	$1,005	$992	$3,244	$3,267
Total	$15,365	$17,882	$18,128	$18,133	$22,264	$25,124	$33,136	$40,385
SBR & STATEWIDE								
SBR Administration	$1,142	$1,399	$1,329	$1,384	$1,347	$2,361	$7,742	$3,396
Other Statewide	$2,707	$4,864	$1,787	$1,879	$1,900	$2,037	$2,297	$2,962
Total	$3,849	$6,263	$3,116	$3,263	$3,247	$4,398	$10,040	$6,358
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$252,243	$277,530	$275,474	$286,855	$299,449	$318,397	$354,956	$386,098
All Other Line Items	$45,808	$52,225	$49,969	$51,667	$54,994	$59,297	$67,139	$63,668
Total	$298,051	$329,756	$325,443	$338,522	$354,443	$377,694	$422,096	$449,766

* Excluding Medical

#Budget Related FTE beginning 1991-92

BEST COPY AVAILABLE

History of Enrollment and Budget Changes

TABLE A (cont.)
Expenditures
Current Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1-Yr Inc	21-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	1.64%	9.61%
Ed & Gen	$157,746	$164,578	$174,433	$179,602	$192,632	$200,738	4.21%	262.56%
Medical Programs	$20,947	$21,824	$22,122	$24,655	$26,133	$26,021	-0.43%	291.67%
All Other	$9,271	$10,551	$9,155	$8,899	$9,459	$9,743	3.00%	302.02%
Total	$186,964	$196,953	$205,710	$213,156	$228,224	$236,502	3.63%	267.05%
UTAH STATE UNIVERSITY								
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	4.24%	66.76%
Ed & Gen + Ctrs.	$81,856	$91,946	$99,283	$104,243	$108,655	$115,200	6.02%	351.83%
Agricultural Programs	$19,023	$20,488	$21,856	$21,140	$21,301	$22,988	7.92%	214.34%
All Other	$4,719	$5,276	$4,860	$5,589	$5,747	$6,182	7.57%	307.34%
Total	$105,598	$117,710	$125,999	$130,973	$135,703	$144,370	6.39%	320.57%
WEBER STATE UNIVERSITY								
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	9.61%	43.52%
Ed & Gen + Coop Nursing	$55,205	$59,891	$58,810	$63,210	$63,843	$67,364	5.52%	316.10%
All Other	$810	$231	$224	$262	$245	$357	45.71%	137.02%
Total	$56,015	$60,122	$59,034	$63,472	$64,088	$67,721	5.67%	314.45%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	9.27%	188.99%
Ed & Gen + Univ Ctr.	$18,287	$20,741	$23,106	$26,591	$27,808	$30,004	7.90%	569.43%
All Other	$168	$70	$70	$92	$94	$95	1.06%	195.03%
Total	$18,455	$20,811	$23,176	$26,683	$27,902	$30,099	7.87%	566.76%
SNOW COLLEGE								
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	11.16%	206.24%
Ed & Gen	$9,808	$10,645	$11,555	$12,950	$13,657	$13,888	1.69%	566.32%
All Other	$165	$25	$25	$27	$34	$34	0.00%	-34.01%
Total	$9,973	$10,670	$11,580	$12,977	$13,691	$13,922	1.69%	551.84%
DIXIE COLLEGE								
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	7.34%	190.09%
Ed & Gen	$10,255	$10,865	$11,957	$14,394	$14,888	$15,404	3.47%	539.70%
All Other	$422	$105	$97	$101	$116	$115	-0.86%	73.19%
Total	$10,677	$10,970	$12,054	$14,494	$15,004	$15,519	3.43%	527.18%
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1.15%	254.88%
Ed & Gen + SJC	$8,724	$9,429	$10,100	$11,171	$11,342	$12,347	8.86%	658.48%
All Other	$632	$274	$244	$255	$269	$285	5.95%	149.23%
Total	$9,356	$9,703	$10,344	$11,426	$11,611	$12,632	8.79%	625.06%
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	3.47%	249.11%
Ed & Gen	$28,302	$30,974	$35,565	$38,401	$41,417	$44,546	7.55%	808.67%
All Other	$786	$56	$58	$82	$116	$120	3.45%	495.86%
Total	$29,088	$31,030	$35,623	$38,483	$41,533	$44,666	7.54%	807.39%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	1.63%	233.38%
Ed & Gen	$41,874	$45,166	$50,365	$54,747	$56,723	$59,024	4.06%	809.27%
All Other	$3,741	$3,935	$3,777	$4,083	$4,408	$4,921	11.64%	28847.06%
Total	$45,615	$49,101	$54,142	$58,830	$61,131	$63,945	4.60%	882.50%
SBR & STATEWIDE								
SBR Administration	$2,776	$2,674	$7,766	$5,492	$2,542	$2,411	-5.15%	301.05%
Other Statewide	$3,426	$5,580	$5,739	$22,082	$21,946	$13,116	-40.24%	1605.00%
Total	$6,202	$8,254	$13,506	$27,574	$24,488	$15,527	-36.59%	1032.99%
TOTAL USHE								
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	4.28%	77.46%
Educ & Gen + Other Inst	$412,057	$444,235	$475,175	$505,309	$530,965	$558,515	5.19%	369.15%
All Other Line Items	$65,886	$71,089	$75,994	$92,760	$92,410	$86,388	-6.52%	338.06%
Total	$477,943	$515,324	$551,169	$598,069	$623,375	$644,903	3.45%	364.73%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B
Expenditures
Constant Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$153,446	$157,808	$159,116	$150,383	$145,005	$149,614	$163,142	$161,443
Medical Programs	$18,413	$18,972	$18,714	$18,769	$18,386	$20,897	$22,889	$22,410
All Other	$6,717	$9,481	$8,783	$7,252	$6,401	$7,553	$10,359	$10,305
Total	$178,576	$186,261	$186,614	$176,404	$169,792	$178,063	$196,390	$194,158
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$70,662	$73,632	$74,386	$71,441	$69,927	$71,901	$76,177	$75,348
Agricultural Programs	$20,268	$21,551	$21,524	$20,972	$20,001	$20,875	$21,171	$20,657
All Other	$4,206	$4,256	$4,464	$4,603	$4,052	$4,723	$6,941	$6,175
Total	$95,136	$99,439	$100,374	$97,015	$93,980	$97,499	$104,289	$102,181
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$44,868	$47,327	$48,063	$45,747	$46,622	$46,978	$51,369	$50,068
All Other	$417	$393	$355	$310	$307	$256	$349	$332
Total	$45,286	$47,720	$48,418	$46,057	$46,929	$47,234	$51,717	$50,400
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$12,422	$13,174	$13,204	$12,837	$12,754	$13,060	$14,150	$14,123
All Other	$89	$494	$87	$121	$74	$94	$94	$89
Total	$12,511	$13,668	$13,291	$12,958	$12,827	$13,154	$14,244	$14,212
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$5,777	$6,298	$6,763	$6,832	$6,839	$7,131	$7,421	$7,979
All Other	$143	$52	$46	$46	$55	$43	$36	$36
Total	$5,919	$6,351	$6,809	$6,878	$6,894	$7,173	$7,458	$8,015
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$6,674	$7,005	$7,169	$6,960	$7,149	$7,378	$7,881	$7,782
All Other	$184	$29	$28	$68	$74	$88	$93	$90
Total	$6,858	$7,034	$7,197	$7,027	$7,223	$7,466	$7,974	$7,872
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$4,512	$4,998	$5,371	$5,377	$5,362	$5,604	$6,032	$6,212
All Other	$317	$180	$162	$170	$171	$147	$157	$146
Total	$4,828	$5,178	$5,533	$5,546	$5,533	$5,751	$6,189	$6,359
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$13,587	$15,053	$16,840	$15,694	$16,179	$17,642	$18,803	$19,084
All Other	$56	$351	$83	$90	$81	$79	$75	$72
Total	$13,642	$15,404	$16,923	$15,784	$16,261	$17,721	$18,878	$19,156
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$17,991	$18,763	$19,401	$17,913	$17,889	$19,128	$20,174	$21,591
All Other	$47	$86	$103	$108	$98	$95	$97	$94
Total	$18,038	$18,848	$19,505	$18,021	$17,986	$19,223	$20,271	$21,686
SBR & STATEWIDE								
SBR Administration	$1,666	$1,846	$1,873	$1,772	$1,833	$1,566	$1,828	$1,717
Other Statewide	$2,132	$3,943	$2,789	$2,833	$2,692	$2,485	$3,219	$2,875
Total	$3,798	$5,790	$4,661	$4,605	$4,524	$4,052	$5,047	$4,592
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$329,938	$344,059	$350,315	$333,184	$327,725	$338,436	$365,150	$363,632
All Other Line Items	$54,655	$61,634	$59,010	$57,114	$54,225	$58,900	$67,307	$64,999
Total	$384,593	$405,694	$409,325	$390,297	$381,950	$397,337	$432,457	$428,631

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B (cont.)
Expenditures
Constant Dollars

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
($ are in 000's)	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$169,787	$177,516	$173,431	$171,793	$169,686	$165,299	$169,433	$177,235
Medical Programs	$23,772	$25,605	$24,304	$24,261	$23,713	$23,109	$23,517	$23,445
All Other	$10,638	$11,250	$11,382	$11,407	$12,060	$13,676	$9,968	$9,873
Total	$204,196	$214,371	$209,117	$207,461	$205,459	$202,084	$202,918	$210,553
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$80,565	$84,813	$82,375	$83,181	$83,268	$84,710	$85,869	$90,186
Agricultural Programs	$22,076	$22,528	$22,154	$21,674	$21,882	$22,111	$22,153	$22,499
All Other	$6,934	$7,509	$7,279	$6,970	$7,669	$7,566	$6,816	$5,340
Total	$109,574	$114,850	$111,808	$111,825	$112,819	$114,387	$114,838	$118,025
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$52,973	$56,044	$54,912	$55,510	$53,708	$54,966	$60,776	$61,400
All Other	$306	$393	$919	$865	$577	$620	$419	$403
Total	$53,279	$56,438	$55,831	$56,375	$54,286	$55,586	$61,195	$61,802
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$15,299	$16,153	$16,017	$16,168	$16,145	$17,494	$18,506	$19,313
All Other	$91	$96	$327	$220	$251	$169	$180	$137
Total	$15,390	$16,249	$16,344	$16,389	$16,396	$17,663	$18,685	$19,450
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$8,356	$9,009	$8,487	$9,007	$8,538	$9,132	$10,151	$10,554
All Other	$34	$39	$371	$278	$282	$234	$128	$171
Total	$8,389	$9,049	$8,858	$9,284	$8,820	$9,366	$10,279	$10,726
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$8,328	$9,197	$9,628	$9,428	$9,996	$10,773	$11,093	$11,163
All Other	$108	$98	$185	$351	$295	$335	$302	$321
Total	$8,436	$9,295	$9,813	$9,779	$10,291	$11,108	$11,395	$11,484
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$6,654	$7,813	$7,640	$7,717	$7,666	$8,288	$8,997	$9,637
All Other	$147	$141	$542	$679	$624	$543	$682	$596
Total	$6,802	$7,954	$8,182	$8,396	$8,289	$8,831	$9,679	$10,233
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$20,986	$22,727	$23,278	$22,913	$23,376	$25,745	$26,466	$28,415
All Other	$72	$74	$818	$841	$569	$592	$663	$382
Total	$21,059	$22,801	$24,096	$23,754	$23,945	$26,337	$27,128	$28,797
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$23,441	$26,294	$26,349	$25,234	$28,457	$30,869	$35,983	$43,385
All Other	$95	$95	$112	$111	$1,346	$1,269	$3,904	$3,819
Total	$23,536	$26,389	$26,461	$25,345	$29,802	$32,138	$39,887	$47,204
SBR & STATEWIDE								
SBR Administration	$1,750	$2,065	$1,940	$1,934	$1,803	$3,020	$9,320	$3,969
Other Statewide	$4,147	$7,178	$2,608	$2,626	$2,543	$2,606	$2,765	$3,462
Total	$5,896	$9,243	$4,548	$4,561	$4,346	$5,626	$12,085	$7,431
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$386,389	$409,567	$402,118	$400,951	$400,839	$407,275	$427,272	$451,287
All Other Line Items	$70,170	$77,072	$72,941	$72,217	$73,614	$75,849	$80,818	$74,417
Total	$456,559	$486,639	$475,059	$473,168	$474,453	$483,124	$508,090	$525,705

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE B (cont.)
Expenditures
Constant Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1-Yr Inc	21-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	1.64%	9.61%
Ed & Gen	$179,312	$182,074	$187,949	$188,728	$195,911	$200,738	2.46%	30.82%
Medical Programs	$23,811	$24,144	$23,837	$25,908	$26,578	$26,021	-2.10%	41.32%
All Other	$10,538	$11,672	$9,864	$9,351	$9,620	$9,743	1.28%	45.06%
Total	$212,525	$217,891	$221,650	$223,988	$232,109	$236,502	1.89%	32.44%
UTAH STATE UNIVERSITY								
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	4.24%	66.76%
Ed & Gen + Ctrs.	$93,047	$101,720	$106,976	$109,540	$110,505	$115,200	4.25%	63.03%
Agricultural Programs	$21,624	$22,667	$23,549	$22,215	$21,664	$22,988	6.11%	13.42%
All Other	$5,364	$5,836	$5,237	$5,873	$5,845	$6,182	5.77%	46.97%
Total	$120,035	$130,223	$135,762	$137,628	$138,013	$144,370	4.61%	51.75%
WEBER STATE UNIVERSITY								
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	9.61%	43.52%
Ed & Gen + Coop Nursing	$62,752	$66,258	$63,367	$66,422	$64,930	$67,364	3.75%	50.14%
All Other	$921	$256	$242	$275	$249	$357	43.28%	-14.48%
Total	$63,673	$66,514	$63,609	$66,697	$65,179	$67,721	3.90%	49.54%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	9.27%	188.99%
Ed & Gen + Univ Ctr.	$20,787	$22,946	$24,897	$27,943	$28,281	$30,004	6.09%	141.54%
All Other	$191	$78	$76	$97	$96	$95	-0.63%	6.45%
Total	$20,978	$23,024	$24,972	$28,039	$28,377	$30,099	6.07%	140.58%
SNOW COLLEGE								
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	11.16%	206.24%
Ed & Gen	$11,149	$11,777	$12,451	$13,608	$13,889	$13,888	-0.01%	140.42%
All Other	$188	$28	$27	$29	$35	$34	-1.67%	-76.19%
Total	$11,336	$11,805	$12,477	$13,637	$13,924	$13,922	-0.01%	135.20%
DIXIE COLLEGE								
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	7.34%	190.09%
Ed & Gen	$11,657	$12,020	$12,883	$15,125	$15,141	$15,404	1.73%	130.82%
All Other	$480	$116	$105	$106	$118	$115	-2.52%	-37.51%
Total	$12,137	$12,136	$12,988	$15,231	$15,259	$15,519	1.70%	126.30%
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1.15%	254.88%
Ed & Gen + SJC	$9,917	$10,431	$10,883	$11,739	$11,535	$12,347	7.04%	173.67%
All Other	$718	$303	$263	$268	$274	$285	4.17%	-10.07%
Total	$10,635	$10,735	$11,146	$12,007	$11,809	$12,632	6.97%	161.61%
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	3.47%	249.11%
Ed & Gen	$32,171	$34,267	$38,321	$40,353	$42,122	$44,546	5.75%	227.87%
All Other	$893	$62	$62	$86	$118	$120	1.72%	115.00%
Total	$33,065	$34,329	$38,383	$40,439	$42,240	$44,666	5.74%	227.40%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	1.63%	233.38%
Ed & Gen	$47,599	$49,968	$54,268	$57,529	$57,689	$59,024	2.31%	228.08%
All Other	$4,252	$4,353	$4,070	$4,291	$4,483	$4,921	9.77%	10344.63%
Total	$51,851	$54,321	$58,338	$61,820	$62,172	$63,945	2.85%	254.50%
SBR & STATEWIDE								
SBR Administration	$3,156	$2,958	$8,368	$5,771	$2,585	$2,411	-6.74%	44.71%
Other Statewide	$3,894	$6,173	$6,184	$23,204	$22,320	$13,116	-41.24%	515.19%
Total	$7,050	$9,131	$14,552	$28,975	$24,905	$15,527	-37.65%	308.80%
TOTAL USHE								
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	4.28%	77.46%
Educ & Gen + Other Inst	$468,392	$491,462	$511,995	$530,986	$540,004	$558,515	3.43%	69.28%
All Other Line Items	$74,894	$78,647	$81,883	$97,474	$93,983	$86,388	-8.08%	58.06%
Total	$543,285	$570,108	$593,878	$628,459	$633,987	$644,903	1.72%	67.68%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE C
State Tax Funds
Current Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$40,042	$45,458	$50,555	$52,485	$58,319	$65,387	$71,804	$74,480
Medical Programs	$5,792	$6,304	$6,874	$7,601	$8,341	$10,323	$11,464	$11,937
All Other	$2,508	$2,951	$3,189	$3,208	$3,497	$3,828	$4,167	$4,260
Total	$48,341	$54,714	$60,618	$63,294	$70,157	$79,538	$87,436	$90,678
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$18,164	$20,417	$22,890	$24,320	27,136	$30,161	$33,423	$34,702
Agricultural Programs	$4,264	$5,069	$5,745	$6,134	7,037	$7,874	$8,785	$8,948
All Other	$1,317	$1,449	$1,773	$1,621	$1,849	$1,966	$2,039	$1,627
Total	$23,745	$26,935	$30,409	$32,075	$36,022	$40,001	$44,246	$45,277
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$12,114	$14,297	$15,921	$16,420	$18,842	$20,804	$23,005	$24,143
All Other	$151	$151	$148	$154	$161	$167	$176	$180
Total	$12,265	$14,447	$16,069	$16,574	$19,002	$20,971	$23,181	$24,323
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$3,708	$4,137	$4,667	$4,939	$5,560	$6,231	$6,942	$7,220
All Other	$32	$33	$35	$37	$40	$54	$57	$58
Total	$3,740	$4,170	$4,703	$4,977	$5,599	$6,285	$6,999	$7,278
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$1,777	$2,106	$2,524	$2,695	$3,036	$3,422	$3,859	$4,156
All Other	$52	$22	$23	$24	$25	$21	$22	$23
Total	$1,829	$2,127	$2,547	$2,718	$3,061	$3,443	$3,882	$4,179
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$1,879	$2,120	$2,497	$2,683	$3,095	$3,448	$3,794	$3,967
All Other	$66	$11	$12	($35)	$39	$42	$44	$44
Total	$1,945	$2,131	$2,509	$2,647	$3,134	$3,490	$3,838	$4,011
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$1,444	$1,630	$1,898	$2,102	$2,420	$2,706	$3,016	$3,156
All Other	$91	$69	$68	$71	$76	$78	$83	$85
Total	$1,535	$1,699	$1,966	$2,173	$2,496	$2,784	$3,099	$3,241
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$3,464	$4,441	$5,286	$5,437	$6,207	$7,054	$7,671	$7,998
All Other	$21	$135	$36	$43	$44	$46	$45	$45
Total	$3,485	$4,576	$5,322	$5,480	$6,250	$7,100	$7,716	$8,043
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$4,618	$5,419	$6,130	$6,387	$7,145	$7,994	$8,733	$9,068
All Other	$17	$33	$45	$52	$52	$55	$59	$59
Total	$4,635	$5,452	$6,175	$6,439	$7,197	$8,049	$8,792	$9,127
SBR & STATEWIDE								
SBR Administration	$580	$623	$688	$719	$751	$888	$976	$995
Other Statewide	$738	$1,520	$1,226	$1,368	$1,443	$1,484	$2,022	$1,843
Total	$1,318	$2,143	$1,914	$2,086	$2,193	$2,372	$2,998	$2,837
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$87,209	$100,024	$112,369	$117,467	$131,758	$147,207	$162,249	$168,890
All Other Line Items	$15,629	$18,371	$19,863	$20,995	$23,353	$26,825	$29,939	$30,104
Total	$102,838	$118,395	$132,232	$138,462	$155,112	$174,032	$192,188	$198,994

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE C (cont.)
State Tax Funds
Current Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$86,601	$89,732	$89,042	$94,107	$96,589	$101,828	$104,878	$111,665
Medical Programs	$13,391	$14,398	$14,187	$14,422	$14,773	$15,490	$15,972	$16,843
All Other	$4,682	$5,088	$4,879	$5,147	$5,259	$6,787	$6,158	$5,840
Total	$104,674	$109,218	$108,107	$113,676	$116,622	$124,105	$127,008	$134,348
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$41,176	$43,717	$44,397	$46,989	$47,533	$51,392	$54,115	$58,453
Agricultural Programs	$9,951	$10,798	$10,796	$11,076	$11,603	$12,160	$13,104	$13,728
All Other	$2,207	$2,146	$2,414	$2,474	$2,565	$2,637	$2,793	$2,915
Total	$53,334	$56,661	$57,607	$60,539	$61,701	$66,189	$70,012	$75,096
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$27,990	$29,154	$28,799	$30,518	$31,082	$32,176	$35,127	$36,782
All Other	$188	$192	$166	$196	$196	$196	$199	$201
Total	$28,178	$29,345	$28,965	$30,714	$31,278	$32,372	$35,325	$36,982
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$8,291	$8,798	$8,716	$9,149	$9,449	$10,696	$11,597	$12,411
All Other	$61	$64	$61	$60	$89	$62	$64	$64
Total	$8,352	$8,861	$8,777	$9,209	$9,539	$10,758	$11,661	$12,475
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$4,837	$4,965	$4,965	$5,204	$5,323	$5,888	$6,432	$7,005
All Other	$24	$25	$24	$25	$25	$25	$25	$24
Total	$4,861	$4,990	$4,989	$5,229	$5,347	$5,913	$6,456	$7,029
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$4,493	$4,796	$5,212	$5,454	$5,657	$6,257	$6,706	$7,360
All Other	$47	$49	$47	$50	$51	$52	$54	$59
Total	$4,540	$4,845	$5,259	$5,504	$5,707	$6,309	$6,760	$7,419
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$3,848	$3,993	$4,363	$4,535	$4,701	$5,457	$6,060	$6,597
All Other	$91	$94	$91	$133	$134	$136	$138	$242
Total	$3,939	$4,087	$4,453	$4,668	$4,835	$5,593	$6,198	$6,839
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$9,964	$10,724	$10,717	$11,162	$11,659	$12,772	$14,144	$15,407
All Other	$47	$50	$48	$51	$51	$52	$53	$53
Total	$10,011	$10,774	$10,765	$11,213	$11,710	$12,824	$14,197	$15,460
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$11,357	$12,220	$12,427	$13,077	$14,034	$16,206	$20,583	$24,492
All Other	$62	$65	$62	$65	$65	$65	$1,994	$1,784
Total	$11,419	$12,284	$12,489	$13,142	$14,098	$16,271	$22,576	$26,276
SBR & STATEWIDE								
SBR Administration	$1,087	$1,263	$1,261	$1,322	$1,355	$8,343	$3,262	$1,975
Other Statewide	$5,405	$2,112	$1,905	$2,003	$1,795	$2,198	$1,778	$2,888
Total	$6,492	$3,374	$3,166	$3,325	$3,149	$10,541	$5,040	$4,862
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$198,556	$208,098	$208,637	$220,195	$226,026	$242,673	$259,641	$280,172
All Other Line Items	$37,243	$36,342	$35,940	$37,024	$37,960	$48,201	$45,592	$46,614
Total	$235,799	$244,440	$244,577	$257,218	$263,986	$290,874	$305,233	$326,786

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE C (cont.)
State Tax Funds
Current Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1-Yr Inc	21-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	1.64%	9.61%
Ed & Gen	$118,254	$121,191	$130,705	$133,441	$141,148	$145,901	3.37%	264.37%
Medical Programs	$17,402	$17,904	$18,767	$19,740	$21,403	$22,185	3.65%	283.06%
All Other	$8,152	$6,516	$6,852	$7,228	$7,754	$8,285	6.85%	230.28%
Total	$143,808	$145,611	$156,323	$160,409	$170,305	$176,371	3.56%	264.84%
UTAH STATE UNIVERSITY								
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	4.24%	66.76%
Ed & Gen + Ctrs.	$62,405	$64,516	$70,692	$74,592	$78,818	$82,050	4.10%	351.72%
Agricultural Programs	$14,237	$14,689	$15,386	$16,332	$17,485	$18,844	7.77%	341.95%
All Other	$3,022	$3,121	$3,275	$3,418	$3,878	$4,266	10.01%	223.94%
Total	$79,664	$82,326	$89,353	$94,342	$100,181	$105,160	4.97%	342.88%
WEBER STATE UNIVERSITY								
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	9.61%	43.52%
Ed & Gen + Coop Nursing	$38,959	$40,158	$42,582	$44,084	$46,226	$46,763	1.16%	286.01%
All Other	$207	$213	$222	$246	$298	$305	2.35%	102.12%
Total	$39,166	$40,371	$42,804	$44,330	$46,524	$47,068	1.17%	283.75%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	9.27%	188.99%
Ed & Gen + Univ Ctr.	$13,607	$15,071	$16,576	$17,868	$19,484	$20,668	6.08%	457.46%
All Other	$72	$73	$75	$83	$99	$100	1.01%	212.50%
Total	$13,679	$15,144	$16,651	$17,951	$19,583	$20,768	6.05%	455.37%
SNOW COLLEGE								
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	11.16%	206.24%
Ed & Gen	$7,526	$7,788	$8,572	$8,978	$9,505	$9,964	4.83%	460.80%
All Other	$24	$25	$25	$28	$34	$35	2.94%	-32.69%
Total	$7,550	$7,813	$8,597	$9,006	$9,539	$9,999	4.82%	446.77%
DIXIE COLLEGE								
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	7.34%	190.09%
Ed & Gen	$8,036	$8,621	$9,616	$10,082	$11,201	$11,813	5.46%	528.69%
All Other	$60	$62	$64	$71	$85	$87	2.35%	31.02%
Total	$8,096	$8,683	$9,679	$10,154	$11,286	$11,900	5.44%	511.70%
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1.15%	254.88%
Ed & Gen + SJC	$6,910	$7,254	$8,277	$8,706	$9,196	$9,704	5.52%	572.02%
All Other	$243	$246	$251	$259	$277	$281	1.44%	207.44%
Total	$7,153	$7,501	$8,527	$8,966	$9,473	$9,985	5.40%	550.32%
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	3.47%	249.11%
Ed & Gen	$16,523	$17,364	$19,783	$22,107	$24,563	$26,833	9.24%	674.74%
All Other	$55	$56	$58	$76	$117	$119	1.71%	466.67%
Total	$16,578	$17,420	$19,841	$22,184	$24,680	$26,952	9.21%	673.48%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	1.63%	233.38%
Ed & Gen	$26,356	$29,035	$33,359	$35,795	$38,716	$40,227	3.90%	771.05%
All Other	$2,329	$2,521	$2,942	$3,344	$3,768	$3,776	0.21%	22111.76%
Total	$28,685	$31,556	$36,300	$39,139	$42,484	$44,003	3.58%	849.31%
SBR & STATEWIDE								
SBR Administration	$2,751	$4,738	$7,455	$2,525	$2,493	$2,243	-10.03%	286.86%
Other Statewide	$3,309	$5,330	$5,341	$15,893	$20,967	$15,488	-26.13%	1998.84%
Total	$6,060	$10,068	$12,797	$18,419	$23,460	$17,731	-24.42%	1245.57%
TOTAL USHE								
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	4.28%	77.46%
Educ & Gen + Other Inst	$298,576	$310,999	$340,161	$355,654	$378,857	$393,923	3.98%	351.70%
All Other Line Items	$51,863	$55,494	$60,711	$69,243	$78,658	$76,014	-3.36%	386.36%
Total	$350,439	$366,493	$400,872	$424,897	$457,515	$469,937	2.72%	356.97%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE D
State Tax Funds
Constant Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$110,974	$118,074	$120,452	$110,376	$109,002	$112,202	$118,669	$118,595
Medical Programs	$16,051	$16,375	$16,377	$15,984	$15,591	$17,713	$18,947	$19,007
All Other	$6,952	$7,666	$7,598	$6,747	$6,536	$6,569	$6,886	$6,783
Total	$133,977	$142,115	$144,427	$133,106	$131,128	$136,484	$144,502	$144,386
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs	$50,341	$53,031	$54,538	$51,146	$50,719	$51,754	$55,236	$55,256
Agricultural Programs	$11,817	$13,167	$13,688	$12,899	$13,153	$13,511	$14,518	$14,249
All Other	$3,650	$3,764	$4,225	$3,409	$3,455	$3,374	$3,370	$2,591
Total	$65,807	$69,962	$72,451	$67,454	$67,327	$68,639	$73,124	$72,095
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$33,575	$37,134	$37,933	$34,531	$35,217	$35,699	$38,020	$38,443
All Other	$418	$392	$354	$324	$300	$286	$290	$287
Total	$33,993	$37,526	$38,286	$34,855	$35,517	$35,985	$38,310	$38,730
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr	$10,275	$10,746	$11,120	$10,388	$10,391	$10,693	$11,474	$11,497
All Other	$89	$86	$84	$78	$74	$92	$94	$92
Total	$10,364	$10,832	$11,205	$10,466	$10,465	$10,785	$11,568	$11,589
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$4,924	$5,470	$6,014	$5,667	$5,674	$5,871	$6,378	$6,618
All Other	$144	$56	$55	$50	$47	$36	$37	$36
Total	$5,068	$5,526	$6,069	$5,716	$5,721	$5,907	$6,415	$6,654
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$5,208	$5,507	$5,949	$5,642	$5,786	$5,917	$6,270	$6,316
All Other	$184	$29	$28	($74)	$73	$72	$73	$70
Total	$5,392	$5,535	$5,977	$5,567	$5,858	$5,989	$6,344	$6,386
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$4,002	$4,233	$4,522	$4,421	$4,523	$4,643	$4,985	$5,025
All Other	$253	$180	$163	$149	$142	$134	$137	$135
Total	$4,255	$4,412	$4,685	$4,570	$4,665	$4,777	$5,122	$5,160
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$9,599	$11,536	$12,594	$11,433	$11,600	$12,105	$12,678	$12,735
All Other	$58	$351	$86	$91	$81	$79	$74	$72
Total	$9,657	$11,886	$12,680	$11,524	$11,682	$12,183	$12,752	$12,807
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$12,799	$14,075	$14,604	$13,432	$13,354	$13,717	$14,433	$14,439
All Other	$47	$87	$107	$109	$98	$95	$97	$94
Total	$12,846	$14,162	$14,711	$13,541	$13,451	$13,812	$14,530	$14,533
SBR & STATEWIDE								
SBR Administration	$1,607	$1,618	$1,639	$1,511	$1,403	$1,524	$1,612	$1,584
Other Statewide	$2,045	$3,948	$2,921	$2,876	$2,696	$2,547	$3,342	$2,934
Total	$3,652	$5,566	$4,561	$4,387	$4,099	$4,071	$4,955	$4,518
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$241,697	$259,805	$267,726	$247,034	$246,265	$252,601	$268,144	$268,924
All Other Line Items	$43,316	$47,718	$47,325	$44,153	$43,649	$46,031	$49,479	$47,934
Total	$285,013	$307,523	$315,051	$291,186	$289,913	$298,632	$317,622	$316,858

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE D (cont.)
State Tax Funds
Constant Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$132,656	$132,423	$129,977	$131,537	$129,293	$130,253	$126,245	$130,519
Medical Programs	$20,512	$21,247	$20,708	$20,158	$19,775	$19,813	$19,226	$19,686
All Other	$7,172	$7,509	$7,122	$7,194	$7,040	$8,682	$7,412	$6,826
Total	$160,340	$161,179	$157,807	$158,890	$156,108	$158,748	$152,883	$157,031
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$63,075	$64,516	$64,806	$65,679	$63,627	$65,738	$65,140	$68,322
Agricultural Programs	$15,242	$15,935	$15,759	$15,482	$15,532	$15,554	$15,774	$16,046
All Other	$3,381	$3,167	$3,524	$3,458	$3,433	$3,373	$3,362	$3,407
Total	$81,698	$83,618	$84,081	$84,619	$82,592	$84,665	$84,275	$87,775
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$42,875	$43,024	$42,039	$42,656	$41,606	$41,158	$42,283	$42,992
All Other	$288	$283	$243	$274	$262	$251	$239	$235
Total	$43,163	$43,306	$42,281	$42,930	$41,869	$41,409	$42,522	$43,226
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$12,700	$12,983	$12,723	$12,788	$12,649	$13,682	$13,960	$14,507
All Other	$93	$94	$88	$84	$120	$79	$76	$75
Total	$12,793	$13,077	$12,812	$12,872	$12,768	$13,761	$14,036	$14,581
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$7,409	$7,327	$7,248	$7,274	$7,125	$7,532	$7,742	$8,188
All Other	$36	$36	$34	$34	$33	$31	$30	$28
Total	$7,446	$7,364	$7,282	$7,308	$7,158	$7,563	$7,772	$8,216
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$6,883	$7,078	$7,608	$7,623	$7,572	$8,004	$8,073	$8,603
All Other	$72	$73	$69	$70	$68	$67	$65	$69
Total	$6,955	$7,151	$7,677	$7,693	$7,639	$8,070	$8,137	$8,672
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$5,894	$5,892	$6,368	$6,339	$6,293	$6,980	$7,294	$7,711
All Other	$139	$139	$132	$186	$180	$174	$167	$282
Total	$6,033	$6,031	$6,500	$6,525	$6,472	$7,154	$7,461	$7,994
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$15,262	$15,825	$15,643	$15,602	$15,606	$16,337	$17,025	$18,008
All Other	$72	$74	$71	$71	$68	$66	$64	$62
Total	$15,335	$15,899	$15,714	$15,673	$15,675	$16,403	$17,089	$18,070
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$17,397	$18,033	$18,140	$18,279	$18,785	$20,730	$24,776	$28,627
All Other	$95	$95	$90	$90	$86	$83	$2,400	$2,085
Total	$17,492	$18,128	$18,231	$18,369	$18,871	$20,812	$27,175	$30,712
SBR & STATEWIDE								
SBR Administration	$1,665	$1,864	$1,841	$1,848	$1,813	$10,672	$3,927	$2,308
Other Statewide	$8,280	$3,116	$2,781	$2,799	$2,402	$2,811	$2,140	$3,375
Total	$9,945	$4,980	$4,622	$4,648	$4,216	$13,483	$6,067	$5,683
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$304,151	$307,102	$304,554	$307,777	$302,557	$310,414	$312,538	$327,477
All Other Line Items	$57,049	$53,632	$52,463	$51,749	$50,813	$61,656	$54,881	$54,484
Total	$361,200	$360,733	$357,016	$359,526	$353,369	$372,070	$367,419	$381,961

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE D (cont.)
State Tax Funds
Constant Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1994-95 Actual	1996-97 Actual	1997-98 Actual	1-Yr Inc	21-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	1.64%	9.61%
Ed & Gen	$134,421	$134,075	$140,833	$140,222	$143,551	$145,901	1.64%	31.47%
Medical Programs	$19,781	$19,807	$20,221	$20,743	$21,767	$22,185	1.92%	38.22%
All Other	$9,267	$7,209	$7,382	$7,595	$7,886	$8,285	5.06%	19.17%
Total	$163,469	$161,091	$168,436	$168,560	$173,204	$176,371	1.83%	31.64%
UTAH STATE UNIVERSITY								
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	4.24%	66.76%
Ed & Gen + Ctrs.	$70,937	$71,375	$76,170	$78,382	$80,160	$82,050	2.36%	62.99%
Agricultural Programs	$16,183	$16,251	$16,578	$17,161	$17,783	$18,844	5.97%	59.46%
All Other	$3,435	$3,452	$3,528	$3,592	$3,944	$4,266	8.16%	16.88%
Total	$90,555	$91,078	$96,277	$99,135	$101,886	$105,160	3.21%	59.80%
WEBER STATE UNIVERSITY								
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	9.61%	43.52%
Ed & Gen + Coop Nursing	$44,285	$44,427	$45,882	$46,324	$47,013	$46,763	-0.53%	39.28%
All Other	$235	$236	$239	$258	$303	$305	0.64%	-27.07%
Total	$44,521	$44,663	$46,121	$46,582	$47,316	$47,068	-0.52%	38.46%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	9.27%	188.99%
Ed & Gen + Univ Ctr	$15,467	$16,673	$17,860	$18,776	$19,816	$20,668	4.30%	101.14%
All Other	$82	$81	$80	$87	$101	$100	-0.68%	12.76%
Total	$15,549	$16,754	$17,941	$18,863	$19,916	$20,768	4.28%	100.39%
SNOW COLLEGE								
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	11.16%	206.24%
Ed & Gen	$8,555	$8,616	$9,237	$9,435	$9,667	$9,964	3.07%	102.35%
All Other	$27	$28	$27	$29	$35	$35	1.22%	-75.71%
Total	$8,582	$8,644	$9,263	$9,464	$9,701	$9,999	3.07%	97.28%
DIXIE COLLEGE								
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	7.34%	190.09%
Ed & Gen	$9,135	$9,537	$10,361	$10,595	$11,392	$11,813	3.70%	126.84%
All Other	$68	$68	$69	$75	$86	$87	0.64%	-52.72%
Total	$9,203	$9,606	$10,429	$10,669	$11,478	$11,900	3.68%	120.71%
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1.15%	254.88%
Ed & Gen + SJC	$7,855	$8,026	$8,918	$9,149	$9,353	$9,704	3.76%	142.48%
All Other	$276	$272	$270	$273	$282	$281	-0.25%	10.93%
Total	$8,131	$8,298	$9,188	$9,421	$9,634	$9,985	3.64%	134.65%
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	3.47%	249.11%
Ed & Gen	$18,782	$19,210	$21,316	$23,231	$24,981	$26,833	7.41%	179.54%
All Other	$63	$62	$62	$80	$119	$119	0.01%	104.46%
Total	$18,844	$19,272	$21,378	$23,311	$25,100	$26,952	7.38%	179.09%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	1.63%	233.38%
Ed & Gen	$29,959	$32,122	$35,943	$37,614	$39,375	$40,227	2.16%	214.29%
All Other	$2,647	$2,789	$3,169	$3,514	$3,832	$3,776	-1.47%	7914.41%
Total	$32,607	$34,911	$39,113	$41,128	$43,207	$44,003	1.84%	242.53%
SBR & STATEWIDE								
SBR Administration	$3,127	$5,242	$8,033	$2,654	$2,535	$2,243	-11.53%	39.59%
Other Statewide	$3,761	$5,897	$5,755	$16,701	$21,324	$15,488	-27.37%	657.30%
Total	$6,888	$11,138	$13,788	$19,354	$23,859	$17,731	-25.69%	385.51%
TOTAL USHE								
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	4.28%	77.46%
Educ & Gen + Other Inst	$339,396	$344,061	$366,520	$373,726	$385,307	$393,923	2.24%	62.98%
All Other Line Items	$58,954	$61,394	$65,415	$72,762	$79,997	$76,014	-4.98%	75.49%
Total	$398,350	$405,455	$431,935	$446,488	$465,304	$469,937	1.00%	64.88%

* Excluding Medical

#Budget Related FTE beginning 1991-92

BEST COPY AVAILABLE

History of Enrollment and Budget Changes

TABLE E
Tuition & Fee Revenues
Current Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$11,274	$11,906	$11,947	$13,069	$15,391	$17,140	$18,935	$20,458
Medical Programs	$841	$1,000	$1,048	$1,203	$1,416	$1,294	$1,343	$1,420
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$12,115	$12,906	$12,995	$14,272	$16,806	$18,434	$20,278	$21,879
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$5,789	$6,628	$6,966	$7,468	8,725	$9,515	$10,142	$10,370
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$5,789	$6,628	$6,966	$7,468	$8,725	$9,515	$10,142	$10,370
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$3,215	$3,564	$3,817	$4,669	$5,468	$5,971	$6,628	$6,868
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$3,215	$3,564	$3,817	$4,669	$5,468	$5,971	$6,628	$6,868
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$670	$790	$832	$974	$1,123	$1,182	$1,407	$1,482
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$670	$790	$832	$974	$1,123	$1,182	$1,407	$1,482
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$248	$301	$336	$427	$559	$683	$624	$746
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$248	$301	$336	$427	$559	$683	$624	$746
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$396	$462	$498	$561	$683	$719	$789	$838
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$396	$462	$498	$561	$683	$719	$789	$838
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$168	$232	$222	$314	$374	$450	$517	$590
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$168	$232	$222	$314	$374	$450	$517	$590
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$987	$1,124	$1,291	$1,474	$1,905	$2,285	$2,953	$3,298
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$987	$1,124	$1,291	$1,474	$1,905	$2,285	$2,953	$3,298
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$1,104	$1,249	$1,324	$1,485	$1,887	$2,444	$3,156	$3,820
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,104	$1,249	$1,324	$1,485	$1,887	$2,444	$3,156	$3,820
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$23,851	$26,256	$27,234	$30,440	$36,114	$40,390	$45,152	$48,470
All Other Line Items	$841	$1,000	$1,048	$1,203	$1,416	$1,294	$1,343	$1,420
Total	$24,692	$27,256	$28,282	$31,643	$37,530	$41,684	$46,495	$49,890

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE E (cont.)
Tuition & Fee Revenues
Current Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$21,771	$23,244	$25,457	$25,942	$27,501	$30,453	$33,997	$38,096
Medical Programs	$1,567	$2,210	$1,994	$1,969	$2,177	$2,430	$2,665	$2,876
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$23,337	$25,453	$27,451	$27,911	$29,679	$32,883	$36,662	$40,972
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$10,490	$10,783	$11,707	$11,788	$12,987	$14,874	$17,532	$17,532
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$10,490	$10,783	$11,707	$11,788	$12,987	$14,874	$17,532	$17,532
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$7,109	$7,695	$8,749	$9,378	$10,645	$12,066	$12,815	$15,228
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$7,109	$7,695	$8,749	$9,378	$10,645	$12,066	$12,815	$15,228
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$1,642	$1,717	$2,073	$2,169	$2,426	$2,978	$3,497	$3,994
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,642	$1,717	$2,073	$2,169	$2,426	$2,978	$3,497	$3,994
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$755	$816	$973	$1,058	$1,157	$1,594	$1,755	$2,114
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$755	$816	$973	$1,058	$1,157	$1,594	$1,755	$2,114
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,745	1,802	1,992	2,156	2,297
Ed & Gen	$933	$1,141	$1,317	$1,569	$1,622	$1,877	$2,011	$2,172
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$933	$1,141	$1,317	$1,569	$1,622	$1,877	$2,011	$2,172
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$630	$714	$842	$810	$884	$1,030	$1,231	$1,389
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$630	$714	$842	$810	$884	$1,030	$1,231	$1,389
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$3,394	$3,834	$4,594	$4,854	$5,284	$6,452	$7,203	$8,764
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$3,394	$3,834	$4,594	$4,854	$5,284	$6,452	$7,203	$8,764
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$3,865	$4,606	$5,304	$5,478	$6,422	$8,139	$9,935	$12,612
All Other	$0	$0	$0	$0	$0	$0	$554	$694
Total	$3,865	$4,606	$5,304	$5,478	$6,422	$8,139	$9,935	$13,306
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$50,589	$54,550	$61,015	$63,046	$68,928	$79,463	$89,976	$101,901
All Other Line Items	$1,567	$2,210	$1,994	$1,969	$2,177	$2,430	$3,219	$3,570
Total	$52,156	$56,759	$63,009	$65,015	$71,105	$81,893	$92,641	$105,471

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE E (cont.)
Tuition & Fee Revenues
Current Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1-Yr Inc	21-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	1.64%	9.61%
Ed & Gen	$39,664	$42,882	$46,596	$49,333	$49,859	$48,569	-2.59%	330.80%
Medical Programs	$2,759	$2,973	$3,147	$3,342	$3,286	$3,703	12.69%	340.53%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$42,423	$45,855	$49,743	$52,675	$53,145	$52,272	-1.64%	331.48%
UTAH STATE UNIVERSITY								
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	4.24%	66.76%
Ed & Gen + Ctrs.	$22,583	$25,402	$27,977	$28,941	$30,275	$32,335	6.80%	458.55%
Agricultural Programs	$0	$0	$0	$0	$0	$0	0.00%	0.00%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$22,583	$25,402	$27,977	$28,941	$30,275	$32,335	6.80%	458.55%
WEBER STATE UNIVERSITY								
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	9.61%	43.52%
Ed & Gen + Coop Nursing	$15,997	$16,222	$17,002	$17,115	$17,281	$21,621	25.11%	572.60%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$15,997	$16,222	$17,002	$17,115	$17,281	$21,621	25.11%	572.60%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	9.27%	188.99%
Ed & Gen + Univ Ctr.	$4,581	$5,086	$5,972	$8,073	$8,602	$9,668	12.39%	1343.85%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$4,581	$5,086	$5,972	$8,073	$8,602	$9,668	12.39%	1343.85%
SNOW COLLEGE								
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	11.16%	206.24%
Ed & Gen	$2,715	$2,921	$2,911	$2,907	$3,230	$3,479	7.71%	1303.29%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$2,715	$2,921	$2,911	$2,907	$3,230	$3,479	7.71%	1303.29%
DIXIE COLLEGE								
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	7.34%	190.09%
Ed & Gen	$2,267	$2,667	$2,969	$3,231	$3,611	$4,094	13.38%	933.84%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$2,267	$2,667	$2,969	$3,231	$3,611	$4,094	13.38%	933.84%
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1.15%	254.88%
Ed & Gen + SJC	$1,500	$1,726	$1,861	$1,845	$1,817	$1,969	8.37%	1068.89%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$1,500	$1,726	$1,861	$1,845	$1,817	$1,969	8.37%	1068.89%
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	3.47%	249.11%
Ed & Gen	$11,258	$12,945	$14,341	$14,864	$15,827	$17,248	8.98%	1646.99%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$11,258	$12,945	$14,341	$14,864	$15,827	$17,248	8.98%	1646.99%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	1.63%	233.38%
Ed & Gen	$14,906	$15,849	$16,153	$16,722	$17,158	$18,614	8.49%	1585.93%
All Other	$218	$241	$274	$316	$368	$461	25.27%	0.00%
Total	$15,124	$16,090	$16,427	$17,038	$17,526	$19,075	8.84%	1627.68%
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Other Statewide	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$0	$0	$0	$0	$0	$0	0.00%	0.00%
TOTAL USHE								
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	4.28%	77.46%
Educ & Gen + Other Inst	$115,471	$125,700	$135,783	$143,030	$147,660	$157,597	6.73%	560.75%
All Other Line Items	$2,977	$3,214	$3,421	$3,658	$3,654	$4,164	13.96%	395.38%
Total	$118,448	$128,914	$139,203	$146,688	$151,314	$161,761	6.90%	555.12%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE F
Tuition & Fee Revenues
Constant Dollars

($ are in 000's)	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Ed & Gen	$31,246	$30,926	$28,465	$27,484	$28,766	$29,412	$31,294	$32,576
Medical Programs	$2,330	$2,596	$2,498	$2,531	$2,646	$2,221	$2,219	$2,262
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$33,576	$33,523	$30,963	$30,014	$31,412	$31,633	$33,513	$34,837
UTAH STATE UNIVERSITY								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Ed & Gen + Ctrs.	$16,044	$17,216	$16,596	$15,705	$16,308	$16,328	$16,761	$16,511
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$16,044	$17,216	$16,596	$15,705	$16,308	$16,328	$16,761	$16,511
WEBER STATE UNIVERSITY								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Ed & Gen + Coop Nursing	$8,909	$9,256	$9,094	$9,819	$10,220	$10,246	$10,954	$10,936
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$8,909	$9,256	$9,094	$9,819	$10,220	$10,246	$10,954	$10,936
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Ed & Gen + Univ Ctr.	$1,856	$2,053	$1,983	$2,049	$2,098	$2,028	$2,326	$2,360
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,856	$2,053	$1,983	$2,049	$2,098	$2,028	$2,326	$2,360
SNOW COLLEGE								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Ed & Gen	$687	$782	$801	$898	$1,045	$1,172	$1,032	$1,188
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$687	$782	$801	$898	$1,045	$1,172	$1,032	$1,188
DIXIE COLLEGE								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Ed & Gen	$1,098	$1,201	$1,186	$1,180	$1,276	$1,234	$1,305	$1,334
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,098	$1,201	$1,186	$1,180	$1,276	$1,234	$1,305	$1,334
COLLEGE OF EASTERN UTAH								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Ed & Gen + SJC	$467	$603	$530	$659	$700	$773	$854	$940
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$467	$603	$530	$659	$700	$773	$854	$940
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Ed & Gen	$2,736	$2,918	$3,076	$3,099	$3,560	$3,921	$4,879	$5,252
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$2,736	$2,918	$3,076	$3,099	$3,560	$3,921	$4,879	$5,252
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Ed & Gen	$3,060	$3,243	$3,155	$3,122	$3,526	$4,194	$5,216	$6,083
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$3,060	$3,243	$3,155	$3,122	$3,526	$4,194	$5,216	$6,083
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	47,330	47,176	45,690	47,849	51,174	52,306	54,946	56,068
Educ & Gen + Other Inst	$66,103	$68,199	$64,886	$64,015	$67,500	$69,307	$74,622	$77,179
All Other Line Items	$2,330	$2,596	$2,498	$2,531	$2,646	$2,221	$2,219	$2,262
Total	$68,432	$70,796	$67,384	$66,545	$70,145	$71,528	$76,841	$79,440

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE F (cont.)
Tuition & Fee Revenues
Constant Dollars

($ are in 000's)	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Ed & Gen	$33,348	$34,302	$37,161	$36,260	$36,813	$38,954	$40,923	$44,529
Medical Programs	$2,400	$3,261	$2,911	$2,752	$2,915	$3,108	$3,208	$3,361
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$35,748	$37,563	$40,071	$39,012	$39,727	$42,062	$44,131	$47,890
UTAH STATE UNIVERSITY								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Ed & Gen + Ctrs.	$16,069	$15,913	$17,089	$16,477	$17,384	$19,026	$21,104	$20,492
Agricultural Programs	$0	$0	$0	$0	$0	$0	$0	$0
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$16,069	$15,913	$17,089	$16,477	$17,384	$19,026	$21,104	$20,492
WEBER STATE UNIVERSITY								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Ed & Gen + Coop Nursing	$10,890	$11,356	$12,772	$13,108	$14,249	$15,434	$15,426	$17,799
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$10,890	$11,356	$12,772	$13,108	$14,249	$15,434	$15,426	$17,799
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Ed & Gen + Univ Ctr.	$2,516	$2,534	$3,026	$3,032	$3,248	$3,809	$4,209	$4,668
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$2,516	$2,534	$3,026	$3,032	$3,248	$3,809	$4,209	$4,668
SNOW COLLEGE								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Ed & Gen	$1,157	$1,204	$1,420	$1,479	$1,548	$2,039	$2,113	$2,471
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,157	$1,204	$1,420	$1,479	$1,548	$2,039	$2,113	$2,471
DIXIE COLLEGE								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Ed & Gen	$1,429	$1,683	$1,922	$2,193	$2,171	$2,401	$2,420	$2,539
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$1,429	$1,683	$1,922	$2,193	$2,171	$2,401	$2,420	$2,539
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Ed & Gen + SJC	$964	$1,054	$1,228	$1,132	$1,184	$1,318	$1,482	$1,624
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$964	$1,054	$1,228	$1,132	$1,184	$1,318	$1,482	$1,624
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Ed & Gen	$5,199	$5,658	$6,706	$6,785	$7,073	$8,253	$8,671	$10,244
All Other	$0	$0	$0	$0	$0	$0	$0	$0
Total	$5,199	$5,658	$6,706	$6,785	$7,073	$8,253	$8,671	$10,244
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Ed & Gen	$5,921	$6,798	$7,742	$7,657	$8,596	$10,411	$11,959	$14,741
All Other	$0	$0	$0	$0	$0	$0	$667	$811
Total	$5,921	$6,798	$7,742	$7,657	$8,596	$10,411	$11,959	$15,553
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	$0	$0	$0	$0	$0
Other Statewide	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL USHE								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Educ & Gen + Other Inst	$77,493	$80,502	$89,065	$88,122	$92,266	$101,645	$108,307	$119,106
All Other Line Items	$2,400	$3,261	$2,911	$2,752	$2,915	$3,108	$3,875	$4,172
Total	$79,893	$83,763	$91,976	$90,874	$95,180	$104,753	$111,515	$123,278

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE F (cont.)
Tuition & Fee Revenues
Constant Dollars

($ are in 000's)	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1-Yr Inc	21-Yr Inc
UNIVERSITY OF UTAH								
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	1.64%	9.61%
Ed & Gen	$45,087	$47,441	$50,207	$51,840	$50,708	$48,569	-4.22%	55.44%
Medical Programs	$3,136	$3,289	$3,391	$3,512	$3,342	$3,703	10.80%	58.95%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$48,223	$50,730	$53,598	$55,352	$54,050	$52,272	-3.29%	55.68%
UTAH STATE UNIVERSITY								
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	4.24%	66.76%
Ed & Gen + Ctrs.	$25,670	$28,103	$30,145	$30,412	$30,790	$32,335	5.02%	101.54%
Agricultural Programs	$0	$0	$0	$0	$0	$0	0.00%	0.00%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$25,670	$28,103	$30,145	$30,412	$30,790	$32,335	5.02%	101.54%
WEBER STATE UNIVERSITY								
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	9.61%	43.52%
Ed & Gen + Coop Nursing	$18,184	$17,947	$18,320	$17,984	$17,575	$21,621	23.02%	142.69%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$18,184	$17,947	$18,320	$17,984	$17,575	$21,621	23.02%	142.69%
SOUTHERN UTAH UNIVERSITY								
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	9.27%	188.99%
Ed & Gen + Univ Ctr.	$5,207	$5,627	$6,435	$8,483	$8,748	$9,668	10.51%	420.97%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$5,207	$5,627	$6,435	$8,483	$8,748	$9,668	10.51%	420.97%
SNOW COLLEGE								
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	11.16%	206.24%
Ed & Gen	$3,086	$3,232	$3,137	$3,054	$3,285	$3,479	5.91%	406.33%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$3,086	$3,232	$3,137	$3,054	$3,285	$3,479	5.91%	406.33%
DIXIE COLLEGE								
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	7.34%	190.09%
Ed & Gen	$2,577	$2,951	$3,199	$3,395	$3,672	$4,094	11.48%	273.03%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$2,577	$2,951	$3,199	$3,395	$3,672	$4,094	11.48%	273.03%
COLLEGE OF EASTERN UTAH								
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1.15%	254.88%
Ed & Gen + SJC	$1,705	$1,909	$2,005	$1,938	$1,848	$1,969	6.55%	321.76%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$1,705	$1,909	$2,005	$1,938	$1,848	$1,969	6.55%	321.76%
UTAH VALLEY STATE COLLEGE								
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	3.47%	249.11%
Ed & Gen	$12,797	$14,321	$15,452	$15,620	$16,096	$17,248	7.15%	530.35%
All Other	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$12,797	$14,321	$15,452	$15,620	$16,096	$17,248	7.15%	530.35%
SALT LAKE COMMUNITY COLLEGE								
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	1.63%	233.38%
Ed & Gen	$16,944	$17,534	$17,405	$17,572	$17,450	$18,614	6.67%	508.31%
All Other	$248	$267	$295	$332	$374	$461	23.17%	0.00%
Total	$17,192	$17,801	$17,700	$17,904	$17,824	$19,075	7.02%	523.38%
SBR & STATEWIDE								
SBR Administration	$0	$0	$0	0	0	0	0.00%	0.00%
Other Statewide	$0	$0	$0	$0	$0	$0	0.00%	0.00%
Total	$0	$0	$0	$0	$0	$0	0.00%	0.00%
TOTAL USHE								
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	4.28%	77.46%
Educ & Gen + Other Inst	$131,258	$139,063	$146,304	$150,298	$150,174	$157,597	4.94%	138.41%
All Other Line Items	$3,384	$3,556	$3,686	$3,844	$3,716	$4,164	12.05%	78.74%
Total	$134,642	$142,619	$149,990	$154,142	$153,890	$161,761	5.11%	136.38%

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE G
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Current $ Expenditures/FTE	$2,917	$3,249	$3,715	$3,880	$4,134	$4,630	$5,074	$5,202
Current $ Tax Funds/FTE	$2,109	$2,431	$2,813	$2,848	$3,107	$3,472	$3,691	$3,821
Current $ Tuition /FTE	$594	$637	$665	$709	$820	$910	$973	$1,050
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Current $ Expenditures/FTE	$2,679	$2,914	$3,410	$3,553	$3,612	$4,043	$4,368	$4,306
Current $ Tax Funds/FTE	$1,908	$2,099	$2,500	$2,543	$2,620	$2,910	$3,167	$3,158
Current $ Tuition /FTE	$608	$681	$761	$781	$842	$918	$961	$944
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Current $ Expenditures/FTE	$2,121	$2,446	$2,697	$2,680	$2,797	$3,068	$3,450	$3,564
Current $ Tax Funds/FTE	$1,587	$1,919	$2,128	$2,023	$2,113	$2,331	$2,553	$2,737
Current $ Tuition /FTE	$421	$478	$510	$575	$613	$669	$736	$778
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Current $ Expenditures/FTE	$2,480	$2,898	$3,224	$3,294	$3,503	$3,960	$3,940	$3,831
Current $ Tax Funds/FTE	$2,052	$2,364	$2,715	$2,666	$2,854	$3,242	$3,195	$3,119
Current $ Tuition /FTE	$371	$452	$484	$526	$576	$615	$648	$640
SNOW COLLEGE--E&G								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Current $ Expenditures/FTE	$2,455	$2,650	$3,165	$3,242	$3,302	$3,671	$4,381	$4,373
Current $ Tax Funds/FTE	$2,093	$2,302	$2,814	$2,689	$2,740	$3,023	$3,765	$3,627
Current $ Tuition /FTE	$292	$329	$375	$426	$505	$604	$609	$651
DIXIE COLLEGE--E&G								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Current $ Expenditures/FTE	$2,094	$2,349	$2,755	$2,901	$2,887	$3,116	$3,321	$3,373
Current $ Tax Funds/FTE	$1,634	$1,847	$2,286	$2,351	$2,336	$2,499	$2,642	$2,738
Current $ Tuition /FTE	$344	$403	$456	$492	$515	$521	$550	$578
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Current $ Expenditures/FTE	$2,998	$2,965	$3,416	$4,091	$3,810	$3,940	$3,959	$3,663
Current $ Tax Funds/FTE	$2,659	$2,511	$2,876	$3,363	$3,213	$3,264	$3,271	$2,963
Current $ Tuition /FTE	$310	$358	$337	$502	$497	$543	$561	$554
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Current $ Expenditures/FTE	$1,702	$2,024	$2,440	$2,296	$2,254	$2,364	$2,260	$2,273
Current $ Tax Funds/FTE	$1,202	$1,551	$1,825	$1,673	$1,616	$1,622	$1,524	$1,517
Current $ Tuition /FTE	$343	$392	$446	$453	$496	$525	$586	$626
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Current $ Expenditures/FTE	$1,638	$1,818	$2,135	$2,201	$2,303	$2,438	$2,286	$2,457
Current $ Tax Funds/FTE	$1,165	$1,364	$1,607	$1,650	$1,720	$1,748	$1,636	$1,643
Current $ Tuition /FTE	$279	$314	$347	$384	$454	$534	$591	$692
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Current $ Expenditures/FTE	$2,932	$3,311	$3,218	$3,311	$3,426	$3,771	$4,021	$4,073
Current $ Tax Funds/FTE	$2,173	$2,510	$2,459	$2,455	$2,575	$2,814	$2,953	$3,012
Current $ Tuition /FTE	$522	$578	$596	$636	$706	$772	$822	$864

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE G (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Current Dollars

	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Current $ Expenditures/FTE	$5,700	$6,280	$6,289	$6,504	$6,807	$6,803	$7,120	$7,401
Current $ Tax Funds/FTE	$4,454	$4,685	$4,713	$4,980	$5,187	$5,361	$5,305	$5,450
Current $ Tuition /FTE	$1,120	$1,214	$1,348	$1,373	$1,477	$1,603	$1,720	$1,859
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Current $ Expenditures/FTE	$4,932	$5,576	$5,451	$5,724	$5,851	$5,910	$5,835	$5,907
Current $ Tax Funds/FTE	$3,862	$4,242	$4,288	$4,520	$4,471	$4,587	$4,426	$4,475
Current $ Tuition /FTE	$984	$1,046	$1,131	$1,134	$1,222	$1,327	$1,434	$1,342
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Current $ Expenditures/FTE	$4,084	$4,427	$4,167	$4,280	$4,235	$4,283	$4,873	$4,803
Current $ Tax Funds/FTE	$3,306	$3,398	$3,190	$3,289	$3,280	$3,207	$3,390	$3,363
Current $ Tuition /FTE	$840	$897	$969	$1,011	$1,123	$1,203	$1,237	$1,392
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Current $ Expenditures/FTE	$4,144	$4,636	$4,087	$4,162	$4,168	$4,493	$4,469	$4,468
Current $ Tax Funds/FTE	$3,440	$3,726	$3,246	$3,292	$3,265	$3,514	$3,371	$3,356
Current $ Tuition /FTE	$681	$727	$772	$781	$838	$978	$1,017	$1,080
SNOW COLLEGE--E&G								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Current $ Expenditures/FTE	$4,827	$5,346	$4,596	$5,180	$4,639	$4,418	$4,770	$4,537
Current $ Tax Funds/FTE	$4,281	$4,348	$3,925	$4,183	$3,871	$3,644	$3,638	$3,520
Current $ Tuition /FTE	$668	$715	$769	$851	$841	$986	$993	$1,062
DIXIE COLLEGE--E&G								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Current $ Expenditures/FTE	$3,666	$3,786	$3,579	$3,723	$4,144	$4,228	$4,274	$4,158
Current $ Tax Funds/FTE	$3,030	$2,914	$2,828	$3,010	$3,139	$3,141	$3,111	$3,204
Current $ Tuition /FTE	$629	$693	$714	$866	$900	$942	$933	$946
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Current $ Expenditures/FTE	$3,738	$4,640	$3,998	$4,310	$4,230	$4,563	$4,438	$4,870
Current $ Tax Funds/FTE	$3,311	$3,499	$3,333	$3,540	$3,472	$3,843	$3,599	$3,897
Current $ Tuition /FTE	$542	$626	$643	$632	$653	$725	$731	$820
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Current $ Expenditures/FTE	$2,769	$3,144	$3,063	$3,092	$3,277	$3,438	$3,799	$3,611
Current $ Tax Funds/FTE	$2,014	$2,189	$2,058	$2,105	$2,188	$2,182	$2,444	$2,289
Current $ Tuition /FTE	$686	$783	$882	$915	$991	$1,102	$1,245	$1,302
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Current $ Expenditures/FTE	$2,751	$3,115	$3,088	$2,973	$3,256	$3,182	$3,478	$3,624
Current $ Tax Funds/FTE	$2,042	$2,136	$2,126	$2,153	$2,149	$2,137	$2,394	$2,391
Current $ Tuition /FTE	$695	$805	$907	$902	$983	$1,073	$1,156	$1,231
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Current $ Expenditures/FTE	$4,564	$5,051	$4,882	$5,027	$5,162	$5,157	$5,395	$5,427
Current $ Tax Funds/FTE	$3,592	$3,787	$3,698	$3,859	$3,896	$3,930	$3,947	$3,938
Current $ Tuition /FTE	$915	$993	$1,081	$1,105	$1,188	$1,287	$1,368	$1,432

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE G (cont.)

Expenditures, Tax Funds, & Tuition/Fees per FTE

Current Dollars

	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1-Yr Inc	21-Yr Inc
UNIVERSITY OF UTAH–E&G								
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	1.64%	9.61%
Current $ Expenditures/FTE	$7,674	$8,110	$8,468	$8,672	$9,410	$9,648	2.53%	230.76%
Current $ Tax Funds/FTE	$5,753	$5,972	$6,346	$6,443	$6,895	$7,012	1.70%	232.41%
Current $ Tuition /FTE	$1,930	$2,113	$2,262	$2,382	$2,436	$2,334	-4.16%	293.01%
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	4.24%	66.76%
Current $ Expenditures/FTE	$6,131	$6,527	$6,799	$7,135	$7,136	$7,258	1.71%	170.95%
Current $ Tax Funds/FTE	$4,674	$4,580	$4,841	$5,106	$5,177	$5,169	-0.14%	170.88%
Current $ Tuition /FTE	$1,691	$1,803	$1,916	$1,981	$1,988	$2,037	2.46%	234.95%
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	9.61%	43.52%
Current $ Expenditures/FTE	$4,983	$5,596	$5,661	$6,295	$6,387	$6,149	-3.74%	189.94%
Current $ Tax Funds/FTE	$3,516	$3,752	$4,099	$4,390	$4,625	$4,268	-7.71%	168.97%
Current $ Tuition /FTE	$1,444	$1,516	$1,637	$1,704	$1,729	$1,973	14.14%	368.66%
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	9.27%	188.99%
Current $ Expenditures/FTE	$4,907	$5,122	$5,526	$5,952	$5,819	$5,746	-1.26%	131.65%
Current $ Tax Funds/FTE	$3,651	$3,722	$3,965	$3,999	$4,077	$3,958	-2.92%	92.90%
Current $ Tuition /FTE	$1,229	$1,256	$1,428	$1,807	$1,800	$1,851	2.86%	399.62%
SNOW COLLEGE–E&G								
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	11.16%	206.24%
Current $ Expenditures/FTE	$4,430	$4,863	$5,111	$5,707	$5,839	$5,342	-8.52%	117.58%
Current $ Tax Funds/FTE	$3,399	$3,558	$3,791	$3,957	$4,064	$3,832	-5.69%	83.12%
Current $ Tuition /FTE	$1,226	$1,334	$1,288	$1,281	$1,381	$1,338	-3.10%	358.23%
DIXIE COLLEGE–E&G								
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	7.34%	190.09%
Current $ Expenditures/FTE	$4,476	$4,471	$4,564	$4,888	$4,790	$4,618	-3.61%	120.52%
Current $ Tax Funds/FTE	$3,508	$3,548	$3,670	$3,423	$3,604	$3,541	-1.74%	116.72%
Current $ Tuition /FTE	$990	$1,098	$1,133	$1,097	$1,162	$1,227	5.63%	256.39%
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1.15%	254.88%
Current $ Expenditures/FTE	$4,948	$4,968	$5,212	$6,179	$5,954	$6,407	7.62%	113.73%
Current $ Tax Funds/FTE	$3,919	$3,822	$4,271	$4,815	$4,827	$5,036	4.32%	89.37%
Current $ Tuition /FTE	$851	$909	$960	$1,020	$954	$1,022	7.13%	229.38%
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	3.47%	249.11%
Current $ Expenditures/FTE	$3,787	$3,862	$4,215	$4,273	$4,261	$4,429	3.95%	160.28%
Current $ Tax Funds/FTE	$2,211	$2,165	$2,345	$2,460	$2,527	$2,668	5.58%	121.91%
Current $ Tuition /FTE	$1,506	$1,614	$1,700	$1,654	$1,628	$1,715	5.33%	400.41%
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	1.63%	233.38%
Current $ Expenditures/FTE	$3,886	$3,945	$4,252	$4,404	$4,362	$4,466	2.39%	172.75%
Current $ Tax Funds/FTE	$2,446	$2,536	$2,816	$2,880	$2,977	$3,044	2.24%	161.28%
Current $ Tuition /FTE	$1,383	$1,384	$1,364	$1,345	$1,320	$1,409	6.75%	405.72%
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	4.28%	77.46%
Current $ Expenditures/FTE	$5,627	$5,914	$6,181	$6,456	$6,592	$6,650	0.87%	126.80%
Current $ Tax Funds/FTE	$4,077	$4,140	$4,425	$4,544	$4,704	$4,690	-0.29%	115.85%
Current $ Tuition /FTE	$1,577	$1,673	$1,766	$1,827	$1,833	$1,876	2.35%	259.66%

* Excluding Medical

#Budget Related FTE beginning 1991-92

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History of Enrollment and Budget Changes

TABLE H
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1976-77 Actual	1977-78 Actual	1978-79 Actual	1979-80 Actual	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	18,982	18,699	17,975	18,430	18,768	18,833	19,454	19,492
Constant $ Expenditures/FTE	$8,084	$8,439	$8,852	$8,160	$7,726	$7,944	$8,386	$8,283
Constant $ Tax Funds/FTE	$5,846	$6,314	$6,701	$5,989	$5,808	$5,958	$6,100	$6,084
Constant $ Tuition /FTE	$1,646	$1,654	$1,584	$1,491	$1,533	$1,562	$1,609	$1,671
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	9,518	9,729	9,156	9,562	10,359	10,365	10,553	10,989
Constant $ Expenditures/FTE	$7,424	$7,568	$8,124	$7,471	$6,750	$6,937	$7,219	$6,857
Constant $ Tax Funds/FTE	$5,289	$5,451	$5,957	$5,349	$4,896	$4,993	$5,234	$5,028
Constant $ Tuition /FTE	$1,686	$1,770	$1,813	$1,642	$1,574	$1,575	$1,588	$1,503
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	7,634	7,449	7,480	8,116	8,919	8,924	9,010	8,822
Constant $ Expenditures/FTE	$5,877	$6,354	$6,426	$5,637	$5,227	$5,264	$5,701	$5,675
Constant $ Tax Funds/FTE	$4,398	$4,985	$5,071	$4,255	$3,949	$4,000	$4,220	$4,358
Constant $ Tuition /FTE	$1,167	$1,243	$1,216	$1,210	$1,146	$1,148	$1,216	$1,240
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	1,807	1,750	1,719	1,853	1,948	1,922	2,173	2,315
Constant $ Expenditures/FTE	$6,874	$7,528	$7,681	$6,927	$6,547	$6,795	$6,512	$6,101
Constant $ Tax Funds/FTE	$5,686	$6,141	$6,469	$5,606	$5,334	$5,563	$5,280	$4,966
Constant $ Tuition /FTE	$1,027	$1,173	$1,154	$1,106	$1,077	$1,055	$1,070	$1,019
SNOW COLLEGE--E&G								
Annualized FTE#	849	915	897	1,002	1,108	1,132	1,025	1,146
Constant $ Expenditures/FTE	$6,804	$6,883	$7,540	$6,819	$6,172	$6,299	$7,240	$6,963
Constant $ Tax Funds/FTE	$5,800	$5,978	$6,705	$5,655	$5,121	$5,187	$6,223	$5,775
Constant $ Tuition /FTE	$809	$855	$893	$896	$943	$1,036	$1,006	$1,036
DIXIE COLLEGE--E&G								
Annualized FTE#	1,150	1,148	1,092	1,141	1,325	1,380	1,436	1,449
Constant $ Expenditures/FTE	$5,803	$6,102	$6,565	$6,100	$5,396	$5,347	$5,488	$5,371
Constant $ Tax Funds/FTE	$4,528	$4,797	$5,447	$4,945	$4,367	$4,288	$4,366	$4,359
Constant $ Tuition /FTE	$954	$1,046	$1,086	$1,034	$963	$894	$908	$921
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	543	649	660	625	753	829	922	1,065
Constant $ Expenditures/FTE	$8,309	$7,701	$8,138	$8,602	$7,121	$6,760	$6,543	$5,833
Constant $ Tax Funds/FTE	$7,370	$6,522	$6,851	$7,073	$6,006	$5,601	$5,406	$4,719
Constant $ Tuition /FTE	$860	$929	$802	$1,055	$929	$932	$927	$882
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	2,881	2,863	2,897	3,250	3,840	4,349	5,035	5,272
Constant $ Expenditures/FTE	$4,716	$5,258	$5,813	$4,829	$4,213	$4,057	$3,734	$3,620
Constant $ Tax Funds/FTE	$3,332	$4,029	$4,347	$3,518	$3,021	$2,783	$2,518	$2,416
Constant $ Tuition /FTE	$950	$1,019	$1,062	$954	$927	$902	$969	$996
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	3,964	3,974	3,814	3,870	4,155	4,573	5,339	5,518
Constant $ Expenditures/FTE	$4,539	$4,721	$5,087	$4,629	$4,305	$4,183	$3,779	$3,913
Constant $ Tax Funds/FTE	$3,229	$3,542	$3,829	$3,471	$3,214	$3,000	$2,703	$2,617
Constant $ Tuition /FTE	$772	$816	$827	$807	$849	$917	$977	$1,102
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	47,330	47,178	45,690	47,849	51,174	52,306	54,946	56,068
Constant $ Expenditures/FTE	$8,126	$8,599	$7,667	$6,963	$6,404	$6,470	$6,646	$6,486
Constant $ Tax Funds/FTE	$6,022	$6,518	$5,860	$5,163	$4,812	$4,829	$4,880	$4,796
Constant $ Tuition /FTE	$1,446	$1,501	$1,420	$1,338	$1,319	$1,325	$1,358	$1,377

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE H (cont.)
Expenditures, Tax Funds, & Tuition/Fees per FTE
Constant Dollars

	1984-85 Actual	1985-86 Actual	1986-87 Actual	1987-88 Actual	1988-89 Actual	1989-90 Actual	1990-91 Actual	1991-92 Actual
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	19,445	19,153	18,892	18,896	18,622	18,996	19,769	20,488
Constant $ Expenditures/FTE	$8,732	$9,268	$9,180	$9,091	$9,112	$8,702	$8,571	$8,651
Constant $ Tax Funds/FTE	$6,822	$6,914	$6,880	$6,961	$6,943	$6,857	$6,386	$6,371
Constant $ Tuition /FTE	$1,715	$1,791	$1,967	$1,919	$1,977	$2,051	$2,070	$2,173
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	10,663	10,306	10,353	10,397	10,631	11,205	12,226	13,063
Constant $ Expenditures/FTE	$7,556	$8,229	$7,957	$8,000	$7,833	$7,560	$7,023	$6,904
Constant $ Tax Funds/FTE	$5,915	$6,260	$6,260	$6,317	$5,985	$5,867	$5,328	$5,230
Constant $ Tuition /FTE	$1,507	$1,544	$1,651	$1,585	$1,635	$1,698	$1,726	$1,569
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	8,467	8,579	9,027	9,279	9,475	10,034	10,362	10,936
Constant $ Expenditures/FTE	$6,256	$6,533	$6,083	$5,982	$5,668	$5,478	$5,865	$5,614
Constant $ Tax Funds/FTE	$5,064	$5,015	$4,657	$4,597	$4,391	$4,102	$4,081	$3,931
Constant $ Tuition /FTE	$1,286	$1,324	$1,415	$1,413	$1,504	$1,538	$1,489	$1,628
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	2,410	2,361	2,685	2,779	2,894	3,044	3,440	3,698
Constant $ Expenditures/FTE	$6,348	$6,841	$5,965	$5,818	$5,579	$5,747	$5,380	$5,222
Constant $ Tax Funds/FTE	$5,270	$5,499	$4,739	$4,602	$4,371	$4,495	$4,058	$3,923
Constant $ Tuition /FTE	$1,044	$1,073	$1,127	$1,091	$1,122	$1,251	$1,224	$1,262
SNOW COLLEGE--E&G								
Annualized FTE#	1,130	1,142	1,265	1,244	1,375	1,616	1,768	1,990
Constant $ Expenditures/FTE	$7,394	$7,889	$6,709	$7,240	$6,209	$5,651	$5,741	$5,304
Constant $ Tax Funds/FTE	$6,557	$6,416	$5,729	$5,847	$5,182	$4,661	$4,379	$4,114
Constant $ Tuition /FTE	$1,024	$1,055	$1,122	$1,189	$1,126	$1,262	$1,195	$1,242
DIXIE COLLEGE--E&G								
Annualized FTE#	1,483	1,646	1,843	1,812	1,802	1,992	2,156	2,297
Constant $ Expenditures/FTE	$5,615	$5,588	$5,224	$5,203	$5,547	$5,408	$5,145	$4,860
Constant $ Tax Funds/FTE	$4,641	$4,300	$4,128	$4,207	$4,202	$4,018	$3,744	$3,745
Constant $ Tuition /FTE	$964	$1,023	$1,043	$1,210	$1,205	$1,205	$1,123	$1,105
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	1,162	1,141	1,309	1,281	1,354	1,420	1,684	1,693
Constant $ Expenditures/FTE	$5,727	$6,847	$5,837	$6,024	$5,662	$5,837	$5,343	$5,692
Constant $ Tax Funds/FTE	$5,072	$5,164	$4,865	$4,948	$4,647	$4,916	$4,332	$4,555
Constant $ Tuition /FTE	$830	$924	$938	$883	$874	$928	$880	$959
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	4,947	4,899	5,206	5,302	5,329	5,854	5,787	6,732
Constant $ Expenditures/FTE	$4,242	$4,639	$4,471	$4,322	$4,387	$4,398	$4,573	$4,221
Constant $ Tax Funds/FTE	$3,085	$3,230	$3,005	$2,943	$2,929	$2,791	$2,942	$2,675
Constant $ Tuition /FTE	$1,051	$1,155	$1,288	$1,280	$1,327	$1,410	$1,498	$1,522
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	5,563	5,720	5,845	6,073	6,530	7,584	8,596	10,243
Constant $ Expenditures/FTE	$4,214	$4,597	$4,508	$4,155	$4,358	$4,070	$4,186	$4,236
Constant $ Tax Funds/FTE	$3,127	$3,153	$3,104	$3,010	$2,877	$2,733	$2,882	$2,795
Constant $ Tuition /FTE	$1,064	$1,188	$1,325	$1,261	$1,316	$1,373	$1,391	$1,439
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	55,270	54,947	56,425	57,063	58,012	61,745	65,788	71,140
Constant $ Expenditures/FTE	$6,991	$7,454	$7,127	$7,026	$6,910	$6,596	$6,495	$6,344
Constant $ Tax Funds/FTE	$5,503	$5,589	$5,397	$5,394	$5,215	$5,027	$4,751	$4,603
Constant $ Tuition /FTE	$1,402	$1,465	$1,578	$1,544	$1,590	$1,646	$1,646	$1,674

* Excluding Medical

#Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE H (cont.)

Expenditures, Tax Funds, & Tuition/Fees per FTE

Constant Dollars

	1992-93 Actual	1993-94 Actual	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1-Yr Inc	21-Yr Inc
UNIVERSITY OF UTAH--E&G								
Annualized FTE*#	20,555	20,294	20,598	20,711	20,471	20,807	1.64%	9.61%
Constant $ Expenditures/FTE	$8,724	$8,972	$9,125	$9,112	$9,570	$9,648	0.81%	19.35%
Constant $ Tax Funds/FTE	$6,540	$6,607	$6,837	$6,770	$7,012	$7,012	-0.00%	19.94%
Constant $ Tuition /FTE	$2,193	$2,338	$2,437	$2,503	$2,477	$2,334	-5.76%	41.81%
UTAH STATE UNIVERSITY--E&G + Ctrs								
Annualized FTE#	13,352	14,086	14,602	14,610	15,226	15,872	4.24%	66.76%
Constant $ Expenditures/FTE	$6,969	$7,221	$7,326	$7,498	$7,258	$7,258	0.01%	-2.24%
Constant $ Tax Funds/FTE	$5,313	$5,067	$5,216	$5,365	$5,265	$5,169	-1.81%	-2.26%
Constant $ Tuition /FTE	$1,923	$1,995	$2,064	$2,082	$2,022	$2,037	0.74%	20.86%
WEBER STATE UNIVERSITY--E&G + Coop Nurs								
Annualized FTE#	11,079	10,702	10,389	10,042	9,995	10,956	9.61%	43.52%
Constant $ Expenditures/FTE	$5,664	$6,191	$6,099	$6,614	$6,496	$6,149	-5.35%	4.61%
Constant $ Tax Funds/FTE	$3,997	$4,151	$4,416	$4,613	$4,704	$4,268	-9.26%	-2.95%
Constant $ Tuition /FTE	$1,641	$1,677	$1,763	$1,791	$1,758	$1,973	12.23%	69.10%
SOUTHERN UTAH UNIVERSITY--E&G + Univ Ctr								
Annualized FTE#	3,727	4,049	4,181	4,468	4,779	5,222	9.27%	188.99%
Constant $ Expenditures/FTE	$5,577	$5,667	$5,955	$6,254	$5,918	$5,746	-2.91%	-16.42%
Constant $ Tax Funds/FTE	$4,150	$4,118	$4,272	$4,202	$4,146	$3,958	-4.55%	-30.40%
Constant $ Tuition /FTE	$1,397	$1,390	$1,539	$1,899	$1,831	$1,851	1.14%	80.27%
SNOW COLLEGE--E&G								
Annualized FTE#	2,214	2,189	2,261	2,269	2,339	2,600	11.16%	206.24%
Constant $ Expenditures/FTE	$5,036	$5,380	$5,507	$5,997	$5,938	$5,342	-10.05%	-21.49%
Constant $ Tax Funds/FTE	$3,864	$3,936	$4,085	$4,158	$4,133	$3,832	-7.27%	-33.93%
Constant $ Tuition /FTE	$1,394	$1,476	$1,387	$1,346	$1,404	$1,338	-4.73%	65.34%
DIXIE COLLEGE--E&G								
Annualized FTE#	2,291	2,430	2,620	2,945	3,108	3,336	7.34%	190.09%
Constant $ Expenditures/FTE	$5,088	$4,947	$4,917	$5,136	$4,872	$4,618	-5.22%	-20.43%
Constant $ Tax Funds/FTE	$3,987	$3,925	$3,954	$3,597	$3,665	$3,541	-3.39%	-21.80%
Constant $ Tuition /FTE	$1,125	$1,214	$1,221	$1,153	$1,182	$1,227	3.86%	28.59%
COLLEGE OF EASTERN UTAH--E&G + SJC								
Annualized FTE#	1,763	1,898	1,938	1,808	1,905	1,927	1.15%	254.88%
Constant $ Expenditures/FTE	$5,625	$5,496	$5,616	$6,493	$6,055	$6,407	5.82%	-22.88%
Constant $ Tax Funds/FTE	$4,455	$4,228	$4,602	$5,060	$4,909	$5,036	2.57%	-31.67%
Constant $ Tuition /FTE	$967	$1,006	$1,034	$1,072	$970	$1,022	5.34%	18.85%
UTAH VALLEY STATE COLLEGE--E&G								
Annualized FTE#	7,473	8,021	8,437	8,988	9,721	10,058	3.47%	249.11%
Constant $ Expenditures/FTE	$4,305	$4,272	$4,542	$4,490	$4,333	$4,429	2.21%	-6.09%
Constant $ Tax Funds/FTE	$2,513	$2,395	$2,526	$2,585	$2,570	$2,668	3.81%	-19.93%
Constant $ Tuition /FTE	$1,712	$1,785	$1,831	$1,738	$1,656	$1,715	3.56%	80.56%
SALT LAKE COMMUNITY COLLEGE--E&G								
Annualized FTE#	10,775	11,448	11,846	12,431	13,003	13,215	1.63%	233.38%
Constant $ Expenditures/FTE	$4,418	$4,365	$4,581	$4,628	$4,437	$4,466	0.67%	-1.59%
Constant $ Tax Funds/FTE	$2,780	$2,806	$3,034	$3,026	$3,028	$3,044	0.52%	-5.73%
Constant $ Tuition /FTE	$1,573	$1,532	$1,469	$1,414	$1,342	$1,409	4.96%	82.47%
TOTAL USHE--E&G + Related Instr.								
Annualized FTE#	73,229	75,117	76,872	78,272	80,547	83,993	4.28%	77.46%
Constant $ Expenditures/FTE	$6,396	$6,543	$6,660	$6,784	$6,704	$6,650	-0.82%	-18.17%
Constant $ Tax Funds/FTE	$4,635	$4,580	$4,768	$4,775	$4,784	$4,690	-1.96%	-22.12%
Constant $ Tuition /FTE	$1,792	$1,851	$1,903	$1,920	$1,864	$1,876	0.64%	29.77%

* Excluding Medical

#Budget Related FTE beginning 1991-92

TABLE I
CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31

	75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87
CPI:	55.5	58.2	62.1	67.7	76.7	86.3	94.0	97.6	101.3	105.3	109.3	110.5
CPI CHANGE:	CPI Change:	4.9%	6.7%	9.0%	13.3%	12.5%	8.9%	3.8%	3.8%	3.9%	3.8%	1.1%
DOLLAR INFLATOR:	Dollar Inflator	2.77	2.60	2.38	2.10	1.87	1.72	1.65	1.59	1.53	1.48	1.46

	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98
CPI:	115.4	120.5	126.1	134.0	138.0	141.9	145.8	149.7	153.5	158.6	161.3
CPI CHANGE:	4.4%	4.4%	4.6%	6.3%	3.0%	2.8%	2.7%	2.7%	2.5%	3.3%	1.7%
DOLLAR INFLATOR:	1.40	1.34	1.28	1.20	1.17	1.14	1.11	1.08	1.05	1.02	1.00

APPENDIX 2
OPERATING EXPENDITURES AND REVENUES BY OBJECT

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH SYSTEM OF HIGHER EDUCATION TOTAL

ALL LINE ITEMS

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1.	Regular Faculty	143,020,981	149,413,073	156,368,879	161,198,089	174,127,273
2.	Adjunct / Wage Rated Faculty	17,926,819	19,568,858	21,215,767	23,660,418	26,167,853
3.	Teaching Assistants	4,576,634	4,267,941	4,785,974	4,865,797	4,707,825
4.	Executives	22,578,728	23,031,358	23,832,629	18,973,456	25,686,334
5.	Staff	121,588,342	133,851,936	141,354,187	153,109,085	163,438,872
6.	Wage Payroll	18,780,143	19,680,514	20,621,427	23,733,797	22,261,857
7.	Total Salaries and Wages	328,471,647	349,813,680	368,178,862	385,540,642	416,390,014
8.	Employee Benefits	105,798,008	109,160,849	113,195,169	118,410,051	130,651,904
9.	Total Personal Services	434,269,655	458,974,529	481,374,031	503,950,693	547,041,918
10.	Travel	5,839,449	5,861,737	5,740,831	6,840,599	4,493,138
11.	Current Expense	81,122,617	90,460,752	91,610,677	95,724,652	88,133,696
12.	Fuel and Power	14,236,659	13,653,302	16,152,136	18,912,600	19,618,650
13.	Equipment	11,714,137	13,884,681	10,365,719	11,325,062	6,491,698
14.	Total Non-Personal Services	112,912,862	123,860,472	123,869,364	132,802,913	118,737,182
15.	Total Expenditures	547,182,517	582,835,001	605,243,395	636,753,606	665,779,100
16.	Transfers to Other Funds	3,986,511	15,233,494	18,131,793	8,149,353	602,700
17.	**Total Expenditures + Transfers**	551,169,028	598,068,495	623,375,188	644,902,959	666,381,800
B.	**REVENUES AND TRANSFERS IN**					
18.	Tuition and Fees	139,204,321	146,687,773	149,107,539	161,760,523	163,527,500
19.	Sales and Services of Educational Activities	876,160	1,450,506	329,099	137,976	870,000
20.	Other Sources	2,782,693	3,001,309	3,476,573	3,013,144	3,941,200
21.	Total General Dedicated Credits	142,863,174	151,139,588	152,913,211	164,911,643	168,338,700
22.	Federal Appropriations	5,682,023	4,572,813	4,290,172	4,637,095	4,592,300
23.	Land Grant Trust Funds	463,425	211,790	1,180,571	1,126,402	752,700
24.	Mineral Lease Funds	6,482,253	7,129,318	6,033,002	4,799,312	3,524,600
25.	Total Other Revenues	12,627,701	11,913,921	11,503,745	10,562,809	8,869,600
26.	Uniform School Fund	0	0	0	0	50,000
27.	Income Tax	519,100	534,300	38,568,500	97,732,500	131,193,500
28.	State General Fund	400,352,501	424,362,900	418,946,300	372,204,300	357,930,000
29.	Total State Tax Funds	400,871,601	424,897,200	457,514,800	469,936,800	489,173,500
30.	Total Revenues	556,362,476	587,950,709	621,931,756	645,411,252	666,381,800
31.	Balance Carried Forward	27,711,219	30,425,165	31,203,265	26,076,554	0
32.	Transfers From Other Funds	2,012,076	11,340,763	1,423,188	0	0
33.	**Total Available**	586,085,771	629,716,637	654,558,209	671,487,806	666,381,800
C.	**FUND & CARRY FORWARD BALANCE**					
34.	Fund Balance	34,916,743	31,648,142	31,183,022	26,584,847	0
35.	Less Commitments & Other Deductions	34,916,743	49,524,574	35,099,293	32,625,256	0
36.	**Net Carryforward Balance**	0	(17,876,432)	(3,916,271)	(6,040,409)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Total All Line Items

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	58,357,709	60,577,083	63,729,134	66,837,083	68,212,772
2 Adjunct / Wage Rated Faculty	3,755,765	3,794,606	3,974,014	4,475,890	4,292,302
3 Teaching Assistants	3,961,796	3,747,096	4,025,050	4,155,464	4,103,425
4 Executives	8,155,617	8,405,901	8,168,681	5,148,249	8,702,221
5 Staff	49,189,837	54,490,970	56,064,535	61,768,824	66,258,308
6 Wage Payroll	5,280,005	5,275,093	6,487,536	7,924,724	8,353,371
7 Total Salaries and Wages	128,700,729	136,290,749	142,448,940	150,310,234	159,922,399
8 Employee Benefits	37,900,676	38,161,294	39,661,195	41,479,101	45,708,290
9 Total Personal Services	166,601,405	174,452,043	182,110,135	191,789,335	205,630,689
10 Travel	1,618,086	1,391,096	1,474,497	1,883,262	894,197
11 Current Expense	28,366,886	26,559,280	33,213,000	30,265,664	25,227,689
12 Fuel and Power	5,742,588	7,976,676	7,912,580	8,565,708	8,780,400
13 Equipment	2,617,754	2,267,055	2,867,942	3,615,289	1,547,625
14 Total Non-Personal Services	38,345,314	38,194,107	45,468,019	44,329,923	36,449,911
15 Total Expenditures	204,946,719	212,646,150	227,578,154	236,119,258	242,080,600
16 Transfers to Other Funds	763,370	509,966	646,191	382,693	502,100
17 Total Expenditures + Transfers	205,710,089	213,156,116	228,224,345	236,501,951	242,582,700
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	49,743,393	52,675,421	50,939,812	52,271,997	55,924,600
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	659,419	963,988	925,200	344,399	2,180,400
21 Total General Dedicated Credits	50,402,812	53,639,409	51,865,012	52,616,396	58,105,000
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	368,014	148,078	1,034,657	1,126,402	652,100
24 Mineral Lease Funds	1,781,900	0	0	0	0
25 Total Other Revenues	2,149,914	148,078	1,034,657	1,126,402	652,100
26 Uniform School Fund	0	0	0	0	50,000
27 Income Tax	519,100	534,300	9,319,000	48,420,100	83,544,000
28 State General Fund	155,804,000	159,874,300	160,986,900	127,950,700	99,343,800
29 Total State Tax Funds	156,323,100	160,408,600	170,305,900	176,370,800	182,937,800
30 Total Revenues	208,875,826	214,196,087	223,205,569	230,113,598	241,694,900
31 Balance Carried Forward	2,599,949	6,252,824	9,502,924	5,801,847	0
32 Transfers From Other Funds	25,000	2,210,129	2,000,283	2,136,000	887,800
33 Total Available	211,500,775	222,659,040	234,708,776	238,051,445	242,582,700
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	5,790,686	9,502,924	6,484,431	1,549,494	0
35 Less Commitments & Other Deductions	5,790,686	22,501,149	9,858,248	7,012,358	0
36 Net Carryforward Balance	0	(12,998,225)	(3,373,817)	(5,462,864)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Education and General

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	50,930,220	52,245,338	55,244,316	58,590,071	59,779,930
2 Adjunct / Wage Rated Faculty	3,755,765	3,794,606	3,974,014	4,475,890	4,292,302
3 Teaching Assistants	3,961,796	3,747,096	4,025,050	4,150,274	4,103,425
4 Executives	7,338,471	7,646,261	7,235,359	4,056,227	7,931,737
5 Staff	38,417,701	42,824,385	43,346,521	48,603,135	50,733,789
6 Wage Payroll	5,065,668	4,971,415	6,053,914	7,424,315	7,936,871
7 Total Salaries and Wages	109,469,621	115,229,101	119,879,174	127,299,912	134,778,054
8 Employee Benefits	32,467,820	32,397,020	33,463,892	35,185,946	38,693,691
9 Total Personal Services	141,937,441	147,626,121	153,343,066	162,485,858	173,471,745
10 Travel	1,466,749	1,405,146	1,271,547	1,670,903	736,297
11 Current Expense	23,846,354	21,913,161	28,861,284	25,954,550	20,584,733
12 Fuel and Power	4,568,860	6,756,377	6,629,419	7,232,893	7,358,900
13 Equipment	2,113,565	1,900,858	2,526,997	3,393,800	1,223,525
14 Total Non-Personal Services	31,995,528	31,975,542	39,289,247	38,252,146	29,903,455
15 Total Expenditures	173,932,969	179,601,663	192,632,313	200,738,004	203,375,200
16 Transfers to Other Funds	500,000	0	0	0	0
17 Total Expenditures + Transfers	174,432,969	179,601,663	192,632,313	200,738,004	203,375,200
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	46,596,239	49,333,141	47,653,639	48,569,248	52,221,100
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	(44,129)	0	0	0	0
21 Total General Dedicated Credits	46,552,110	49,333,141	47,653,639	48,569,248	52,221,100
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	789,734	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	789,734	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	8,766,600	47,817,700	82,991,600
28 State General Fund	130,704,700	133,440,800	132,381,800	98,083,300	68,162,500
29 Total State Tax Funds	130,704,700	133,440,800	141,148,400	145,901,000	151,154,100
30 Total Revenues	177,256,810	182,773,941	188,802,039	195,259,982	203,375,200
31 Balance Carried Forward	2,381,613	5,667,753	8,997,031	5,166,757	0
32 Transfers From Other Funds	0	157,000		924,000	0
33 Total Available	179,638,423	188,598,694	197,799,070	201,350,739	203,375,200
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	5,205,454	8,997,031	5,166,757	612,735	0
35 Less Commitments & Other Deductions	5,205,454	21,453,985	9,423,978	6,930,133	0
36 Net Carryforward Balance	0	(12,456,954)	(4,257,221)	(6,317,398)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
School of Medicine

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	6,639,619	7,515,797	7,402,666	7,274,970	7,493,900
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	343,519	347,842	401,896	478,983	271,200
5 Staff	4,551,348	4,903,671	5,763,026	5,988,299	6,802,600
6 Wage Payroll	110,075	165,180	308,300	220,622	144,800
7 Total Salaries and Wages	11,644,561	12,932,490	13,875,888	13,962,874	14,712,500
8 Employee Benefits	3,421,662	3,683,615	3,893,094	3,947,224	4,177,500
9 Total Personal Services	15,066,223	16,616,105	17,768,982	17,910,098	18,890,000
10 Travel	85,478	103,535	95,749	69,223	52,800
11 Current Expense	1,474,581	1,419,024	1,635,060	1,413,710	1,472,900
12 Fuel and Power	1,173,728	1,220,299	1,283,161	1,323,632	1,421,500
13 Equipment	143,230	235,994	150,384	127,040	65,000
14 Total Non-Personal Services	2,877,017	2,978,852	3,164,354	2,933,605	3,012,200
15 Total Expenditures	17,943,240	19,594,957	20,933,336	20,843,703	21,902,200
16 Transfers to Other Funds	40,229	309,966	192,926	50,360	0
17 Total Expenditures + Transfers	17,983,469	19,904,923	21,126,262	20,894,063	21,902,200
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	3,083,184	3,277,360	3,218,483	3,635,349	3,636,200
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	693,691	813,745	775,200	344,399	980,400
21 Total General Dedicated Credits	3,776,875	4,091,105	3,993,683	3,979,748	4,616,600
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	0	0	0
28 State General Fund	14,791,200	15,613,400	16,944,200	17,106,300	17,285,600
29 Total State Tax Funds	14,791,200	15,613,400	16,944,200	17,106,300	17,285,600
30 Total Revenues	18,568,075	19,704,505	20,937,883	21,086,048	21,902,200
31 Balance Carried Forward	(614,703)	(30,097)	(230,515)	(165,132)	0
32 Transfers From Other Funds	0		253,762	(50,000)	0
33 Total Available	17,953,372	19,674,408	20,961,130	20,870,916	21,902,200
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	(30,097)	(230,515)	(165,132)	(23,147)	0
35 Less Commitments & Other Deductions	(30,097)	647,535	78,340	54,475	0
36 Net Carryforward Balance	0	(878,050)	(243,472)	(77,622)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
RDEP

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	75,048	78,967	94,660	96,792	85,800
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	19,627	20,530	21,506	22,154	23,000
6 Wage Payroll	8,120	8,940	8,671	11,990	15,700
7 Total Salaries and Wages	102,795	108,437	124,837	130,936	124,500
8 Employee Benefits	28,561	28,872	32,741	33,569	36,700
9 Total Personal Services	131,356	137,309	157,578	164,505	161,200
10 Travel	3,364	3,898	5,128	2,617	4,000
11 Current Expense	363,820	379,661	402,625	419,108	415,200
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	555	859	1,000
14 Total Non-Personal Services	367,184	383,559	408,308	422,584	420,200
15 Total Expenditures	498,540	520,868	565,886	587,089	581,400
16 Transfers to Other Funds	0	0	0	0	0
17 Total Expenditures + Transfers	498,540	520,868	565,886	587,089	581,400
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	63,970	64,920	67,690	67,400	67,300
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	63,970	64,920	67,690	67,400	67,300
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	0	0	0
28 State General Fund	444,300	465,900	490,200	494,100	514,100
29 Total State Tax Funds	444,300	465,900	490,200	494,100	514,100
30 Total Revenues	508,270	530,820	557,890	561,500	581,400
31 Balance Carried Forward	(46,374)	(36,644)	(26,692)	(34,688)	0
32 Transfers From Other Funds	0	0	0	0	0
33 Total Available	461,896	494,176	531,198	526,812	581,400
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	(36,644)	(26,692)	(34,688)	(60,277)	0
35 Less Commitments & Other Deductions	(36,644)	481	581	0	0
36 Net Carryforward Balance	0	(27,173)	(35,269)	(60,277)	0

BEST COPY AVAILABLE

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
AHEC

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	0	160.165	170.579	145.995	178.200
6 Wage Payroll	0	3.980	2.269	0	0
7 Total Salaries and Wages	0	164.145	172.848	145.995	178.200
8 Employee Benefits	0	52.007	57.213	50.631	57.800
9 Total Personal Services	0	216.152	230.061	196.626	236.000
10 Travel	0	9.953	13.865	7.081	0
11 Current Expense	0	57.535	58.938	260.401	324.400
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	8.220	599	9.405	0
14 Total Non-Personal Services	0	75.708	73.402	276.887	324.400
15 Total Expenditures	0	291.860	303.463	473.513	560.400
16 Transfers to Other Funds	0	0	0	10.898	0
17 Total Expenditures + Transfers	0	291.860	303.463	484.411	560.400
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	150.000	150.000	0	0
21 Total General Dedicated Credits	0	150.000	150.000	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	0	0	0
28 State General Fund	0	150.000	157.800	514.200	560.400
29 Total State Tax Funds	0	150.000	157.800	514.200	560.400
30 Total Revenues	0	300.000	307.800	514.200	560.400
31 Balance Carried Forward	0	(161)	7.979	12.316	0
32 Transfers From Other Funds	0	0	0	0	0
33 Total Available	0	299.839	315.779	526.516	560.400
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	0	7.979	12.316	42.105	0
35 Less Commitments & Other Deductions	0	16.034	2.708	3.675	0
36 Net Carryforward Balance	0	(8.055)	9.608	38.430	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Poison Control

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	0	0	0	0	771.000
6 Wage Payroll	0	0	0	0	66.500
7 Total Salaries and Wages	0	0	0	0	837.500
8 Employee Benefits	0	0	0	0	261.000
9 Total Personal Services	0	0	0	0	1.098.500
10 Travel	0	0	0	0	12.000
11 Current Expense	0	0	0	0	68.000
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	0	21.500
14 Total Non-Personal Services	0	0	0	0	101.500
15 Total Expenditures	0	0	0	0	1.200.000
16 Transfers to Other Funds	0	0	0	0	0
17 Total Expenditures + Transfers	0	0	0	0	1.200.000
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	1.200.000
21 Total General Dedicated Credits	0	0	0	0	1.200.000
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
Uniform School Fund	0	0	0	0	0
26 Income Tax	0	0	0	0	0
27 State General Fund	0	0	0	0	0
28 Total State Tax Funds	0	0	0	0	0
29 Total Revenues	0	0	0	0	1.200.000
30 Balance Carried Forward	0	0	0	0	0
31 Transfers From Other Funds	0	0	0	0	0
32 Total Available	0	0	0	0	1.200.000
C. FUND & CARRY FORWARD BALANCE					
33 Fund Balance	0	0	0	0	0
34 Less Commitments & Other Deductions	0	0	0	0	0
35 Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Research and Training Grants

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	623.113	640.102	668.932	702.057	778.642
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	259.903	269.925	296.566	364.934	242.084
5 Staff	1.122.447	1.168.986	1.090.977	1.087.893	1.193.319
6 Wage Payroll	0	0	0	0	0
7 Total Salaries and Wages	2.005.463	2.079.013	2.056.475	2.154.884	2.214.045
8 Employee Benefits	633.550	656.400	681.753	664.405	737.599
9 Total Personal Services	2.639.013	2.735.413	2.738.228	2.819.289	2.951.644
10 Travel	32.300	32.300	49.572	61.613	35.500
11 Current Expense	9.987	9.987	97.128	78.571	75.256
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	7.372	12.327	8.000
14 Total Non-Personal Services	42.287	42.287	154.072	152.511	118.756
15 Total Expenditures	2.681.300	2.777.700	2.892.300	2.971.800	3.070.400
16 Transfers to Other Funds	0	0	0	0	0
17 Total Expenditures + Transfers	2.681.300	2.777.700	2.892.300	2.971.800	3.070.400
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	0	0	0
28 State General Fund	2.681.300	2.777.700	2.892.300	2.971.800	3.070.400
29 Total State Tax Funds	2.681.300	2.777.700	2.892.300	2.971.800	3.070.400
30 Total Revenues	2.681.300	2.777.700	2.892.300	2.971.800	3.070.400
31 Balance Carried Forward	0	0	0	0	0
32 Transfers From Other Funds	0	0	0	0	0
33 Total Available	2.681.300	2.777.700	2.892.300	2.971.800	3.070.400
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	0	0	0	0	0
35 Less Commitments & Other Deductions	0	0	0	0	0
36 Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Mineari Lease Research

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	72.620	82.707	74.500
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	5.190	0
4 Executives	0	0	0	0	0
5 Staff	0	0	232.380	281.912	330.500
6 Wage Payroll	0	0	0	81.441	93.000
7 Total Salaries and Wages	0	0	305.000	451.250	498.000
8 Employee Benefits	0	0	98.100	117.407	140.000
9 Total Personal Services	0	0	403.100	568.657	638.000
10 Travel	0	0	0	5.375	10.700
11 Current Expense	1.807.285	1.853.240	1.478.211	1.318.089	1.492.900
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	55.997	0
14 Total Non-Personal Services	1.807.285	1.853.240	1.478.211	1.379.461	1.503.600
15 Total Expenditures	1.807.285	1.853.240	1.881.311	1.948.118	2.141.600
16 Transfers to Other Funds	0	0	0	0	0
17 Total Expenditures + Transfers	1.807.285	1.853.240	1.881.311	1.948.118	2.141.600
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	1.781.900	0	0	0	0
25 Total Other Revenues	1.781.900	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0		0	0
28 State General Fund	0	0	403.100	806.200	1.253.800
29 Total State Tax Funds	0	0	403.100	806.200	1.253.800
30 Total Revenues	1.781.900	0	403.100	806.200	1.253.800
31 Balance Carried Forward	258.159	232.774	381.934	533.923	0
32 Transfers From Other Funds	0	2.002.400	1.630.200	1.262.000	887.800
33 Total Available	2.040.059	2.235.174	2.415.234	2.602.123	2.141.600
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	232.774	381.934	533.923	654.005	0
35 Less Commitments & Other Deductions	232.774	90.978	0	0	0
36 Net Carryforward Balance	0	290.956	533.923	654.005	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Art Museum

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	0	0	0	0	0
6 Wage Payroll	0	0	0	0	0
7 Total Salaries and Wages	0	0	0	0	0
8 Employee Benefits	0	0	0	0	0
9 Total Personal Services	0	0	0	0	0
10 Travel	0	0	0	0	0
11 Current Expense	0	0	0	0	0
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	0	0
14 Total Non-Personal Services	0	0	0	0	0
15 Total Expenditures	0	0	0	0	0
16 Transfers to Other Funds	0	0	0	0	150,000
17 Total Expenditures + Transfers	0	0	0	0	150,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
Uniform School Fund	0	0	0	0	0
26 Income Tax	0	0	0	0	0
27 State General Fund	0	0	0	0	150,000
28 Total State Tax Funds	0	0	0	0	150,000
29 Total Revenues	0	0	0	0	150,000
30 Balance Carried Forward	0	0	0	0	0
31 Transfers From Other Funds	0	0	0	0	0
32 Total Available	0	0	0	0	150,000
C. FUND & CARRY FORWARD BALANCE					
33 Fund Balance	0	0	0	0	0
34 Less Commitments & Other Deductions	0	0	0	0	0
35 Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Center for Economic Development

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	71,600	0	79,980	83,737	90,300
5 Staff	0	75,852	0	0	0
6 Wage Payroll	0	0	0	0	0
7 Total Salaries and Wages	71,600	75,852	79,980	83,737	90,300
8 Employee Benefits	25,500	24,848	24,720	23,963	21,200
9 Total Personal Services	97,100	100,700	104,700	107,700	111,500
10 Travel	0	0	0	0	0
11 Current Expense	0	0	0	0	0
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	0	0
14 Total Non-Personal Services	0	0	0	0	0
15 Total Expenditures	97,100	100,700	104,700	107,700	111,500
16 Transfers to Other Funds	0	0	0	0	0
17 Total Expenditures + Transfers	97,100	100,700	104,700	107,700	111,500
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	0	0	0
28 State General Fund	97,100	100,700	104,700	107,700	111,500
29 Total State Tax Funds	97,100	100,700	104,700	107,700	111,500
30 Total Revenues	97,100	100,700	104,700	107,700	111,500
31 Balance Carried Forward	0	0	0	0	0
32 Transfers From Other Funds	0	0	0	0	0
33 Total Available	97,100	100,700	104,700	107,700	111,500
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	0	0	0	0	0
35 Less Commitments & Other Deductions	0	0	0	0	0
36 Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Seismograph Station

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	181,988	199,445	215,867	213,543	224,500
6 Wage Payroll	27,948	30,778	12,520	32,782	14,500
7 Total Salaries and Wages	209,936	230,223	228,387	246,325	239,000
8 Employee Benefits	54,618	62,506	67,643	67,411	79,200
9 Total Personal Services	264,554	292,729	296,030	313,736	318,200
10 Travel	4,551	2,975	5,774	4,137	3,000
11 Current Expense	50,030	48,549	48,315	52,745	50,000
12 Fuel and Power	0	0	0	0	0
13 Equipment	3,843	20,689	441	11,278	10,000
14 Total Non-Personal Services	58,424	72,213	54,530	68,160	63,000
15 Total Expenditures	322,978	364,942	350,560	381,896	381,200
16 Transfers to Other Funds	2,000	0	0	0	0
17 Total Expenditures + Transfers	324,978	364,942	350,560	381,896	381,200
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	9,857	243	0	0	0
21 Total General Dedicated Credits	9,857	243	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	0	0	0
28 State General Fund	340,400	350,500	361,900	370,500	381,200
29 Total State Tax Funds	340,400	350,500	361,900	370,500	381,200
30 Total Revenues	350,257	350,743	361,900	370,500	381,200
31 Balance Carried Forward	(6,296)	18,983	4,784	16,124	0
32 Transfers From Other Funds	0			0	0
33 Total Available	343,961	369,726	366,684	386,624	381,200
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	18,983	4,784	16,124	4,728	0
35 Less Commitments & Other Deductions	18,983	4,129	12,216	9,717	0
36 Net Carryforward Balance	0	655	3,908	(4,989)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Museum of Natural History

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	67,737	70,171	72,980	75,300	77,500
5 Staff	174,874	166,570	155,364	199,462	355,600
6 Wage Payroll	714	6,373	11,847	9,331	0
7 Total Salaries and Wages	243,325	243,114	240,191	284,093	433,100
8 Employee Benefits	85,746	78,562	74,437	90,723	145,100
9 Total Personal Services	329,071	321,676	314,628	374,816	578,200
10 Travel	0	0	0	4,937	0
11 Current Expense	13,733	30,617	36,735	54,757	1,000
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	1,195	0
14 Total Non-Personal Services	13,733	30,617	36,735	60,889	1,000
15 Total Expenditures	342,804	352,293	351,363	435,705	579,200
16 Transfers to Other Funds	10,788	0	0	0	0
17 Total Expenditures + Transfers	353,592	352,293	351,363	435,705	579,200
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	50,000
27 Income Tax	0	0	0	50,000	0
28 State General Fund	328,800	340,600	355,000	414,400	529,200
29 Total State Tax Funds	328,800	340,600	355,000	464,400	579,200
30 Total Revenues	328,800	340,600	355,000	464,400	579,200
31 Balance Carried Forward	30,173	5,381	(6,312)	(2,675)	0
32 Transfers From Other Funds	0			0	0
33 Total Available	358,973	345,981	348,688	461,725	579,200
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	5,381	(6,312)	(2,675)	26,020	0
35 Less Commitments & Other Deductions	5,381	24,346	0	0	0
36 Net Carryforward Balance	0	(30,658)	(2,675)	26,020	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
State Arboretum

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	62,381	64,222	67,326	68,916	74,000
6 Wage Payroll	0	0	0	0	0
7 Total Salaries and Wages	62,381	64,222	67,326	68,916	74,000
8 Employee Benefits	18,995	19,042	20,519	20,224	22,700
9 Total Personal Services	81,376	83,264	87,845	89,140	96,700
10 Travel	0	0	0	0	0
11 Current Expense	0	0	0	0	0
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	0	0
14 Total Non-Personal Services	0	0	0	0	0
15 Total Expenditures	81,376	83,264	87,845	89,140	96,700
16 Transfers to Other Funds	0	0	1,774	0	0
17 Total Expenditures + Transfers	81,376	83,264	89,619	89,140	96,700
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	0	0	0
28 State General Fund	84,200	87,300	91,000	93,500	96,700
29 Total State Tax Funds	84,200	87,300	91,000	93,500	96,700
30 Total Revenues	84,200	87,300	91,000	93,500	96,700
31 Balance Carried Forward	(6,954)	(4,130)	(94)	1,287	0
32 Transfers From Other Funds	0	0	0	0	0
33 Total Available	77,246	83,170	90,906	94,787	96,700
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	(4,130)	(94)	1,287	5,647	0
35 Less Commitments & Other Deductions	(4,130)	15,093	0	0	0
36 Net Carryforward Balance	0	(15,187)	1,287	5,647	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
KUED

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	74,387	71,702	81,900	89,068	89,400
5 Staff	1,278,237	1,324,815	1,366,544	1,431,320	1,570,600
6 Wage Payroll	36,371	45,325	42,455	65,021	0
7 Total Salaries and Wages	1,388,995	1,441,842	1,490,899	1,585,409	1,660,000
8 Employee Benefits	508,524	481,769	503,917	567,621	562,000
9 Total Personal Services	1,897,519	1,923,611	1,994,816	2,153,030	2,222,000
10 Travel	21,845	28,147	29,951	43,602	37,000
11 Current Expense	341,194	396,041	341,417	232,933	314,900
12 Fuel and Power	0	0	0	0	0
13 Equipment	353,142	99,398	173,509	3,388	218,600
14 Total Non-Personal Services	716,181	523,586	544,877	279,923	570,500
15 Total Expenditures	2,613,700	2,447,197	2,539,693	2,432,953	2,792,500
16 Transfers to Other Funds	87,479	0	265,784	207,786	0
17 Total Expenditures + Transfers	2,701,179	2,447,197	2,805,477	2,640,739	2,792,500
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	519,100	534,300	552,400	552,400	552,400
28 State General Fund	1,985,000	2,043,200	2,112,700	2,168,300	2,240,100
29 Total State Tax Funds	2,504,100	2,577,500	2,665,100	2,720,700	2,792,500
30 Total Revenues	2,504,100	2,577,500	2,665,100	2,720,700	2,792,500
31 Balance Carried Forward	255,294	58,215	196,067	136,871	0
32 Transfers From Other Funds	0	7,549	81,181	0	0
33 Total Available	2,759,394	2,643,264	2,942,348	2,857,571	2,792,500
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	58,215	196,067	136,871	216,832	0
35 Less Commitments & Other Deductions	58,215	216,382	223,154	12,132	0
36 Net Carryforward Balance	0	(20,315)	(86,283)	204,700	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Statewide TV Administration

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	146,348	106,490	133,801	133,431	153,900
6 Wage Payroll	5,375	1,387	1,675	969	0
7 Total Salaries and Wages	151,723	107,877	135,476	134,400	153,900
8 Employee Benefits	64,539	35,261	57,184	48,961	54,700
9 Total Personal Services	216,262	143,138	192,660	183,361	208,600
10 Travel	0	0	0	0	0
11 Current Expense	2,220	51,518	25,175	698	12,800
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	0	0
14 Total Non-Personal Services	2,220	51,518	25,175	698	12,800
15 Total Expenditures	218,482	194,656	217,835	184,059	221,400
16 Transfers to Other Funds	0	0	55,752	29,941	0
17 Total Expenditures + Transfers	218,482	194,656	273,587	214,000	221,400
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	0	0	0
28 State General Fund	193,700	200,300	210,200	214,500	221,400
29 Total State Tax Funds	193,700	200,300	210,200	214,500	221,400
30 Total Revenues	193,700	200,300	210,200	214,500	221,400
31 Balance Carried Forward	72	290	38,434	47	0
32 Transfers From Other Funds	25,000	32,500	25,000	0	0
33 Total Available	218,772	233,090	273,634	214,547	221,400
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	290	38,434	47	547	0
35 Less Commitments & Other Deductions	290	15,290	0	0	0
36 Net Carryforward Balance	0	23,144	47	547	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
University Hospital

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	3,031,000	3,146,200	3,268,300	3,370,290	3,476,400
6 Wage Payroll	0	0	0	0	0
7 Total Salaries and Wages	3,031,000	3,146,200	3,268,300	3,370,290	3,476,400
8 Employee Benefits	500,400	514,300	543,000	555,110	586,400
9 Total Personal Services	3,531,400	3,660,500	3,811,300	3,925,400	4,062,800
10 Travel	0	0	0	0	0
11 Current Expense	0	0	0	0	0
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	0	0
14 Total Non-Personal Services	0	0	0	0	0
15 Total Expenditures	3,531,400	3,660,500	3,811,300	3,925,400	4,062,800
16 Transfers to Other Funds	0	0	0	0	0
17 Total Expenditures + Transfers	3,531,400	3,660,500	3,811,300	3,925,400	4,062,800
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	0	0	0
28 State General Fund	3,531,400	3,660,500	3,811,300	3,925,400	4,062,800
29 Total State Tax Funds	3,531,400	3,660,500	3,811,300	3,925,400	4,062,800
30 Total Revenues	3,531,400	3,660,500	3,811,300	3,925,400	4,062,800
31 Balance Carried Forward	0			0	0
32 Transfers From Other Funds	0			0	0
33 Total Available	3,531,400	3,660,500	3,811,300	3,925,400	4,062,800
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	0	0	0	0	0
35 Less Commitments & Other Deductions	0	0	0	0	0
36 Net Carryforward Balance	0	0	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Miners Hospital

A. EXPENDITURES AND TRANSFERS OUT

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
1	Regular Faculty	89,709	96,879	245,930	90,486	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	119,071	16,344	16,506	126,000
6	Wage Payroll	0	1,511	4,407	0	0
7	Total Salaries and Wages	89,709	217,461	266,681	106,992	126,000
8	Employee Benefits	19,240	48,302	60,407	24,922	35,400
9	Total Personal Services	108,949	265,763	327,088	131,914	161,400
10	Travel	0	0	0	0	0
11	Current Expense	119	11,550	108	0	0
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	119	11,550	108	0	0
15	Total Expenditures	109,068	277,313	327,196	131,914	161,400
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	109,068	277,313	327,196	131,914	161,400

B. REVENUES AND TRANSFERS IN

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0			0	0
23	Land Grant Trust Funds	171,147	54,986	222,118	145,811	150,000
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	171,147	54,986	222,118	145,811	150,000
26	Uniform School Fund	0	0	0	0	0
27	Income Tax	0	0	0	0	0
28	State General Fund	0	0	0	0	11,400
29	Total State Tax Funds	0	0	0	0	11,400
30	Total Revenues	171,147	54,986	222,118	145,811	161,400
31	Balance Carried Forward	260,590	322,669	100,342	(4,736)	0
32	Transfers From Other Funds	0	0	0	0	0
33	Total Available	431,737	377,655	322,460	141,075	161,400

C. FUND & CARRY FORWARD BALANCE

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
34	Fund Balance	322,669	100,342	(4,736)	9,161	0
35	Less Commitments & Other Deductions	322,669	2,691	0	0	0
36	Net Carryforward Balance	0	97,651	(4,736)	9,161	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Land Grant Trust

A. EXPENDITURES AND TRANSFERS OUT

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	76,973	93,092	0	107,149	150,000
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	76,973	93,092	0	107,149	150,000
15	Total Expenditures	76,973	93,092	0	107,149	150,000
16	Transfers to Other Funds	119,894	0	129,955	83,708	352,100
17	Total Expenditures + Transfers	196,867	93,092	129,955	190,857	502,100

B. REVENUES AND TRANSFERS IN

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	196,867	93,092	812,539	190,857	502,100
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	196,867	93,092	812,539	190,857	502,100
26	Uniform School Fund	0	0	0	0	0
27	Income Tax	0	0	0	0	0
28	State General Fund	0	0	0	0	0
29	Total State Tax Funds	0	0	0	0	0
30	Total Revenues	196,867	93,092	812,539	190,857	502,100
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	0	0	0
33	Total Available	196,867	93,092	812,539	190,857	502,100

C. FUND & CARRY FORWARD BALANCE

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
34	Fund Balance	0	0	682,584	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	Net Carryforward Balance	0	0	682,584	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UNIVERSITY OF UTAH
Educationally Disadvantaged

A. EXPENDITURES AND TRANSFERS OUT

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	203,886	210,568	216,000	205,968	244,900
6	Wage Payroll	25,734	40,204	41,478	78,253	82,000
7	Total Salaries and Wages	229,620	250,772	257,478	284,221	326,900
8	Employee Benefits	71,521	78,790	82,575	80,984	97,300
9	Total Personal Services	301,141	329,562	340,053	365,205	424,200
10	Travel	3,799	5,142	2,911	13,774	2,900
11	Current Expense	380,590	295,305	228,004	372,953	265,600
12	Fuel and Power	0	0	0	9,183	0
13	Equipment	3,974	1,896	8,085	0	0
14	Total Non-Personal Services	388,363	302,343	239,000	395,910	268,500
15	Total Expenditures	689,504	631,905	579,053	761,115	692,700
16	Transfers to Other Funds	2,980	0	0	0	0
17	Total Expenditures + Transfers	692,484	631,905	579,053	761,115	692,700

B. REVENUES AND TRANSFERS IN

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0	0	0	0
27	Income Tax	0	0	0	0	0
28	State General Fund	621,900	643,400	670,700	680,500	692,700
29	Total State Tax Funds	621,900	643,400	670,700	680,500	692,700
30	Total Revenues	621,900	643,400	670,700	680,500	692,700
31	Balance Carried Forward	88,375	17,791	39,966	141,753	0
32	Transfers From Other Funds	0	10,680	10,140	0	0
33	Total Available	710,275	671,871	720,806	822,253	692,700

C. FUND & CARRY FORWARD BALANCE

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
34	Fund Balance	17,791	39,966	141,753	61,138	0
35	Less Commitments & Other Deductions	17,791	14,203	117,271	2,226	0
36	Net Carryforward Balance	0	25,763	24,482	58,912	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY

Total All Line Items

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	33,166,974	34,799,218	36,268,032	37,959,623	41,993,300
2	Adjunct / Wage Rated Faculty	1,725,940	1,804,970	2,332,864	2,512,325	3,541,600
3	Teaching Assistants	614,838	520,845	760,924	710,333	604,400
4	Executives	5,306,123	5,498,339	5,545,138	3,374,477	6,344,800
5	Staff	27,941,442	30,851,300	32,809,323	36,648,417	37,533,000
6	Wage Payroll	5,361,050	4,803,923	4,798,264	5,390,792	3,809,200
7	Total Salaries and Wages	74,116,367	78,278,595	82,514,545	86,595,967	93,826,300
8	Employee Benefits	25,364,182	26,006,775	27,137,626	28,742,898	30,779,000
9	Total Personal Services	99,480,549	104,285,370	109,652,171	115,338,865	124,605,300
10	Travel	1,909,294	1,965,661	1,791,591	2,280,123	1,598,900
11	Current Expense	17,595,272	21,344,608	18,802,658	20,578,294	17,417,700
12	Fuel and Power	3,341,827	198,833	3,529,628	4,048,233	4,189,800
13	Equipment	3,563,702	2,990,432	1,468,875	1,292,004	2,067,500
14	Total Non-Personal Services	26,410,095	26,499,534	25,592,752	28,198,654	25,273,900
15	Total Expenditures	125,890,644	130,784,904	135,244,923	143,537,519	149,879,200
16	Transfers to Other Funds	108,172	187,670	458,094	832,835	100,600
17	**Total Expenditures + Transfers**	125,998,816	130,972,574	135,703,017	144,370,354	149,979,800
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	27,976,915	28,941,104	30,274,902	32,334,993	33,421,200
19	Sales and Services of Educational Activities	821,618	1,374,474	232,715	55,149	780,000
20	Other Sources	635,991	779,780	679,320	1,069,947	475,000
21	Total General Dedicated Credits	29,434,524	31,095,358	31,186,937	33,460,089	34,676,200
22	Federal Appropriations	5,682,023	3,819,087	3,740,428	3,909,285	3,902,300
23	Land Grant Trust Funds	95,411	63,712	145,914	0	100,600
24	Mineral Lease Funds	1,804,053	634,018	708,502	685,912	697,500
25	Total Other Revenues	7,581,487	4,516,817	4,594,844	4,595,197	4,700,400
26	Uniform School Fund	0	0	0	0	0
27	Income Tax		0	4,059,300	20,465,900	20,101,400
28	State General Fund	89,353,000	94,341,500	96,121,200	84,694,300	89,915,900
29	Total State Tax Funds	89,353,000	94,341,500	100,180,500	105,160,200	110,017,300
30	Total Revenues	126,369,011	129,953,675	135,962,281	143,215,486	149,393,900
31	Balance Carried Forward	7,854,077	8,151,160	8,885,036	10,392,359	0
32	Transfers From Other Funds	(73,114)	1,930,317	1,342,752	1,779,700	585,900
33	**Total Available**	134,149,974	140,035,152	146,190,069	155,387,545	149,979,800
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	8,151,158	9,062,578	10,487,052	11,017,191	0
35	Less Commitments & Other Deductions	8,151,158	9,102,656	10,141,394	10,829,551	0
36	**Net Carryforward Balance**	0	(40,078)	345,658	187,640	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY

Education and General

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	23,537,280	25,065,773	26,448,395	27,945,743	30,971,600
2	Adjunct / Wage Rated Faculty	1,005,054	1,033,818	1,406,640	1,673,708	2,547,200
3	Teaching Assistants	614,838	520,014	760,924	706,583	604,400
4	Executives	4,667,343	4,831,746	4,910,821	2,714,003	5,555,000
5	Staff	23,386,400	25,369,742	26,627,601	30,213,326	30,463,800
6	Wage Payroll	3,703,853	3,874,515	3,867,790	4,374,144	2,677,500
7	Total Salaries and Wages	56,914,768	60,695,608	64,022,171	67,627,507	72,819,500
8	Employee Benefits	19,620,420	20,214,738	21,113,442	22,471,475	23,507,200
9	Total Personal Services	76,535,188	80,910,346	85,135,613	90,098,982	96,326,700
10	Travel	928,924	964,686	949,585	1,107,091	479,100
11	Current Expense	13,307,914	17,248,582	14,508,234	15,691,228	13,497,500
12	Fuel and Power	3,286,682	117,901	3,411,795	3,914,979	4,016,100
13	Equipment	2,424,308	1,964,832	1,172,192	757,238	775,200
14	Total Non-Personal Services	19,947,828	20,296,001	20,041,806	21,470,536	18,767,900
15	Total Expenditures	96,483,016	101,206,347	105,177,419	111,569,518	115,094,600
16	Transfers to Other Funds	12,761	0	0	0	0
17	**Total Expenditures + Transfers**	96,495,777	101,206,347	105,177,419	111,569,518	115,094,600
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	27,048,020	27,926,616	28,815,371	30,996,776	31,826,400
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	489,565	629,526	637,832	795,546	475,000
21	Total General Dedicated Credits	27,537,585	28,556,142	29,453,203	31,792,322	32,301,400
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			3,647,800	20,054,400	19,518,700
28	State General Fund	68,939,400	72,734,900	73,067,300	59,711,400	63,274,500
29	Total State Tax Funds	68,939,400	72,734,900	76,715,100	79,765,800	82,793,200
30	Total Revenues	96,476,985	101,291,042	106,168,303	111,558,122	115,094,600
31	Balance Carried Forward	6,227,787	6,382,495	7,024,307	8,160,538	0
32	Transfers From Other Funds	173,500	557,117	145,347	754,000	0
33	**Total Available**	102,878,272	108,230,654	113,337,957	120,472,660	115,094,600
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	6,382,495	7,024,307	8,160,538	8,903,142	0
35	Less Commitments & Other Deductions	6,382,495	7,064,385	7,814,880	8,715,502	0
36	**Net Carryforward Balance**	0	(40,078)	345,658	187,640	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY

Uintah Basic Continuing Education Center

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	404,338	506,102	540,276	554,027	639,000
2	Adjunct / Wage Rated Faculty	611,473	635,155	757,663	645,980	777,600
3	Teaching Assistants	0	485	0	0	0
4	Executives	68,375	70,939	73,712	76,193	86,800
5	Staff	270,408	315,650	353,851	443,740	512,900
6	Wage Payroll	0	0	0	7,600	0
7	Total Salaries and Wages	1,354,594	1,528,331	1,725,502	1,727,540	2,016,300
8	Employee Benefits	373,324	427,615	464,394	496,010	639,400
9	Total Personal Services	1,727,918	1,955,946	2,189,896	2,223,550	2,655,700
10	Travel	59,764	171,833	662	82,339	189,700
11	Current Expense	227,225	51,144	305,404	185,424	444,100
12	Fuel and Power	0	1,723	52,311	32,287	77,400
13	Equipment	26,419	13,172	23,254	18,076	60,700
14	Total Non-Personal Services	313,408	237,872	381,631	318,126	771,900
15	Total Expenditures	2,041,326	2,193,818	2,571,527	2,541,676	3,427,600
16	Transfers to Other Funds	0	0	0	193,436	0
17	**Total Expenditures + Transfers**	2,041,326	2,193,818	2,571,527	2,735,112	3,427,600
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	752,835	797,700	1,216,484	1,051,486	1,265,200
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	3,991	2,018	1,623	1,382	0
21	Total General Dedicated Credits	756,826	799,718	1,218,107	1,052,868	1,265,200
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			18,700	18,700	189,900
28	State General Fund	1,284,500	1,394,100	1,604,400	1,646,900	1,972,500
29	Total State Tax Funds	1,284,500	1,394,100	1,623,100	1,665,600	2,162,400
30	Total Revenues	2,041,326	2,193,818	2,841,207	2,718,468	3,427,600
31	Balance Carried Forward	0	0		269,682	0
32	Transfers From Other Funds	0	0	94,700	171,200	0
33	**Total Available**	2,041,326	2,193,818	2,935,907	3,159,350	3,427,600
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	364,380	424,238	0
35	Less Commitments & Other Deductions	0	0	364,380	424,238	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY

Southeastern Utah Continuing Education Center

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	22,971	58,441	59,750	57,930	18,300
2	Adjunct / Wage Rated Faculty	109,413	135,997	168,561	192,637	216,800
3	Teaching Assistants	0	346	0	0	0
4	Executives	27,098	26,539	29,076	7,089	73,100
5	Staff	129,057	187,538	215,796	225,239	190,100
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	288,539	408,861	473,183	482,895	498,300
8	Employee Benefits	85,623	121,109	136,621	131,862	154,300
9	Total Personal Services	374,162	529,970	609,804	614,757	652,600
10	Travel	86,180	49,678	465	47,286	107,000
11	Current Expense	159,200	139,119	168,582	164,801	173,000
12	Fuel and Power	0	22,206	8,985	26,416	0
13	Equipment	126,060	101,739	23,337	26,908	39,100
14	Total Non-Personal Services	371,440	312,742	201,369	265,411	319,100
15	Total Expenditures	745,602	842,712	811,173	880,168	971,700
16	Transfers to Other Funds	0	0	94,853	14,956	0
17	**Total Expenditures + Transfers**	745,602	842,712	906,026	895,124	971,700
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	176,060	216,788	243,047	286,731	329,600
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	495	851	921	0
21	Total General Dedicated Credits	176,060	217,283	243,898	287,652	329,600
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			2,800	2,800	2,800
28	State General Fund	468,500	463,100	477,000	615,000	639,300
29	Total State Tax Funds	468,500	463,100	479,800	617,800	642,100
30	Total Revenues	644,560	680,383	723,698	905,452	971,700
31	Balance Carried Forward	451,878	350,838	188,509	6,179	0
32	Transfers From Other Funds	0	0	0	0	0
33	**Total Available**	1,096,438	1,031,221	912,207	911,631	971,700
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	350,836	188,509	6,181	16,507	0
35	Less Commitments & Other Deductions	350,836	188,509	6,181	16,507	0
36	**Net Carryforward Balance**	0	0	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Agricultural Experiment Station

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	3,382,528	3,377,429	3,452,925	3,613,179	3,677,400
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	107,132	117,905	122,908	126,942	115,800
5	Staff	2,161,816	2,491,838	2,691,672	2,792,202	2,581,400
6	Wage Payroll	786,936	428,345	334,289	396,324	830,000
7	Total Salaries and Wages	6,438,412	6,415,517	6,601,794	6,928,647	7,204,600
8	Employee Benefits	2,119,326	2,104,780	2,175,004	2,307,637	2,449,100
9	Total Personal Services	8,557,738	8,520,297	8,776,798	9,236,284	9,653,700
10	Travel	224,875	232,789	189,018	276,408	215,000
11	Current Expense	2,276,999	2,233,792	1,916,304	2,243,816	1,856,100
12	Fuel and Power	51,662	51,197	56,537	60,653	96,300
13	Equipment	654,016	458,307	114,003	302,349	924,700
14	Total Non-Personal Services	3,207,552	2,976,085	2,275,862	2,883,226	3,092,100
15	Total Expenditures	11,765,290	11,496,382	11,052,660	12,119,510	12,745,800
16	Transfers to Other Funds	0	55,258	55,258	105,258	0
17	**Total Expenditures + Transfers**	11,765,290	11,551,640	11,107,918	12,224,768	12,745,800
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	764,224	1,323,699	161,509	0	630,000
20	Other Sources	73,706	101,758	0	213,544	0
21	Total General Dedicated Credits	837,930	1,425,457	161,509	213,544	630,000
22	Federal Appropriations	2,574,909	1,838,673	1,903,480	1,855,461	1,813,800
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	2,574,509	1,838,673	1,903,480	1,855,461	1,813,800
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	8,340,300	8,889,500	9,268,000	10,136,300	10,302,000
29	Total State Tax Funds	8,340,300	8,889,500	9,268,000	10,136,300	10,302,000
30	Total Revenues	11,752,739	12,153,630	11,332,989	12,205,305	12,745,800
31	Balance Carried Forward	125,135	25,276	449,727	674,798	0
32	Transfers From Other Funds	(87,308)	0		0	0
33	**Total Available**	11,790,566	12,178,906	11,782,716	12,880,103	12,745,800
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	25,276	627,266	674,798	655,335	0
35	Less Commitments & Other Deductions	25,276	627,266	674,798	655,335	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Water Research Lab

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	541,804	715,682	502,329	541,781	879,400
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	61,154	56,612	40,134	81,106	85,100
5	Staff	125,068	357,019	507,333	426,084	602,200
6	Wage Payroll	321,798	82,243	66,721	74,134	0
7	Total Salaries and Wages	1,049,824	1,211,556	1,116,517	1,123,105	1,566,700
8	Employee Benefits	298,340	335,513	302,181	325,888	496,500
9	Total Personal Services	1,348,164	1,547,069	1,418,698	1,448,993	2,063,200
10	Travel	44,363	42,940	47,633	70,263	20,400
11	Current Expense	263,106	305,333	289,463	288,222	6,200
12	Fuel and Power	0	0	0	0	0
13	Equipment	69,599	57,440	(4,721)	30,054	0
14	Total Non-Personal Services	377,068	405,713	332,375	388,539	26,600
15	Total Expenditures	1,725,232	1,952,782	1,751,073	1,837,532	2,089,800
16	Transfers to Other Funds	0	0	76,650	33,833	0
17	**Total Expenditures + Transfers**	1,725,232	1,952,782	1,827,723	1,871,365	2,089,800
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	607,853	634,018	708,502	685,912	697,500
25	Total Other Revenues	607,853	634,018	708,502	685,912	697,500
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	1,215,800	1,258,000	1,296,800	1,341,100	1,392,300
29	Total State Tax Funds	1,215,800	1,258,000	1,296,800	1,341,100	1,392,300
30	Total Revenues	1,823,653	1,892,018	2,005,302	2,027,012	2,089,800
31	Balance Carried Forward	64,516	131,981	71,217	248,796	0
32	Transfers From Other Funds	(30,956)	0		0	0
33	**Total Available**	1,857,213	2,023,999	2,076,519	2,275,808	2,089,800
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	131,981	71,217	248,796	404,443	0
35	Less Commitments & Other Deductions	131,981	71,217	248,796	404,443	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Ecology Center

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	310,861	322,054	331,568	334,553	389,500
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	46,038	47,765	49,438	37,635	26,000
5	Staff	80,988	78,831	87,493	99,831	111,800
6	Wage Payroll	5,846	4,055	11,241	3,949	0
7	Total Salaries and Wages	443,733	452,705	479,740	475,968	527,300
8	Employee Benefits	166,447	164,573	170,936	173,734	197,700
9	Total Personal Services	610,180	617,278	650,676	649,702	725,000
10	Travel	24,534	22,893	26,230	33,273	28,400
11	Current Expense	38,184	65,441	63,586	66,715	21,800
12	Fuel and Power	0	0	0	1,108	0
13	Equipment	16,223	14,021	2,050	9,837	8,100
14	Total Non-Personal Services	78,941	102,355	91,866	110,933	58,300
15	Total Expenditures	689,121	719,633	742,542	760,635	783,300
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	689,121	719,633	742,542	760,635	783,300
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	692,600	715,700	742,400	759,900	783,300
29	Total State Tax Funds	692,600	715,700	742,400	759,900	783,300
30	Total Revenues	692,600	715,700	742,400	759,900	783,300
31	Balance Carried Forward	2,413	5,891	1,958	1,816	0
32	Transfers From Other Funds	0	0		0	0
33	**Total Available**	695,013	721,591	744,358	761,716	783,300
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	5,892	1,958	1,816	1,081	0
35	Less Commitments & Other Deductions	5,892	1,958	1,816	1,081	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Research and Training Grants

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	14,776	1,636	14,225	6,990	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	136,331	155,571	167,765	157,783	222,400
5	Staff	173,260	172,398	266,027	294,451	338,800
6	Wage Payroll	45,237	39,337	33,474	30,235	12,000
7	Total Salaries and Wages	369,604	368,942	481,491	489,459	573,200
8	Employee Benefits	108,722	126,165	150,888	157,291	211,900
9	Total Personal Services	478,326	495,107	632,379	646,750	785,100
10	Travel	85,341	89,481	101,396	109,952	38,600
11	Current Expense	109,809	131,746	161,264	286,846	101,300
12	Fuel and Power	0	0	0	0	0
13	Equipment	42,515	111,552	49,410	0	0
14	Total Non-Personal Services	237,665	332,779	312,070	396,798	139,900
15	Total Expenditures	715,991	827,886	944,449	1,043,548	925,000
16	Transfers to Other Funds	0	0	3,000	185,521	0
17	**Total Expenditures + Transfers**	715,991	827,886	947,449	1,229,069	925,000
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0		0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0		0	0
23	Land Grant Trust Funds	0	0		0	0
24	Mineral Lease Funds	0	0		0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax				0	0
28	State General Fund	841,800	866,700	888,300	902,400	925,000
29	Total State Tax Funds	841,800	866,700	888,300	902,400	925,000
30	Total Revenues	841,800	866,700	888,300	902,400	925,000
31	Balance Carried Forward	315,685	441,494	480,308	421,159	0
32	Transfers From Other Funds	0	0		0	0
33	**Total Available**	1,157,485	1,308,194	1,368,608	1,323,559	925,000
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	441,494	480,308	421,159	94,490	0
35	Less Commitments & Other Deductions	441,494	480,308	421,159	94,490	0
36	**Net Carryforward Balance**	0	0	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY

Mineral Lease Research

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	150.046	123.101	162.484	95.684	175.900
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	3.750	0
4	Executives	7.740	0	0	0	0
5	Staff	142.713	340.068	370.090	313.030	400.700
6	Wage Payroll	265.865	153.739	166.130	145.805	179.900
7	Total Salaries and Wages	566.364	616.908	698.704	558.269	756.500
8	Employee Benefits	100.997	134.181	160.275	125.872	173.500
9	Total Personal Services	667.361	751.089	858.979	684.141	930.000
10	Travel	35.283	47.707	69.899	82.183	75.700
11	Current Expense	310.395	514.910	415.935	615.761	450.300
12	Fuel and Power	0	0	0	0	0
13	Equipment	129.574	161.223	43.908	83.981	47.500
14	Total Non-Personal Services	475.252	723.840	529.742	781.925	573.500
15	Total Expenditures	1.142.613	1.474.929	1.388.721	1.466.066	1.503.500
16	Transfers to Other Funds	0	0	0	225.835	0
17	**Total Expenditures + Transfers**	1.142.613	1.474.929	1.388.721	1.691.901	1.503.500
B	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0		0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0		0	0
23	Land Grant Trust Funds	0	0		0	0
24	Mineral Lease Funds	1.196.200	0		0	0
25	Total Other Revenues	1.196.200	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax				0	0
28	State General Fund	0	0	278.600	576.600	917.600
29	Total State Tax Funds	0	0	278.600	576.600	917.600
30	Total Revenues	1.196.200	0	278.600	576.600	917.600
31	Balance Carried Forward	652.554	577.791	471.362	463.948	0
32	Transfers From Other Funds	(128.350)	1.368.500	1.102.705	854.500	585.900
33	**Total Available**	1.720.404	1.946.291	1.852.667	1.895.048	1.503.500
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	577.791	471.362	463.946	203.147	0
35	Less Commitments & Other Deductions	577.791	471.362	463.946	203.147	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY

Cooperative Extension Service

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	4.802.370	4.629.000	4.756.080	4.809.736	5.242.200
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	184.912	191.262	151.284	173.726	180.600
5	Staff	1.167.733	1.254.114	1.352.542	1.539.883	1.939.900
6	Wage Payroll	182.299	164.685	262.255	296.040	109.800
7	Total Salaries and Wages	6.337.314	6.239.061	6.522.161	6.819.385	7.472.500
8	Employee Benefits	2.372.167	2.269.751	2.338.544	2.440.666	2.802.500
9	Total Personal Services	8.709.481	8.508.812	8.860.705	9.260.051	10.275.000
10	Travel	418.295	343.641	406.259	469.686	444.000
11	Current Expense	884.780	620.827	884.490	969.952	763.900
12	Fuel and Power	3.483	5.806	0	6.426	0
13	Equipment	74.499	79.723	28.259	54.191	150.000
14	Total Non-Personal Services	1.381.057	1.049.997	1.319.008	1.500.255	1.357.900
15	Total Expenditures	10.090.538	9.558.809	10.179.713	10.760.306	11.632.900
16	Transfers to Other Funds	0	30.000	12.820	2.996	0
17	**Total Expenditures + Transfers**	10.090.538	9.588.809	10.192.533	10.763.302	11.632.900
B	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	57.394	50.775	71.206	55.149	150.000
20	Other Sources	68.729	45.983	39.014	58.554	0
21	Total General Dedicated Credits	126.123	96.758	110.220	113.703	150.000
22	Federal Appropriations	3.107.514	1.980.414	1.836.948	2.053.824	2.088.500
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	3.107.514	1.980.414	1.836.948	2.053.824	2.088.500
26	Uniform School Fund	0	0		0	0
27	Income Tax			390.000	390.000	390.000
28	State General Fund	7.045.700	7.442.000	7.826.700	8.318.300	9.004.400
29	Total State Tax Funds	7.045.700	7.442.000	8.216.700	8.708.300	9.394.400
30	Total Revenues	10.279.337	9.519.172	10.163.868	10.875.827	11.632.900
31	Balance Carried Forward	10.704	199.503	129.866	101.201	0
32	Transfers From Other Funds	0	0	0	0	0
33	**Total Available**	10.290.041	9.718.675	10.293.734	10.977.028	11.632.900
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	199.503	129.866	101.201	213.726	0
35	Less Commitments & Other Deductions	199.503	129.866	101.201	213.726	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY

Production Center

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	168.774	169.223	180.260	159.965	207.700
6	Wage Payroll	33.278	22.640	40.406	39.907	0
7	Total Salaries and Wages	202.052	191.863	220.666	199.872	207.700
8	Employee Benefits	65.840	62.856	67.154	60.157	78.000
9	Total Personal Services	267.892	254.719	287.820	260.029	285.700
10	Travel	0	0	0	0	0
11	Current Expense	1.128	331	27.349	6.469	0
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	24.488	17.141	9.370	45.100
14	Total Non-Personal Services	1.128	24.819	44.490	15.839	45.100
15	Total Expenditures	269.020	279.538	332.310	275.868	330.800
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	269.020	279.538	332.310	275.868	330.800
B	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	292.200	301.500	313.200	320.500	330.800
29	Total State Tax Funds	292.200	301.500	313.200	320.500	330.800
30	Total Revenues	292.200	301.500	313.200	320.500	330.800
31	Balance Carried Forward	3.397	26.579	48.538	29.429	0
32	Transfers From Other Funds	0	0		0	0
33	**Total Available**	295.597	328.079	361.738	349.929	330.800
C	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	26.577	48.541	29.428	74.061	0
35	Less Commitments & Other Deductions	26.577	48.541	29.428	74.061	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY

Man and His Bread Museum

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	72.225	40.693	61.202	75.309	86.600
6	Wage Payroll	12.938	34.364	15.958	13.562	0
7	Total Salaries and Wages	85.163	75.057	77.160	88.871	86.600
8	Employee Benefits	28.400	18.271	23.459	28.161	32.500
9	Total Personal Services	113.563	93.328	100.619	117.032	119.100
10	Travel	773	13	444	1.642	1.000
11	Current Expense	14.305	31.426	38.962	17.335	9.100
12	Fuel and Power	0	0	0	6.364	0
13	Equipment	489	316	42	0	17.100
14	Total Non-Personal Services	15.567	31.755	39.448	25.341	27.200
15	Total Expenditures	129.130	125.083	140.067	142.373	146.300
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	129.130	125.083	140.067	142.373	146.300
B	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	130.700	135.000	139.900	142.700	146.300
29	Total State Tax Funds	130.700	135.000	139.900	142.700	146.300
30	Total Revenues	130.700	135.000	139.900	142.700	146.300
31	Balance Carried Forward	8	1.577	11.494	11.329	0
32	Transfers From Other Funds	0	0		0	0
33	**Total Available**	130.708	136.577	151.394	154.029	146.300
C	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	1.578	11.494	11.327	11.656	0
35	Less Commitments & Other Deductions	1.578	11.494	11.327	11.656	0
36	**Net Carryforward Balance**	0	0	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Land Grant Trust Funds

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	0	0	0	0	0
6 Wage Payroll	0	0	0	0	0
7 Total Salaries and Wages	0	0	0	0	0
8 Employee Benefits	0	0	0	0	0
9 Total Personal Services	0	0	0	0	0
10 Travel	0	0	0	0	0
11 Current Expense	0	0	0	0	0
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	0	0
14 Total Non-Personal Services	0	0	0	0	0
15 Total Expenditures	0	0	0	0	0
16 Transfers to Other Funds	95.411	63.712	145.914	0	100.600
17 Total Expenditures + Transfers	95.411	63.712	145.914	0	100.600
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0		0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0		0	0
23 Land Grant Trust Funds	95.411	63.712	145.914	0	100.600
24 Mineral Lease Funds	0	0		0	0
25 Total Other Revenues	95.411	63.712	145.914	0	100.600
26 Uniform School Fund	0	0		0	0
27 Income Tax				0	0
28 State General Fund	0	0		0	0
29 Total State Tax Funds	0	0	0	0	0
30 Total Revenues	95.411	63.712	145.914	0	100.600
31 Balance Carried Forward	0	0		0	0
32 Transfers From Other Funds	0	0		0	0
33 Total Available	95.411	63.712	145.914	0	100.600
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	0	0	0	0	0
35 Less Commitments & Other Deductions	0	0	0	0	0
36 Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH STATE UNIVERSITY
Educationally Disadvantaged

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	63.000	74.186	95.456	65.357	97.100
6 Wage Payroll	3.000	0	0	9.092	0
7 Total Salaries and Wages	66.000	74.186	95.456	74.449	97.100
8 Employee Benefits	24.576	27.223	34.728	24.145	36.400
9 Total Personal Services	90.576	101.409	130.184	98.594	133.500
10 Travel	962	0	0	0	0
11 Current Expense	2.227	1.957	23.085	41.725	94.400
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	3.619	0	0	0
14 Total Non-Personal Services	3.189	5.576	23.085	41.725	94.400
15 Total Expenditures	93.765	106.985	153.269	140.319	227.900
16 Transfers to Other Funds	0	38.700	69.599	71.000	0
17 Total Expenditures + Transfers	93.765	145.685	222.868	211.319	227.900
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0		0	0
27 Income Tax			0	0	0
28 State General Fund	101.500	141.000	218.600	223.200	227.900
29 Total State Tax Funds	101.500	141.000	218.600	223.200	227.900
30 Total Revenues	101.500	141.000	218.600	223.200	227.900
31 Balance Carried Forward	0	7.735	7.750	3.484	0
32 Transfers From Other Funds	0	4.700		0	0
33 Total Available	101.500	153.435	226.350	226.684	227.900
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	7.735	7.750	3.482	15.365	0
35 Less Commitments & Other Deductions	7.735	7.750	3.482	15.365	0
36 Net Carryforward Balance	0	0	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
WEBER STATE UNIVERSITY
Total All Line Items

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	17.802.545	18.214.119	18.588.185	18.340.388	19.472.775
2	Adjunct / Wage Rated Faculty	2.480.412	2.608.643	2.806.788	3.388.227	3.495.716
3	Teaching Assistants	0	0	0	0	0
4	Executives	3.803.728	3.694.749	4.034.059	4.081.978	4.516.576
5	Staff	12.326.907	12.788.958	13.504.462	13.133.760	14.790.649
6	Wage Payroll	1.746.200	1.749.497	1.895.477	2.365.050	2.176.943
7	Total Salaries and Wages	38.159.792	39.055.966	40.828.971	41.311.403	44.452.639
8	Employee Benefits	13.061.445	13.231.591	13.271.248	13.587.314	14.872.976
9	Total Personal Services	51.221.237	52.287.557	54.100.219	54.898.717	59.325.635
10	Travel	470.120	483.533	508.371	568.091	435.987
11	Current Expense	5.264.912	7.363.648	8.295.331	9.351.609	7.604.788
12	Fuel and Power	1.381.605	1.280.972	0	1.481.520	1.517.926
13	Equipment	673.157	2.056.181	1.144.467	1.421.238	353.364
14	Total Non-Personal Services	7.789.794	11.184.334	9.948.169	12.822.458	9.912.065
15	Total Expenditures	59.011.031	63.471.891	64.048.388	67.721.175	69.237.700
16	Transfers to Other Funds	23.142	0	39.575	0	0
17	**Total Expenditures + Transfers**	59.034.173	63.471.891	64.087.963	67.721.175	69.237.700
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	17.002.233	17.114.579	17.280.502	21.620.500	20.193.200
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	43.541	31.981	21.619	27.085	0
21	Total General Dedicated Credits	17.045.774	17.146.560	17.302.121	21.647.585	20.193.200
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	758.400	0	0	0	0
25	Total Other Revenues	758.400	0	0	0	0
26	Uniform School Fund	0	0	0	0	0
27	Income Tax	0	0	4.570.800	7.896.100	7.552.200
28	State General Fund	42.804.200	44.329.900	41.952.900	39.172.000	41.141.700
29	Total State Tax Funds	42.804.200	44.329.900	46.523.700	47.068.100	48.693.900
30	Total Revenues	60.608.374	61.476.460	63.825.821	68.715.685	68.887.100
31	Balance Carried Forward	3.737.627	5.376.870	4.080.796	0	0
32	Transfers From Other Funds	65.042	842.300	652.575	849.100	350.600
33	**Total Available**	64.411.043	67.695.630	68.559.192	69.564.785	69.237.700
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	5.376.870	4.223.739	4.471.229	1.843.610	0
35	Less Commitments & Other Deductions	5.376.870	6.535.838	4.471.229	2.518.736	0
36	**Net Carryforward Balance**	0	(2.312.099)	0	(675.126)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
WEBER STATE UNIVERSITY
Education and General

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	17.485.977	17.885.503	18.281.528	18.340.388	19.472.775
2	Adjunct / Wage Rated Faculty	2.480.412	2.608.643	2.806.788	3.388.227	3.495.716
3	Teaching Assistants	0	0	0	0	0
4	Executives	3.803.728	3.694.749	4.034.059	4.081.978	4.516.576
5	Staff	12.180.807	12.647.607	13.346.501	12.953.629	14.613.425
6	Wage Payroll	1.687.898	1.685.928	1.866.931	2.307.787	2.121.113
7	Total Salaries and Wages	37.638.822	38.522.430	40.335.807	41.072.009	44.219.605
8	Employee Benefits	12.871.519	13.038.162	13.101.043	13.517.435	14.804.430
9	Total Personal Services	50.510.341	51.560.592	53.436.850	54.589.444	59.024.035
10	Travel	462.769	475.667	496.727	563.004	435.987
11	Current Expense	5.210.690	7.286.835	8.224.920	9.314.249	7.604.788
12	Fuel and Power	1.381.605	1.280.972	0	1.476.013	1.517.926
13	Equipment	668.678	2.047.971	1.138.173	1.421.238	353.364
14	Total Non-Personal Services	7.723.742	11.091.445	9.859.820	12.774.504	9.912.065
15	Total Expenditures	58.234.083	62.652.037	63.296.670	67.363.948	68.936.100
16	Transfers to Other Funds	23.142	0	39.575	0	0
17	**Total Expenditures + Transfers**	58.257.225	62.652.037	63.336.245	67.363.948	68.936.100
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	16.963.733	17.073.779	17.239.702	21.620.500	20.193.200
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	43.541	31.981	21.619	27.085	0
21	Total General Dedicated Credits	17.007.274	17.105.760	17.261.321	21.647.585	20.193.200
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	758.400	0	0	0	0
25	Total Other Revenues	758.400	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			4.498.500	7.896.100	7.552.200
28	State General Fund	42.099.200	43.584.800	41.301.400	38.867.000	40.840.100
29	Total State Tax Funds	42.099.200	43.584.800	45.799.900	46.763.100	48.392.300
30	Total Revenues	59.864.874	60.690.560	63.061.221	68.410.685	68.585.500
31	Balance Carried Forward	3.648.306	5.297.855	4.011.334	0	0
32	Transfers From Other Funds	41.900	819.514	613.000	849.100	350.600
33	**Total Available**	63.555.080	66.807.929	67.685.555	69.259.785	68.936.100
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	5.297.855	4.155.892	4.349.310	1.895.837	0
35	Less Commitments & Other Deductions	5.297.855	6.455.779	4.349.310	2.518.736	0
36	**Net Carryforward Balance**	0	(2.299.887)	0	(622.899)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
WEBER STATE UNIVERSITY
Cooperative Nursing

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	316.568	328.616	306.657	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	31.270	16.097	14.556	0	0
6	Wage Payroll	4.268	7.686	3.050	0	0
7	Total Salaries and Wages	352.106	352.399	324.263	0	0
8	Employee Benefits	143.218	144.412	121.601	0	0
9	Total Personal Services	495.324	496.811	445.864	0	0
10	Travel	6.119	6.096	7.732	0	0
11	Current Expense	47.746	50.047	50.395	0	0
12	Fuel and Power	0	0	0	0	0
13	Equipment	3.480	4.732	2.784	0	0
14	Total Non-Personal Services	57.345	60.875	60.911	0	0
15	Total Expenditures	552.669	557.686	506.775	0	0
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	552.669	557.686	506.775	0	0
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	38.500	40.800	40.800	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	38.500	40.800	40.800	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			72.300	0	0
28	State General Fund	483.200	499.200	354.100	0	0
29	Total State Tax Funds	483.200	499.200	426.400	0	0
30	Total Revenues	521.700	540.000	467.200	0	0
31	Balance Carried Forward	7.827	0	0	0	0
32	Transfers From Other Funds	23.142	17.686	39.575	0	0
33	**Total Available**	552.669	557.686	506.775	0	0
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
WEBER STATE UNIVERSITY
Educationally Disadvantaged

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	114.830	125.254	143.405	182.131	177.224
6	Wage Payroll	54.034	55.883	25.496	57.263	55.830
7	Total Salaries and Wages	168.864	181.137	168.901	239.394	233.054
8	Employee Benefits	46.708	49.017	48.604	69.879	68.546
9	Total Personal Services	215.572	230.154	217.505	309.273	301.600
10	Travel	1.232	1.770	3.912	5.087	0
11	Current Expense	6.476	26.766	20.016	37.360	0
12	Fuel and Power	0	0	0	5.507	0
13	Equipment	999	3.478	3.510	0	0
14	Total Non-Personal Services	8.707	32.014	27.438	47.954	0
15	Total Expenditures	224.279	262.168	244.943	357.227	301.600
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	224.279	262.168	244.943	357.227	301.600
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	221.800	245.900	297.400	305.000	301.600
29	Total State Tax Funds	221.800	245.900	297.400	305.000	301.600
30	Total Revenues	221.800	245.900	297.400	305.000	301.600
31	Balance Carried Forward	81.494	79.015	69.462	0	0
32	Transfers From Other Funds	0	5.100	0	0	0
33	**Total Available**	303.294	330.015	366.862	305.000	301.600
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	79.015	67.847	121.919	(52.227)	0
35	Less Commitments & Other Deductions	79.015	80.059	121.919	0	0
36	**Net Carryforward Balance**	0	(12.212)	0	(52.227)	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
SOUTHERN UTAH UNIVERSITY
Total All Line Items

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	5,660,430	6,215,711	6,589,978	6,918,651	8,041,243
2	Adjunct / Wage Rated Faculty	811,094	891,606	820,499	878,437	779,347
3	Teaching Assistants	0	0	0	0	0
4	Executives	1,314,460	1,430,385	1,466,965	1,691,660	1,617,622
5	Staff	4,945,680	5,531,471	6,107,161	6,498,397	6,957,170
6	Wage Payroll	819,266	800,060	864,095	1,000,306	1,174,921
7	Total Salaries and Wages	13,550,930	14,869,233	15,848,698	16,987,451	18,570,303
8	Employee Benefits	4,931,630	5,610,447	5,754,826	6,137,007	6,725,120
9	Total Personal Services	18,482,560	20,479,680	21,603,524	23,124,458	25,295,423
10	Travel	392,459	394,452	407,642	423,452	482,486
11	Current Expense	2,878,145	4,230,639	4,303,913	4,591,220	3,266,165
12	Fuel and Power	590,073	660,034	708,176	703,116	755,482
13	Equipment	833,193	918,179	722,837	912,986	645,444
14	Total Non-Personal Services	4,693,870	6,203,304	6,142,568	6,630,774	5,149,577
15	Total Expenditures	23,176,430	26,682,984	27,746,092	29,755,232	30,445,000
16	Transfers to Other Funds	0	0	155,841	343,487	0
17	Total Expenditures + Transfers	23,176,430	26,682,984	27,901,933	30,098,719	30,445,000
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	5,971,787	8,072,587	8,602,303	9,668,255	8,261,800
19	Sales and Services of Educational Activities	0	15,175	14,258	0	0
20	Other Sources	16,131	0	0	3,289	0
21	Total General Dedicated Credits	5,987,918	8,087,762	8,616,561	9,671,544	8,261,800
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	288,200	0	0	0	0
25	Total Other Revenues	288,200	0	0	0	0
26	Uniform School Fund	0	0	0	0	0
27	Income Tax	0	0	1,300,600	2,452,800	2,318,500
28	State General Fund	16,650,500	17,950,900	18,282,400	18,315,000	19,734,200
29	Total State Tax Funds	16,650,500	17,950,900	19,583,000	20,767,800	22,052,700
30	Total Revenues	22,926,618	26,038,662	28,199,561	30,439,344	30,314,500
31	Balance Carried Forward	713,565	(515,484)	(637,546)	29,676	0
32	Transfers From Other Funds	411,748	521,900	370,100	435,600	130,500
33	Total Available	24,051,931	26,045,078	27,932,115	30,904,620	30,445,000
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	875,501	(637,906)	30,182	805,901	0
35	Less Commitments & Other Deductions	875,501	202,053	241,622	233,225	0
36	Net Carryforward Balance	0	(839,959)	(211,440)	572,676	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SOUTHERN UTAH UNIVERSITY
Education and General

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	5,660,430	6,140,211	6,431,492	6,706,641	7,778,760
2	Adjunct / Wage Rated Faculty	811,094	830,581	820,499	848,355	684,397
3	Teaching Assistants	0	0	0	0	0
4	Executives	1,314,460	1,430,385	1,466,965	1,691,660	1,617,622
5	Staff	4,934,110	5,437,554	5,991,139	6,374,563	6,839,548
6	Wage Payroll	806,231	793,720	856,461	995,176	1,168,721
7	Total Salaries and Wages	13,526,325	14,632,451	15,566,556	16,616,395	18,089,048
8	Employee Benefits	4,927,072	5,531,295	5,654,806	6,006,779	6,560,000
9	Total Personal Services	18,453,397	20,163,746	21,221,362	22,623,174	24,649,048
10	Travel	391,050	380,292	391,032	403,982	440,761
11	Current Expense	2,838,386	4,195,128	4,217,353	4,486,926	3,156,465
12	Fuel and Power	590,073	630,420	708,176	703,116	755,482
13	Equipment	833,193	913,346	698,822	898,498	615,444
14	Total Non-Personal Services	4,652,711	6,119,186	6,015,383	6,492,522	4,968,152
15	Total Expenditures	23,106,108	26,282,932	27,236,745	29,115,696	29,617,200
16	Transfers to Other Funds	0	0	155,841	291,318	0
17	Total Expenditures + Transfers	23,106,108	26,282,932	27,392,586	29,407,014	29,617,200
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	5,971,787	7,951,771	8,379,168	9,475,471	8,031,000
19	Sales and Services of Educational Activities	0	15,175	14,258	0	0
20	Other Sources	16,131	0	0	1,289	0
21	Total General Dedicated Credits	5,987,918	7,966,946	8,393,426	9,476,760	8,031,000
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	288,200	0	0	0	0
25	Total Other Revenues	288,200	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			1,300,600	2,452,800	2,318,500
28	State General Fund	16,575,900	17,589,700	17,892,400	17,750,900	19,137,200
29	Total State Tax Funds	16,575,900	17,589,700	19,193,000	20,203,700	21,455,700
30	Total Revenues	22,852,018	25,556,646	27,586,426	29,682,460	29,486,700
31	Balance Carried Forward	709,747	(523,580)	(731,265)	(265,925)	0
32	Transfers From Other Funds	411,748	518,600	271,500	435,600	130,500
33	Total Available	23,973,513	25,551,666	27,126,661	29,852,135	29,617,200
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	867,405	(731,266)	(265,925)	445,121	0
35	Less Commitments & Other Deductions	867,405	108,693	241,622	233,225	0
36	Net Carryforward Balance	0	(839,959)	(507,547)	211,896	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SOUTHERN UTAH UNIVERSITY
University Center - St. George

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	75,500	158,486	212,010	262,483
2	Adjunct / Wage Rated Faculty	0	61,025	0	30,082	94,950
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	66,883	86,849	95,434	87,622
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	203,408	245,335	337,526	445,055
8	Employee Benefits	0	67,903	87,850	119,850	153,120
9	Total Personal Services	0	271,311	333,185	457,376	598,175
10	Travel	0	14,160	14,984	18,448	40,725
11	Current Expense	0	20,230	43,348	55,271	56,800
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	2,740	24,015	13,641	30,000
14	Total Non-Personal Services	0	37,130	82,347	87,360	127,525
15	Total Expenditures	0	308,441	415,532	544,736	725,700
16	Transfers to Other Funds	0	0	0	52,169	0
17	Total Expenditures + Transfers	0	308,441	415,532	596,905	725,700
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	120,816	223,135	192,784	230,800
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	120,816	223,135	192,784	230,800
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	0	278,100	291,300	463,800	494,900
29	Total State Tax Funds	0	278,100	291,300	463,800	494,900
30	Total Revenues	0	398,916	514,435	656,584	725,700
31	Balance Carried Forward	0	0	92,734	290,237	0
32	Transfers From Other Funds	0	1,900	98,600	0	0
33	Total Available	0	400,816	705,769	946,821	725,700
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	92,375	290,237	349,916	0
35	Less Commitments & Other Deductions	0	92,375	0	0	0
36	Net Carryforward Balance	0	0	290,237	349,916	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SOUTHERN UTAH UNIVERSITY
Utah Shakespeare Festival

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	13,200	13,200	13,200	13,200	13,200
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	13,200	13,200	13,200	13,200	13,200
15	Total Expenditures	13,200	13,200	13,200	13,200	13,200
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	13,200	13,200	13,200	13,200	13,200
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	13,200	13,200	13,200	13,200	13,200
29	Total State Tax Funds	13,200	13,200	13,200	13,200	13,200
30	Total Revenues	13,200	13,200	13,200	13,200	13,200
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	0	0	0
33	Total Available	13,200	13,200	13,200	13,200	13,200
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	Net Carryforward Balance	0	0	0	0	0

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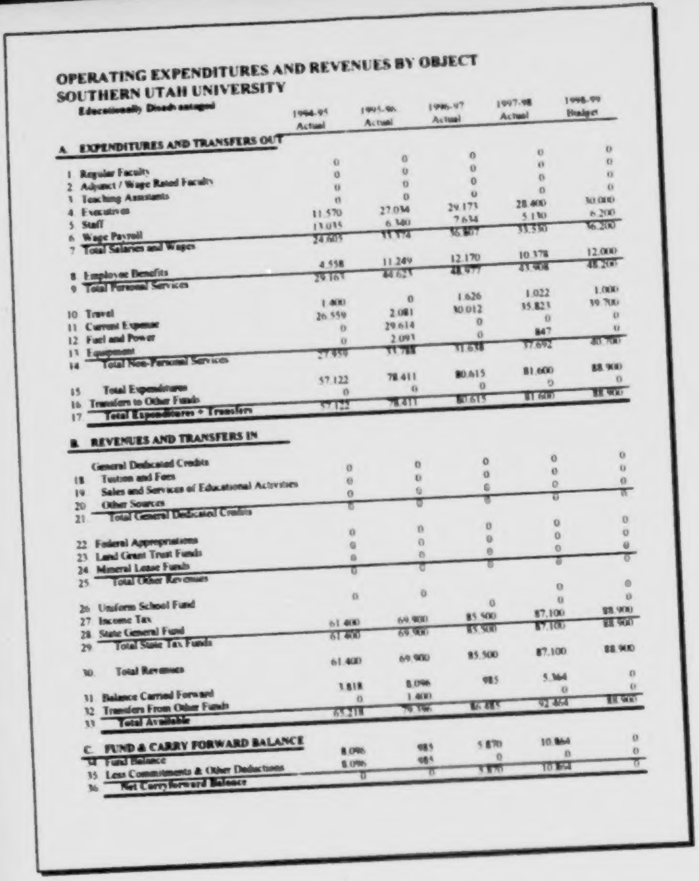

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SOUTHERN UTAH UNIVERSITY
Educationally Disadvantaged

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	11.570	27.034	29.173	28.400	30.000
6	Wage Payroll	13.035	6.340	7.634	5.130	6.200
7	Total Salaries and Wages	24.605	33.374	36.807	33.530	36.200
8	Employee Benefits	4.558	11.249	12.170	10.378	12.000
9	Total Personal Services	29.163	44.623	48.977	43.908	48.200
10	Travel	1.400	0	1.626	1.022	1.000
11	Current Expense	26.559	2.081	30.012	35.823	39.700
12	Fuel and Power	0	29.614	0	0	0
13	Equipment	0	2.093	0	847	0
14	Total Non-Personal Services	27.959	33.788	31.638	37.692	40.700
15	Total Expenditures	57.122	78.411	80.615	81.600	88.900
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	57.122	78.411	80.615	81.600	88.900
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	61.400	69.900	85.500	87.100	88.900
29	Total State Tax Funds	61.400	69.900	85.500	87.100	88.900
30	Total Revenues	61.400	69.900	85.500	87.100	88.900
31	Balance Carried Forward	3.818	8.096	985	5.364	0
32	Transfers From Other Funds	0	1.400		0	0
33	Total Available	65.218	79.396	86.485	92.464	88.900
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	8.096	985	5.870	10.864	0
35	Less Commitments & Other Deductions	8.096	985	0	0	0
36	Net Carryforward Balance	0	0	5.870	10.864	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
SNOW COLLEGE
Total All Line Items

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	2,638,766	2,774,142	3,052,805	3,188,053	3,445,494
2 Adjunct / Wage Rated Faculty	480,640	456,612	359,238	636,633	364,923
3 Teaching Assistants	0	0	0	0	0
4 Executives	384,667	389,081	354,038	366,014	376,097
5 Staff	2,453,391	2,909,937	3,129,515	2,885,129	3,115,337
6 Wage Payroll	343,138	346,832	434,456	460,363	490,605
7 Total Salaries and Wages	6,300,602	6,876,604	7,330,052	7,536,192	7,792,456
8 Employee Benefits	2,579,378	2,801,573	2,826,858	2,837,940	2,985,051
9 Total Personal Services	8,879,980	9,678,177	10,156,910	10,374,132	10,777,507
10 Travel	167,317	151,573	195,011	188,942	193,492
11 Current Expense	1,410,183	1,501,210	1,929,055	1,706,202	1,946,298
12 Fuel and Power	555,620	586,942	578,883	790,675	689,042
13 Equipment	456,041	485,529	304,343	246,224	119,161
14 Total Non-Personal Services	2,589,161	2,725,254	3,007,292	2,932,043	2,947,993
15 Total Expenditures	11,469,141	12,403,431	13,164,202	13,306,175	13,725,500
16 Transfers to Other Funds	110,896	573,846	527,040	616,284	0
17 Total Expenditures + Transfers	11,580,037	12,977,277	13,691,242	13,922,459	13,725,500
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	2,911,358	2,906,651	3,229,816	3,478,913	3,008,000
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	95,083	0	93,106	113,082	0
21 Total General Dedicated Credits	3,006,441	2,906,651	3,322,922	3,591,995	3,008,000
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	155,200	0	0	0	0
25 Total Other Revenues	155,200	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	587,900	1,225,800	1,145,300
28 State General Fund	8,597,100	9,005,900	8,951,300	8,772,800	9,500,600
29 Total State Tax Funds	8,597,100	9,005,900	9,539,200	9,998,600	10,645,900
30 Total Revenues	11,758,741	11,912,551	12,862,122	13,590,595	13,653,900
31 Balance Carried Forward	1,673,803	1,934,120	1,795,925	1,400,947	0
32 Transfers From Other Funds	304,891	926,531	227,457	169,200	71,600
33 Total Available	13,737,435	14,773,202	14,885,504	15,160,742	13,725,500
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	2,157,398	1,795,925	1,194,262	1,238,283	0
35 Less Commitments & Other Deductions	2,157,398	1,749,974	1,318,106	1,082,118	0
36 Net Carryforward Balance	0	45,951	(123,844)	156,165	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SNOW COLLEGE
Education and General

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	2,638,766	2,774,142	3,052,805	3,188,053	3,445,494
2 Adjunct / Wage Rated Faculty	480,640	456,612	359,238	636,633	364,923
3 Teaching Assistants	0	0	0	0	0
4 Executives	384,667	389,081	354,038	366,014	376,097
5 Staff	2,453,391	2,909,937	3,129,515	2,885,129	3,115,337
6 Wage Payroll	343,138	346,832	434,456	460,363	490,605
7 Total Salaries and Wages	6,300,602	6,876,604	7,330,052	7,536,192	7,792,456
8 Employee Benefits	2,579,378	2,801,573	2,826,858	2,837,940	2,985,051
9 Total Personal Services	8,879,980	9,678,177	10,156,910	10,374,132	10,777,507
10 Travel	167,317	151,573	195,011	188,942	193,492
11 Current Expense	1,385,576	1,473,815	1,894,847	1,672,102	1,911,798
12 Fuel and Power	555,620	586,942	578,883	790,675	689,042
13 Equipment	456,041	485,529	304,343	246,224	119,161
14 Total Non-Personal Services	2,564,554	2,697,859	2,973,084	2,897,943	2,913,493
15 Total Expenditures	11,444,534	12,376,036	13,129,994	13,272,075	13,691,000
16 Transfers to Other Funds	110,896	573,846	527,040	616,284	0
17 Total Expenditures + Transfers	11,555,430	12,949,882	13,657,034	13,888,359	13,691,000
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	2,911,358	2,906,651	3,229,816	3,478,913	3,008,000
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	95,083	0	93,106	113,082	0
21 Total General Dedicated Credits	3,006,441	2,906,651	3,322,922	3,591,995	3,008,000
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	155,200	0	0	0	0
25 Total Other Revenues	155,200	0	0	0	0
26 Uniform School Fund	0	0		0	0
27 Income Tax			587,900	1,225,800	1,145,300
28 State General Fund	8,572,500	8,978,400	8,916,800	8,738,300	9,466,100
29 Total State Tax Funds	8,572,500	8,978,400	9,504,700	9,964,100	10,611,400
30 Total Revenues	11,734,141	11,885,051	12,827,622	13,556,095	13,619,400
31 Balance Carried Forward	1,671,943	1,931,717	1,790,417	1,395,147	0
32 Transfers From Other Funds	304,891	923,531	227,457	169,200	71,600
33 Total Available	13,710,975	14,740,299	14,845,496	15,120,442	13,691,000
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	2,155,545	1,790,417	1,188,462	1,232,083	0
35 Less Commitments & Other Deductions	2,155,545	1,749,974	1,318,106	1,082,118	0
36 Net Carryforward Balance	0	40,443	(129,644)	149,965	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SNOW COLLEGE
Educationally Disadvantaged

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	0	0	0	0	0
6 Wage Payroll	0	0	0	0	0
7 Total Salaries and Wages	0	0	0	0	0
8 Employee Benefits	0	0	0	0	0
9 Total Personal Services	0	0	0	0	0
10 Travel	0	0	0	0	0
11 Current Expense	24,607	27,395	34,208	34,100	34,500
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	0	0
14 Total Non-Personal Services	24,607	27,395	34,208	34,100	34,500
15 Total Expenditures	24,607	27,395	34,208	34,100	34,500
16 Transfers to Other Funds	0	0	0	0	0
17 Total Expenditures + Transfers	24,607	27,395	34,208	34,100	34,500
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0		0	0
27 Income Tax			0	0	0
28 State General Fund	24,600	27,500	34,500	34,500	34,500
29 Total State Tax Funds	24,600	27,500	34,500	34,500	34,500
30 Total Revenues	24,600	27,500	34,500	34,500	34,500
31 Balance Carried Forward	1,860	2,403	5,508	5,800	0
32 Transfers From Other Funds	0	3,000	0	0	0
33 Total Available	26,460	32,903	40,008	40,300	34,500
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	1,853	5,508	5,800	6,200	0
35 Less Commitments & Other Deductions	1,853	0	0	0	0
36 Net Carryforward Balance	0	5,508	5,800	6,200	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Total All Line Items

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	EXPENDITURES AND TRANSFERS OUT					
1	Regular Faculty	2,723,327	2,812,701	2,963,803	3,062,223	3,589,169
2	Adjunct / Wage Rated Faculty	702,782	845,842	1,134,071	1,236,882	1,281,204
3	Teaching Assistants	0	0	0	0	0
4	Executives	465,529	581,864	733,784	771,977	814,759
5	Staff	2,467,786	2,756,263	2,856,160	3,057,801	3,483,540
6	Wage Payroll	335,783	522,375	543,911	596,713	177,233
7	Total Salaries and Wages	6,695,207	7,519,045	8,231,728	8,725,596	9,345,905
8	Employee Benefits	2,426,868	2,521,101	2,740,255	2,911,291	3,267,946
9	Total Personal Services	9,122,075	10,040,146	10,971,983	11,636,887	12,613,851
10	Travel	176,219	176,598	193,025	237,862	65,708
11	Current Expense	1,867,699	2,526,437	2,224,099	2,186,185	3,847,449
12	Fuel and Power	359,927	415,750	489,381	369,247	611,300
13	Equipment	371,471	909,033	526,447	366,568	214,692
14	Total Non-Personal Services	2,775,316	4,027,818	3,432,952	3,159,862	4,739,149
15	Total Expenditures	11,897,391	14,067,964	14,404,935	14,796,749	17,353,000
16	Transfers to Other Funds	156,774	426,333	599,483	722,003	0
17	Total Expenditures + Transfers	12,054,165	14,494,297	15,004,418	15,518,752	17,353,000
B.	REVENUES AND TRANSFERS IN					
18	Tuition and Fees	2,969,243	3,230,716	3,610,578	4,093,747	4,146,000
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	69,508	32,708	47,093	43,485	31,400
21	Total General Dedicated Credits	3,038,751	3,263,424	3,657,671	4,137,232	4,177,400
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	172,700	0	0	0	0
25	Total Other Revenues	172,700	0	0	0	0
26	Uniform School Fund	0	0	0	0	0
27	Income Tax	0	0	654,100	1,481,700	1,378,300
28	State General Fund	9,679,400	10,153,500	10,632,000	10,417,900	11,708,800
29	Total State Tax Funds	9,679,400	10,153,500	11,286,100	11,899,600	13,087,100
30	Total Revenues	12,890,851	13,416,924	14,943,771	16,036,832	17,264,500
31	Balance Carried Forward	1,347,133	2,192,819	1,406,246	1,521,808	0
32	Transfers From Other Funds	9,000	290,800	175,721	161,800	88,500
33	Total Available	14,246,984	15,900,543	16,525,738	17,720,440	17,353,000
C.	FUND & CARRY FORWARD BALANCE					
34	Fund Balance	2,192,819	1,406,246	1,521,320	2,201,688	0
35	Less Commitments & Other Deductions	2,192,819	1,960,959	1,437,199	2,116,201	0
36	Net Carryforward Balance	0	(554,713)	84,121	85,487	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Education and General

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	EXPENDITURES AND TRANSFERS OUT					
1	Regular Faculty	2,723,327	2,812,701	2,963,803	3,062,223	3,589,169
2	Adjunct / Wage Rated Faculty	702,782	845,842	1,134,071	1,236,882	1,281,204
3	Teaching Assistants	0	0	0	0	0
4	Executives	465,529	581,864	733,784	771,977	814,759
5	Staff	2,441,017	2,737,821	2,841,156	3,042,497	3,467,517
6	Wage Payroll	327,305	512,886	533,534	586,687	148,925
7	Total Salaries and Wages	6,659,960	7,491,114	8,206,347	8,700,266	9,301,574
8	Employee Benefits	2,416,163	2,513,377	2,732,564	2,903,402	3,258,283
9	Total Personal Services	9,076,123	10,004,491	10,938,911	11,603,668	12,559,857
10	Travel	174,348	176,468	192,739	236,946	65,108
11	Current Expense	1,824,923	2,465,293	2,155,621	2,120,240	3,787,871
12	Fuel and Power	357,199	412,168	484,498	364,394	605,272
13	Equipment	367,561	909,033	526,447	366,568	214,692
14	Total Non-Personal Services	2,724,031	3,962,962	3,359,306	3,088,148	4,672,943
15	Total Expenditures	11,800,154	13,967,453	14,298,217	14,691,816	17,232,800
16	Transfers to Other Funds	156,774	426,333	589,483	712,003	0
17	Total Expenditures + Transfers	11,956,928	14,393,786	14,887,700	15,403,819	17,232,800
B.	REVENUES AND TRANSFERS IN					
	General Dedicated Credits					
18	Tuition and Fees	2,969,243	3,230,716	3,610,578	4,093,747	4,146,000
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	33,678	2,196	14,910	18,370	0
21	Total General Dedicated Credits	3,002,921	3,232,912	3,625,488	4,112,117	4,146,000
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	172,700	0	0	0	0
25	Total Other Revenues	172,700	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			654,100	1,481,700	1,378,300
28	State General Fund	9,615,600	10,082,200	10,546,600	10,331,600	11,620,000
29	Total State Tax Funds	9,615,600	10,082,200	11,200,700	11,813,300	12,998,300
30	Total Revenues	12,791,221	13,315,112	14,826,188	15,925,417	17,144,300
31	Balance Carried Forward	1,337,432	2,180,725	1,389,851	1,504,548	0
32	Transfers From Other Funds	9,000	287,800	175,721	161,800	88,500
33	Total Available	14,137,653	15,783,637	16,391,760	17,591,765	17,232,800
C.	FUND & CARRY FORWARD BALANCE					
34	Fund Balance	2,180,725	1,389,851	1,504,060	2,187,946	0
35	Less Commitments & Other Deductions	2,180,725	1,944,564	1,419,939	2,102,459	0
36	Net Carryforward Balance	0	(554,713)	84,121	85,487	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Zion Park Amphitheatre

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	EXPENDITURES AND TRANSFERS OUT					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	26,769	18,442	15,004	15,304	16,023
6	Wage Payroll	8,478	9,489	10,377	10,026	28,308
7	Total Salaries and Wages	35,247	27,931	25,381	25,330	44,331
8	Employee Benefits	10,705	7,724	7,691	7,889	9,663
9	Total Personal Services	45,952	35,655	33,072	33,219	53,994
10	Travel	1,871	130	286	916	600
11	Current Expense	27,676	37,244	45,578	43,045	26,678
12	Fuel and Power	2,728	3,582	4,882	4,853	6,028
13	Equipment	3,910	0	0	0	0
14	Total Non-Personal Services	36,185	40,956	50,746	48,814	33,306
15	Total Expenditures	82,137	76,611	83,818	82,033	87,300
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	82,137	76,611	83,818	82,033	87,300
B.	REVENUES AND TRANSFERS IN					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	35,830	30,512	32,183	25,115	31,400
21	Total General Dedicated Credits	35,830	30,512	32,183	25,115	31,400
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	48,700	50,400	52,500	53,400	55,900
29	Total State Tax Funds	48,700	50,400	52,500	53,400	55,900
30	Total Revenues	84,530	80,912	84,683	78,515	87,300
31	Balance Carried Forward	9,703	12,094	16,395	17,260	0
32	Transfers From Other Funds	0	0	0	0	0
33	Total Available	94,233	93,006	101,078	95,775	87,300
C.	FUND & CARRY FORWARD BALANCE					
34	Fund Balance	12,094	16,395	17,260	13,742	0
35	Less Commitments & Other Deductions	12,094	16,395	17,260	13,742	0
36	Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
DIXIE COLLEGE
Educationally Disadvantaged

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	EXPENDITURES AND TRANSFERS OUT					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	15,100	23,900	22,900	22,900	32,900
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	15,100	23,900	22,900	22,900	32,900
15	Total Expenditures	15,100	23,900	22,900	22,900	32,900
16	Transfers to Other Funds	0	0	10,000	10,000	0
17	Total Expenditures + Transfers	15,100	23,900	32,900	32,900	32,900
B.	REVENUES AND TRANSFERS IN					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	15,100	20,900	32,900	32,900	32,900
29	Total State Tax Funds	15,100	20,900	32,900	32,900	32,900
30	Total Revenues	15,100	20,900	32,900	32,900	32,900
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	3,000	0	0	0
33	Total Available	15,100	23,900	32,900	32,900	32,900
C.	FUND & CARRY FORWARD BALANCE					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	Net Carryforward Balance	0	0	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH

Total All Line Items

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	2,586,115	2,747,921	2,942,583	2,993,786	3,013,572
2 Adjunct / Wage Rated Faculty	243,192	257,625	333,283	327,221	435,750
3 Teaching Assistants	0	0	0	0	0
4 Executives	458,859	439,725	400,137	567,551	432,567
5 Staff	2,273,098	2,431,704	2,531,188	2,381,783	2,703,484
6 Wage Payroll	441,354	418,495	447,001	619,841	491,923
7 Total Salaries and Wages	6,002,618	6,295,470	6,654,192	6,890,182	7,077,296
8 Employee Benefits	1,978,878	2,085,137	2,227,466	2,327,082	2,303,568
9 Total Personal Services	7,981,496	8,380,607	8,881,658	9,217,264	9,380,864
10 Travel	254,392	225,849	230,259	245,069	156,356
11 Current Expense	1,531,079	2,071,917	1,719,067	2,299,159	2,422,617
12 Fuel and Power	317,389	352,860	366,728	421,420	474,700
13 Equipment	210,811	237,966	227,380	217,482	102,663
14 Total Non-Personal Services	2,313,671	2,888,592	2,543,434	3,183,130	3,156,336
15 Total Expenditures	10,295,167	11,269,199	11,425,092	12,400,394	12,537,200
16 Transfers to Other Funds	49,242	156,721	185,495	231,701	0
17 Total Expenditures + Transfers	10,344,409	11,425,920	11,610,587	12,632,095	12,537,200
B. REVENUES AND TRANSFERS IN					
18 Tuition and Fees	1,861,464	1,844,528	1,816,723	1,968,964	2,050,000
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	22,855	18,684	21,766	20,963	1,000
21 Total General Dedicated Credits	1,884,319	1,863,212	1,838,489	1,989,927	2,051,000
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	135,000	0	0	0	0
25 Total Other Revenues	135,000	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax	0	0	867,000	1,578,900	1,560,400
28 State General Fund	8,527,301	8,965,800	8,606,300	8,406,100	8,883,700
29 Total State Tax Funds	8,527,301	8,965,800	9,473,300	9,985,000	10,444,100
30 Total Revenues	10,546,620	10,829,012	11,311,789	11,974,927	12,495,100
31 Balance Carried Forward	(286,260)	(42,149)	(348,257)	(419,255)	0
32 Transfers From Other Funds	41,900	290,800	227,800	152,400	42,100
33 Total Available	10,302,260	11,077,663	11,191,332	11,708,072	12,537,200
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	(42,149)	(348,257)	(419,255)	(924,023)	0
35 Less Commitments & Other Deductions	(42,149)	170,239	217,695	250,581	0
36 Net Carryforward Balance	0	(518,496)	(636,950)	(1,174,604)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH

Education and General

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	2,238,319	2,366,460	2,543,583	2,591,834	2,588,681
2 Adjunct / Wage Rated Faculty	173,326	180,704	247,385	253,379	302,467
3 Teaching Assistants	0	0	0	0	0
4 Executives	378,763	357,836	348,733	494,804	324,568
5 Staff	1,863,722	2,002,265	2,025,878	1,880,884	2,155,019
6 Wage Payroll	363,711	337,969	352,723	523,748	389,342
7 Total Salaries and Wages	5,017,841	5,245,234	5,518,302	5,744,649	5,760,077
8 Employee Benefits	1,662,627	1,753,869	1,857,995	1,935,196	1,891,132
9 Total Personal Services	6,680,468	6,999,103	7,376,297	7,679,845	7,651,209
10 Travel	206,652	179,255	186,331	194,876	115,856
11 Current Expense	1,148,111	1,690,095	1,262,023	1,859,940	1,969,272
12 Fuel and Power	304,862	317,967	328,465	379,303	424,900
13 Equipment	177,514	173,935	201,823	196,324	102,663
14 Total Non-Personal Services	1,837,139	2,361,252	1,978,642	2,630,443	2,612,691
15 Total Expenditures	8,517,607	9,360,355	9,354,939	10,310,288	10,263,900
16 Transfers to Other Funds	21,403	115,564	168,132	186,850	0
17 Total Expenditures + Transfers	8,539,010	9,475,919	9,523,071	10,497,138	10,263,900
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	1,500,931	1,514,248	1,503,750	1,635,239	1,650,500
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	19,813	15,052	17,757	13,632	0
21 Total General Dedicated Credits	1,520,744	1,529,300	1,521,507	1,648,871	1,650,500
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	135,000	0	0	0	0
25 Total Other Revenues	135,000	0	0	0	0
26 Uniform School Fund	0	0		0	0
27 Income Tax			833,000	1,544,900	1,526,400
28 State General Fund	7,076,801	7,361,200	6,951,300	6,716,600	7,044,900
29 Total State Tax Funds	7,076,801	7,361,200	7,784,300	8,261,500	8,571,300
30 Total Revenues	8,732,545	8,890,500	9,305,807	9,910,371	10,221,800
31 Balance Carried Forward	(431,781)	(196,346)	(495,865)	(485,329)	0
32 Transfers From Other Funds	41,900	285,900	227,900	152,400	42,100
33 Total Available	8,342,664	8,980,054	9,037,842	9,577,442	10,263,900
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	(196,346)	(495,865)	(485,329)	(919,696)	0
35 Less Commitments & Other Deductions	(196,346)	19,203	208,653	238,802	0
36 Net Carryforward Balance	0	(515,068)	(693,982)	(1,158,498)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH

San Juan Center

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	347,796	381,461	399,000	401,952	424,891
2 Adjunct / Wage Rated Faculty	69,866	76,921	85,898	73,842	133,283
3 Teaching Assistants	0	0	0	0	0
4 Executives	80,096	81,889	51,404	72,747	107,999
5 Staff	329,734	342,565	402,820	390,495	429,902
6 Wage Payroll	52,177	54,234	70,114	70,987	62,672
7 Total Salaries and Wages	879,669	937,070	1,009,236	1,010,023	1,158,747
8 Employee Benefits	288,044	300,085	325,850	342,591	364,041
9 Total Personal Services	1,167,713	1,237,155	1,335,086	1,352,614	1,522,788
10 Travel	39,834	39,246	41,111	48,491	38,500
11 Current Expense	271,350	277,413	363,385	342,434	373,812
12 Fuel and Power	12,527	34,893	38,263	42,117	49,800
13 Equipment	33,297	59,453	19,937	19,254	0
14 Total Non-Personal Services	357,008	411,005	462,696	452,296	462,112
15 Total Expenditures	1,524,721	1,648,160	1,797,782	1,804,910	1,984,900
16 Transfers to Other Funds	36,566	47,219	21,363	44,851	0
17 Total Expenditures + Transfers	1,561,287	1,695,379	1,819,145	1,849,761	1,984,900
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	360,533	330,280	312,973	333,725	399,500
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	3,042	3,632	4,009	7,331	0
21 Total General Dedicated Credits	363,575	333,912	316,982	341,056	399,500
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0		0	0
27 Income Tax			34,000	34,000	34,000
28 State General Fund	1,199,700	1,345,200	1,378,200	1,408,200	1,551,400
29 Total State Tax Funds	1,199,700	1,345,200	1,412,200	1,442,200	1,585,400
30 Total Revenues	1,563,275	1,679,112	1,729,182	1,783,256	1,984,900
31 Balance Carried Forward	163,796	165,784	149,517	59,554	0
32 Transfers From Other Funds	0	0	0	0	0
33 Total Available	1,727,071	1,844,896	1,878,699	1,842,810	1,984,900
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	165,784	149,517	59,554	(6,951)	0
35 Less Commitments & Other Deductions	165,784	149,517	9,042	8,169	0
36 Net Carryforward Balance	0	0	50,512	(15,120)	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH

Prehistoric Museum

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	74,784	77,631	89,588	95,690	102,421
6 Wage Payroll	25,466	26,292	20,527	21,415	22,661
7 Total Salaries and Wages	100,250	103,923	110,115	117,105	125,082
8 Employee Benefits	26,411	27,505	37,162	42,121	42,818
9 Total Personal Services	126,661	131,428	147,277	159,226	167,900
10 Travel	6,494	5,072	72	0	0
11 Current Expense	18,944	11,795	3,684	8,438	0
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	1,904	0
14 Total Non-Personal Services	25,438	16,867	3,756	10,342	0
15 Total Expenditures	152,099	148,295	151,033	169,568	167,900
16 Transfers to Other Funds	(9,000)	(6,062)	(4,000)	0	0
17 Total Expenditures + Transfers	143,099	142,233	147,033	169,568	167,900
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	1,000
21 Total General Dedicated Credits	0	0	0	0	1,000
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0		0	0
27 Income Tax			0	0	0
28 State General Fund	147,200	151,900	157,700	161,600	166,900
29 Total State Tax Funds	147,200	151,900	157,700	161,600	166,900
30 Total Revenues	147,200	151,900	157,700	161,600	167,900
31 Balance Carried Forward	(17,196)	(13,095)	(3,428)	7,239	0
32 Transfers From Other Funds	0	0	0	0	0
33 Total Available	130,004	138,805	154,272	168,839	167,900
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	(13,095)	(3,428)	7,239	(729)	0
35 Less Commitments & Other Deductions	(13,095)	0	0	257	0
36 Net Carryforward Balance	0	(3,428)	7,239	(986)	0

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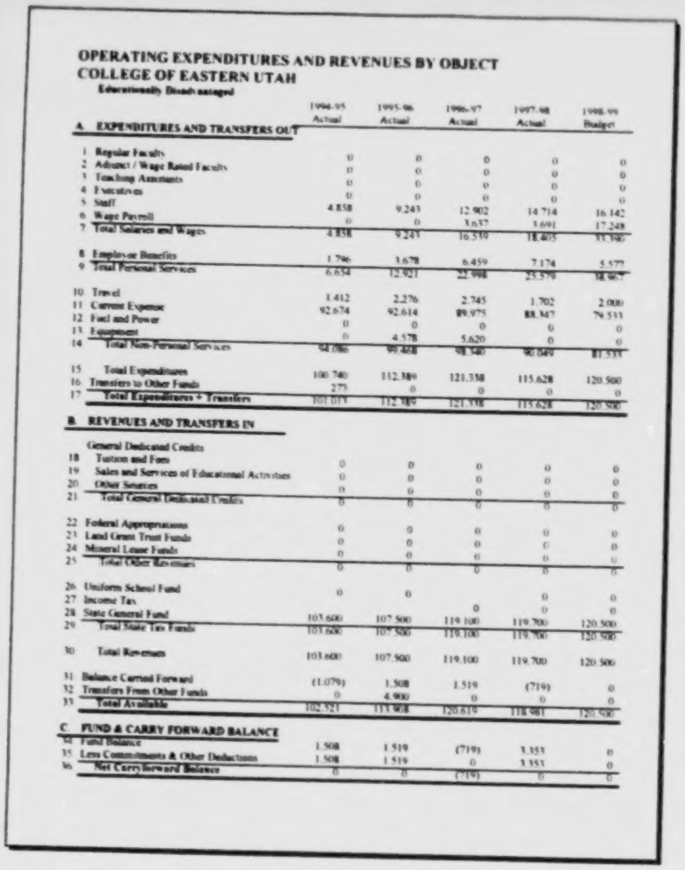

OPERATING EXPENDITURES AND REVENUES BY OBJECT
COLLEGE OF EASTERN UTAH

Educationally Disadvantaged

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	4.858	9.243	12.902	14.714	16.142
6	Wage Payroll	0	0	3.637	3.691	17.248
7	Total Salaries and Wages	4.858	9.243	16.539	18.405	33.390
8	Employee Benefits	1.796	3.678	6.459	7.174	5.577
9	Total Personal Services	6.654	12.921	22.998	25.579	38.967
10	Travel	1.412	2.276	2.745	1.702	2.000
11	Current Expense	92.674	92.614	89.975	88.347	79.533
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	4.578	5.620	0	0
14	Total Non-Personal Services	94.086	99.468	98.340	90.049	81.533
15	Total Expenditures	100.740	112.389	121.338	115.628	120.500
16	Transfers to Other Funds	273	0	0	0	0
17	Total Expenditures + Transfers	101.013	112.389	121.338	115.628	120.500
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	103.600	107.500	119.100	119.700	120.500
29	Total State Tax Funds	103.600	107.500	119.100	119.700	120.500
30	Total Revenues	103.600	107.500	119.100	119.700	120.500
31	Balance Carried Forward	(1.079)	1.508	1.519	(719)	0
32	Transfers From Other Funds	0	4.900	0	0	0
33	Total Available	102.521	113.908	120.619	118.981	120.500
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	1.508	1.519	(719)	3.353	0
35	Less Commitments & Other Deductions	1.508	1.519	0	3.353	0
36	Net Carryforward Balance	0	0	(719)	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH VALLEY STATE COLLEGE

Total All Line Items

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	8,508,838	9,018,088	9,576,155	8,960,275	11,253,948
2	Adjunct / Wage Rated Faculty	2,423,636	2,821,953	3,157,938	3,498,389	4,162,911
3	Teaching Assistants	0	0	0	0	0
4	Executives	1,091,522	1,299,004	1,374,664	1,478,558	1,527,692
5	Staff	7,895,868	9,031,131	9,950,600	11,648,420	12,044,884
6	Wage Payroll	1,864,168	1,935,986	1,892,976	1,991,693	1,898,361
7	Total Salaries and Wages	21,784,032	24,106,162	25,952,333	27,577,335	30,887,796
8	Employee Benefits	7,290,763	7,618,321	8,347,641	8,811,419	10,343,353
9	Total Personal Services	29,074,795	31,724,483	34,299,974	36,388,754	41,231,149
10	Travel	408,974	405,053	436,053	471,944	385,512
11	Current Expense	3,947,337	4,012,004	4,509,914	4,768,987	4,755,090
12	Fuel and Power	1,032,557	1,159,910	1,236,953	1,268,182	1,289,400
13	Equipment	1,159,481	1,181,702	1,050,119	1,087,230	528,249
14	Total Non-Personal Services	6,548,349	6,758,669	7,233,039	7,596,343	6,958,251
15	Total Expenditures	35,623,144	38,483,152	41,533,013	43,985,097	48,189,400
16	Transfers to Other Funds	0	0	0	680,592	0
17	Total Expenditures + Transfers	35,623,144	38,483,152	41,533,013	44,665,689	48,189,400
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	14,340,975	14,864,323	15,826,993	17,247,808	18,005,000
19	Sales and Services of Educational Activities	17,576	19,994	28,587	27,270	25,000
20	Other Sources	164,326	172,054	252,387	225,517	270,000
21	Total General Dedicated Credits	14,522,877	15,056,372	16,107,967	17,500,595	18,300,000
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	572,000	0	0	0	0
25	Total Other Revenues	572,000	0	0	0	0
26	Uniform School Fund	0	0	0	0	0
27	Income Tax	0	0	2,084,600	4,874,800	4,976,000
28	State General Fund	19,840,600	22,183,600	22,595,100	22,077,300	24,651,100
29	Total State Tax Funds	19,840,600	22,183,600	24,679,700	26,952,100	29,627,100
30	Total Revenues	34,935,477	37,239,972	40,787,667	44,452,695	47,927,100
31	Balance Carried Forward	1,490,136	572,938	174,005	329,959	0
32	Transfers From Other Funds	761,907	969,000	901,300	637,900	262,300
33	Total Available	37,187,520	38,781,910	41,862,972	45,420,554	48,189,400
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	1,564,376	298,758	329,959	754,865	0
35	Less Commitments & Other Deductions	1,564,376	984,501	329,959	754,865	0
36	Net Carryforward Balance	0	(685,743)	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH VALLEY STATE COLLEGE

Education and General

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	8,508,838	9,018,088	9,576,155	8,960,275	11,253,948
2	Adjunct / Wage Rated Faculty	2,423,636	2,821,953	3,157,938	3,498,389	4,162,911
3	Teaching Assistants	0	0	0	0	0
4	Executives	1,091,522	1,299,004	1,374,664	1,478,558	1,527,692
5	Staff	7,861,653	8,985,472	9,875,218	11,570,792	11,967,881
6	Wage Payroll	1,853,110	1,924,378	1,880,924	1,979,933	1,882,008
7	Total Salaries and Wages	21,738,759	24,048,895	25,864,899	27,487,947	30,794,440
8	Employee Benefits	7,278,248	7,602,206	8,321,565	8,784,336	10,313,209
9	Total Personal Services	29,017,007	31,651,101	34,186,464	36,272,283	41,107,649
10	Travel	408,974	405,053	434,609	470,273	385,512
11	Current Expense	3,947,337	4,005,304	4,508,468	4,767,729	4,755,090
12	Fuel and Power	1,032,557	1,159,910	1,236,953	1,268,182	1,289,400
13	Equipment	1,159,481	1,179,872	1,050,119	1,087,230	528,249
14	Total Non-Personal Services	6,548,349	6,750,139	7,230,149	7,593,414	6,958,251
15	Total Expenditures	35,565,356	38,401,240	41,416,613	43,865,697	48,065,900
16	Transfers to Other Funds	0	0	0	680,592	0
17	Total Expenditures + Transfers	35,565,356	38,401,240	41,416,613	44,546,289	48,065,900
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	14,340,975	14,864,323	15,826,993	17,247,808	18,005,000
19	Sales and Services of Educational Activities	17,576	19,994	28,587	27,270	25,000
20	Other Sources	164,326	172,054	252,387	225,517	270,000
21	Total General Dedicated Credits	14,522,877	15,056,372	16,107,967	17,500,595	18,300,000
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	572,000	0	0	0	0
25	Total Other Revenues	572,000	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			2,084,600	4,874,800	4,976,000
28	State General Fund	19,782,700	22,107,200	22,478,700	21,957,900	24,527,600
29	Total State Tax Funds	19,782,700	22,107,200	24,563,300	26,832,700	29,503,600
30	Total Revenues	34,877,577	37,163,572	40,671,267	44,333,295	47,803,600
31	Balance Carried Forward	1,490,136	572,826	174,005	329,959	0
32	Transfers From Other Funds	761,907	963,600	901,300	637,900	262,300
33	Total Available	37,129,620	38,699,998	41,746,572	45,301,154	48,065,900
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	1,564,264	298,758	329,959	754,865	0
35	Less Commitments & Other Deductions	1,564,264	984,501	329,959	754,865	0
36	Net Carryforward Balance	0	(685,743)	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
UTAH VALLEY STATE COLLEGE

Educationally Disadvantaged

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	34,215	45,659	75,382	77,628	77,003
6	Wage Payroll	11,058	11,608	12,052	11,760	16,353
7	Total Salaries and Wages	45,273	57,267	87,434	89,388	93,356
8	Employee Benefits	12,515	16,115	26,076	27,083	30,144
9	Total Personal Services	57,788	73,382	113,510	116,471	123,500
10	Travel	0	0	1,444	1,671	0
11	Current Expense	0	6,700	1,446	1,258	0
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	1,830	0	0	0
14	Total Non-Personal Services	0	8,530	2,890	2,929	0
15	Total Expenditures	57,788	81,912	116,400	119,400	123,500
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	57,788	81,912	116,400	119,400	123,500
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	57,900	76,400	116,400	119,400	123,500
29	Total State Tax Funds	57,900	76,400	116,400	119,400	123,500
30	Total Revenues	57,900	76,400	116,400	119,400	123,500
31	Balance Carried Forward	0	112	0	0	0
32	Transfers From Other Funds	0	5,400	0	0	0
33	Total Available	57,900	81,912	116,400	119,400	123,500
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	112	0	0	0	0
35	Less Commitments & Other Deductions	112	0	0	0	0
36	Net Carryforward Balance	0	0	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
SALT LAKE COMMUNITY COLLEGE

Total All Line Items

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	11,576,277	12,254,090	12,658,214	12,938,007	14,245,000
2	Adjunct / Wage Rated Faculty	5,303,358	6,087,001	6,297,072	6,706,414	7,501,100
3	Teaching Assistants	0	0	0	0	0
4	Executives	1,167,322	1,292,310	1,285,930	1,057,333	675,200
5	Staff	11,383,926	12,606,254	13,493,895	14,171,921	15,342,200
6	Wage Payroll	2,589,179	3,011,065	3,257,711	3,384,315	3,645,600
7	Total Salaries and Wages	32,020,062	35,250,720	36,992,822	38,257,990	41,409,100
8	Employee Benefits	9,904,965	10,739,985	10,733,592	11,132,755	12,642,700
9	Total Personal Services	41,925,027	45,990,705	47,726,414	49,390,745	54,051,800
10	Travel	388,338	409,372	443,790	470,002	231,600
11	Current Expense	6,321,708	7,109,569	7,161,652	7,614,312	8,796,100
12	Fuel and Power	915,073	1,021,325	1,329,808	1,264,499	1,310,600
13	Equipment	1,817,183	2,817,282	2,026,619	2,140,113	903,000
14	Total Non-Personal Services	9,442,302	11,357,548	10,961,869	11,488,926	11,241,300
15	Total Expenditures	51,367,329	57,348,253	58,688,283	60,879,671	65,293,100
16	Transfers to Other Funds	2,774,915	1,482,143	2,442,559	3,065,352	0
17	Total Expenditures + Transfers	54,142,244	58,830,396	61,130,842	63,945,023	65,293,100
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	16,426,953	17,037,864	17,525,910	19,075,346	18,517,700
19	Sales and Services of Educational Activities	36,966	40,863	53,539	55,557	65,000
20	Other Sources	789,657	707,058	1,071,809	897,477	843,400
21	Total General Dedicated Credits	17,253,576	17,785,785	18,651,258	20,028,380	19,426,100
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	814,800	0	0	0	0
25	Total Other Revenues	814,800	0	0	0	0
26	Uniform School Fund	0	0	0	0	0
27	Income Tax	0	0	3,925,200	8,926,800	8,601,300
28	State General Fund	36,299,900	39,139,000	38,558,300	35,076,900	36,857,900
29	Total State Tax Funds	36,299,900	39,139,000	42,483,500	44,003,700	45,459,200
30	Total Revenues	54,368,276	56,924,785	61,134,758	64,032,080	64,885,300
31	Balance Carried Forward	5,875,105	3,900,622	3,398,197	4,187,185	0
32	Transfers From Other Funds	147,502	1,403,186	849,700	728,100	407,800
33	Total Available	60,390,883	62,228,593	65,382,655	68,947,365	65,293,100
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	6,248,639	3,398,197	4,251,813	5,002,342	0
35	Less Commitments & Other Deductions	6,248,639	3,398,197	4,251,813	5,002,342	0
36	Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SALT LAKE COMMUNITY COLLEGE

Education and General

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	10,526,222	11,112,353	11,495,331	11,768,609	12,870,800
2	Adjunct / Wage Rated Faculty	4,901,999	5,753,757	5,933,835	6,219,420	7,028,100
3	Teaching Assistants	0	0	0	0	0
4	Executives	1,110,138	1,232,369	1,285,930	993,108	675,200
5	Staff	10,453,647	11,632,187	12,432,133	13,161,502	14,189,900
6	Wage Payroll	2,491,244	2,913,622	3,105,886	3,195,736	3,542,900
7	Total Salaries and Wages	29,483,250	32,644,288	34,253,115	35,338,375	38,306,900
8	Employee Benefits	9,119,640	9,916,040	9,913,459	10,285,003	11,656,700
9	Total Personal Services	38,602,890	42,560,328	44,166,574	45,623,378	49,963,600
10	Travel	371,130	394,459	412,851	442,747	223,500
11	Current Expense	5,936,127	6,630,487	6,452,710	6,878,633	8,423,900
12	Fuel and Power	874,306	981,273	1,329,808	1,217,311	1,219,700
13	Equipment	1,805,645	2,715,453	1,928,621	2,053,277	840,000
14	Total Non-Personal Services	8,987,208	10,721,672	10,123,990	10,591,968	10,707,100
15	Total Expenditures	47,590,098	53,282,000	54,290,564	56,215,346	60,670,700
16	Transfers to Other Funds	2,774,915	1,464,921	2,432,831	2,808,592	0
17	Total Expenditures + Transfers	50,365,013	54,746,921	56,723,395	59,023,938	60,670,700
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	16,153,424	16,722,028	17,157,707	18,614,227	18,352,600
19	Sales and Services of Educational Activities	36,966	40,863	53,539	55,557	65,000
20	Other Sources	142,705	177,114	420,974	220,536	200,000
21	Total General Dedicated Credits	16,333,095	16,940,005	17,632,220	18,890,320	18,617,600
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	814,800	0	0	0	0
25	Total Other Revenues	814,800	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			3,403,200	8,504,800	8,179,300
28	State General Fund	33,358,500	35,795,200	35,313,200	31,721,700	33,466,000
29	Total State Tax Funds	33,358,500	35,795,200	38,716,400	40,226,500	41,645,300
30	Total Revenues	50,506,395	52,735,205	56,348,620	59,116,820	60,262,900
31	Balance Carried Forward	5,711,703	3,770,192	3,148,462	3,623,387	0
32	Transfers From Other Funds	147,502	1,389,986	849,700	728,100	407,800
33	Total Available	56,365,600	57,895,383	60,346,782	63,468,307	60,670,700
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	6,000,587	3,148,462	3,623,387	4,444,369	0
35	Less Commitments & Other Deductions	6,000,587	3,148,462	3,623,387	4,444,369	0
36	Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SALT LAKE COMMUNITY COLLEGE

Skills Center

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	1,050,055	1,141,737	1,162,883	1,169,398	1,374,200
2	Adjunct / Wage Rated Faculty	401,359	333,244	363,237	486,994	473,000
3	Teaching Assistants	0	0	0	0	0
4	Executives	57,184	59,941	0	64,225	0
5	Staff	930,279	974,067	1,061,762	1,010,419	1,152,300
6	Wage Payroll	97,935	97,443	151,825	188,579	102,700
7	Total Salaries and Wages	2,536,812	2,606,432	2,739,707	2,919,615	3,102,200
8	Employee Benefits	785,325	823,945	820,133	847,752	986,000
9	Total Personal Services	3,322,137	3,430,377	3,559,840	3,767,367	4,088,200
10	Travel	17,208	14,913	30,939	27,255	8,100
11	Current Expense	317,253	374,357	488,676	522,543	180,500
12	Fuel and Power	40,767	40,052	0	47,188	90,900
13	Equipment	11,538	101,829	92,268	86,836	63,000
14	Total Non-Personal Services	386,766	531,151	611,883	683,822	342,500
15	Total Expenditures	3,708,903	3,961,528	4,171,723	4,451,189	4,430,700
16	Transfers to Other Funds	0	17,222	9,728	256,760	0
17	Total Expenditures + Transfers	3,708,903	3,978,750	4,181,451	4,707,949	4,430,700
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	273,529	315,836	368,203	461,119	165,100
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	646,952	529,944	650,835	676,941	643,400
21	Total General Dedicated Credits	920,481	845,780	1,019,038	1,138,060	808,500
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			422,000	422,000	422,000
28	State General Fund	2,876,900	3,240,400	3,053,400	3,163,500	3,200,200
29	Total State Tax Funds	2,876,900	3,240,400	3,475,400	3,585,500	3,622,200
30	Total Revenues	3,797,381	4,086,180	4,494,438	4,723,560	4,430,700
31	Balance Carried Forward	150,579	121,435	228,865	541,852	0
32	Transfers From Other Funds	0	0	0	0	0
33	Total Available	3,947,960	4,207,615	4,723,303	5,265,412	4,430,700
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	239,057	228,865	541,852	557,463	0
35	Less Commitments & Other Deductions	239,057	228,865	541,852	557,463	0
36	Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
SALT LAKE COMMUNITY COLLEGE

Job Placement

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	0	0	29,642	0	0
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	5,730	0	0
14	Total Non-Personal Services	0	0	35,372	0	0
15	Total Expenditures	0	0	35,372	0	0
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	0	0	35,372	0	0
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			100,000		
28	State General Fund	0	0	0	0	0
29	Total State Tax Funds	0	0	100,000	0	0
30	Total Revenues	0	0	100,000	0	0
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	0	0	0
33	Total Available	0	0	100,000	0	0
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	64,628	0	0
35	Less Commitments & Other Deductions	0	0	64,628	0	0
36	Net Carryforward Balance	0	0	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
SALT LAKE COMMUNITY COLLEGE

Educationally Disadvantaged

	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A. EXPENDITURES AND TRANSFERS OUT					
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	0	0	0	0	0
6 Wage Payroll	0	0	0	0	0
7 Total Salaries and Wages	0	0	0	0	0
8 Employee Benefits	0	0	0	0	0
9 Total Personal Services	0	0	0	0	0
10 Travel	0	0	0	0	0
11 Current Expense	68,328	104,725	190,624	213,136	191,700
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	0	0
14 Total Non-Personal Services	68,328	104,725	190,624	213,136	191,700
15 Total Expenditures	68,328	104,725	190,624	213,136	191,700
16 Transfers to Other Funds	0	0	0	0	0
17 Total Expenditures + Transfers	68,328	104,725	190,624	213,136	191,700
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0		0	0
27 Income Tax			0	0	0
28 State General Fund	64,500	103,400	191,700	191,700	191,700
29 Total State Tax Funds	64,500	103,400	191,700	191,700	191,700
30 Total Revenues	64,500	103,400	191,700	191,700	191,700
31 Balance Carried Forward	12,823	8,995	20,870	21,946	0
32 Transfers From Other Funds	0	13,200	0	0	0
33 Total Available	77,323	125,595	212,570	213,646	191,700
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	8,995	20,870	21,946	510	0
35 Less Commitments & Other Deductions	8,995	20,870	21,946	510	0
36 Net Carryforward Balance	0	0	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Total All Line Items

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	860,000
2	Adjunct / Wage Rated Faculty	0	0	0	0	313,000
3	Teaching Assistants	0	0	0	0	0
4	Executives	430,901	0	469,233	435,659	678,800
5	Staff	710,407	453,948	907,348	912,633	1,210,300
6	Wage Payroll	0	817,188	0	0	43,700
7	Total Salaries and Wages	1,141,308	1,271,136	1,376,581	1,348,292	3,105,800
8	Employee Benefits	359,223	384,625	494,462	443,244	1,023,900
9	Total Personal Services	1,500,531	1,655,761	1,871,043	1,791,536	4,129,700
10	Travel	54,250	58,550	60,592	71,852	48,900
11	Current Expense	11,939,396	13,741,440	9,451,988	12,363,020	12,849,800
12	Fuel and Power	0	0	0	0	0
13	Equipment	11,344	21,322	26,690	25,928	10,000
14	Total Non-Personal Services	12,004,990	13,821,312	9,539,270	12,460,800	12,908,700
15	Total Expenditures	13,505,521	15,477,073	11,410,313	14,252,336	17,038,400
16	Transfers to Other Funds	0	12,096,815	13,077,515	1,274,406	0
17	Total Expenditures + Transfers	13,505,521	27,573,888	24,487,828	15,526,742	17,038,400
B.	**REVENUES AND TRANSFERS IN**					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	286,182	295,055	364,273	267,900	140,000
21	Total General Dedicated Credits	286,182	295,055	364,273	267,900	140,000
22	Federal Appropriations	0	753,726	549,744	727,810	690,000
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	6,495,300	5,324,500	4,113,400	2,827,100
25	Total Other Revenues	0	7,249,026	5,874,244	4,841,210	3,517,100
26	Uniform School Fund	0	0	0	0	0
27	Income Tax	0	0	11,200,000	409,600	16,100
28	State General Fund	12,796,500	18,418,500	12,259,900	17,321,300	16,192,300
29	Total State Tax Funds	12,796,500	18,418,500	23,459,900	17,730,900	16,208,400
30	Total Revenues	13,082,682	25,962,581	29,698,417	22,840,010	19,865,500
31	Balance Carried Forward	2,706,084	2,601,445	2,945,939	2,832,028	0
32	Transfers From Other Funds	318,200	1,955,800	(5,324,500)	(7,049,800)	(2,827,100)
33	Total Available	16,106,966	30,519,826	27,319,856	18,622,238	17,038,400
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	2,601,445	2,945,939	2,832,028	3,095,496	0
35	Less Commitments & Other Deductions	2,601,445	2,919,008	2,832,028	2,825,279	0
36	Net Carryforward Balance	0	26,931	0	270,217	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Administration

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	430,901	0	469,233	435,659	494,800
5	Staff	710,407	413,053	863,332	871,809	941,100
6	Wage Payroll	0	814,956	0	0	0
7	Total Salaries and Wages	1,141,308	1,228,009	1,332,565	1,307,468	1,435,900
8	Employee Benefits	359,223	372,905	482,423	429,437	502,000
9	Total Personal Services	1,500,531	1,600,914	1,814,988	1,736,905	1,937,900
10	Travel	54,250	56,550	58,592	71,852	35,000
11	Current Expense	6,200,321	3,812,844	641,952	576,564	728,500
12	Fuel and Power	0	0	0	0	0
13	Equipment	11,344	21,322	26,690	25,928	10,000
14	Total Non-Personal Services	6,265,915	3,890,716	727,234	674,344	773,500
15	Total Expenditures	7,766,446	5,491,630	2,542,222	2,411,249	2,711,400
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	7,766,446	5,491,630	2,542,222	2,411,249	2,711,400
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	94,522	85,897	95,400	0	90,000
21	Total General Dedicated Credits	94,522	85,897	95,400	0	90,000
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			300,000	9,600	16,100
28	State General Fund	7,455,300	2,525,400	2,192,800	2,233,400	2,605,300
29	Total State Tax Funds	7,455,300	2,525,400	2,492,800	2,243,000	2,621,400
30	Total Revenues	7,549,822	2,611,297	2,588,200	2,243,000	2,711,400
31	Balance Carried Forward	2,576,791	2,360,167	2,156,034	2,202,012	0
32	Transfers From Other Funds	0	2,676,200	0	0	0
33	Total Available	10,126,613	7,647,664	4,744,234	4,445,012	2,711,400
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	2,360,167	2,156,034	2,202,012	2,033,763	0
35	Less Commitments & Other Deductions	2,360,167	2,156,034	2,202,012	1,763,546	0
36	Net Carryforward Balance	0	0	0	270,217	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Prison

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	0	0	300,000	27,000	300,000
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	0	300,000	27,000	300,000
15	Total Expenditures	0	0	300,000	27,000	300,000
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	0	0	300,000	27,000	300,000
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	0	400,000	300,000	300,000	300,000
29	Total State Tax Funds	0	400,000	300,000	300,000	300,000
30	Total Revenues	0	400,000	300,000	300,000	300,000
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	(400,000)	0	(273,000)	0
33	Total Available	0	0	300,000	27,000	300,000
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Western Interstate Commission on Higher Education

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	81,000
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	81,000
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	81,000
10	Travel	0	2,000	2,000	0	0
11	Current Expense	1,004,633	976,100	964,000	975,472	898,600
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	1,004,633	978,100	966,000	975,472	898,600
15	Total Expenditures	1,004,633	978,100	966,000	975,472	979,600
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	1,004,633	978,100	966,000	975,472	979,600
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	8,300	0	0	4,400	0
21	Total General Dedicated Credits	8,300	0	0	4,400	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	979,600	979,600	979,600	979,600	979,600
29	Total State Tax Funds	979,600	979,600	979,600	979,600	979,600
30	Total Revenues	987,900	979,600	979,600	984,000	979,600
31	Balance Carried Forward	19,753	3,020	4,520	18,120	0
32	Transfers From Other Funds	0	0	0	0	0
33	Total Available	1,007,653	982,620	984,120	1,002,120	979,600
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	3,020	4,520	18,120	26,648	0
35	Less Commitments & Other Deductions	3,020	0	18,120	26,648	0
36	Net Carryforward Balance	0	4,520	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

ATE/ATCSR

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	600,000
2	Adjunct / Wage Rated Faculty	0	0	0	0	275,000
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	875,000
8	Employee Benefits	0	0	0	0	300,000
9	Total Personal Services	0	0	0	0	1,175,000
10	Travel	0	0	0	0	0
11	Current Expense	850,000	1,075,000	1,075,000	1,097,600	220,900
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	850,000	1,075,000	1,075,000	1,097,600	220,900
15	Total Expenditures	850,000	1,075,000	1,075,000	1,097,600	1,395,900
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	850,000	1,075,000	1,075,000	1,097,600	1,395,900
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	600,000	1,075,000	1,075,000	1,097,600	1,395,900
29	Total State Tax Funds	600,000	1,075,000	1,075,000	1,097,600	1,395,900
30	Total Revenues	600,000	1,075,000	1,075,000	1,097,600	1,395,900
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	250,000	0	0	0	0
33	Total Available	850,000	1,075,000	1,075,000	1,097,600	1,395,900
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Financial Aid

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	2,383,519	2,904,122	3,796,432	3,840,001	4,364,600
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	2,383,519	2,904,122	3,796,432	3,840,001	4,364,600
15	Total Expenditures	2,383,519	2,904,122	3,796,432	3,840,001	4,364,600
16	Transfers to Other Funds	0	469,215	237,079	378,906	0
17	Total Expenditures + Transfers	2,383,519	3,373,337	4,033,511	4,218,907	4,364,600
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	469,215	237,079	378,906	390,000
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	469,215	237,079	378,906	390,000
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	2,336,100	2,896,000	3,816,600	3,816,600	3,974,600
29	Total State Tax Funds	2,336,100	2,896,000	3,816,600	3,816,600	3,974,600
30	Total Revenues	2,336,100	3,365,215	4,053,679	4,195,506	4,364,600
31	Balance Carried Forward	9,752	30,533	22,411	42,579	0
32	Transfers From Other Funds	68,200	0	0	0	0
33	Total Available	2,414,052	3,395,748	4,076,090	4,238,085	4,364,600
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	30,533	22,411	42,579	19,178	0
35	Less Commitments & Other Deductions	30,533	0	42,579	19,178	0
36	Net Carryforward Balance	0	22,411	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Financial Aid - Minority Scholarship

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	0	0	50,000	50,000	50,000
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	0	50,000	50,000	50,000
15	Total Expenditures	0	0	50,000	50,000	50,000
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	0	0	50,000	50,000	50,000
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	0	50,000	50,000	50,000	50,000
29	Total State Tax Funds	0	50,000	50,000	50,000	50,000
30	Total Revenues	0	50,000	50,000	50,000	50,000
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	(50,000)	0	0	0
33	Total Available	0	0	50,000	50,000	50,000
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Utah Career Teaching Scholarship

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	40,895	44,016	40,824	41,300
6	Wage Payroll	0	2,232	0	0	0
7	Total Salaries and Wages	0	43,127	44,016	40,824	41,300
8	Employee Benefits	0	11,720	12,039	13,807	15,000
9	Total Personal Services	0	54,847	56,055	54,631	56,300
10	Travel	0	0	0	0	1,000
11	Current Expense	718,923	685,663	681,139	733,430	643,900
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	718,923	685,663	681,139	733,430	644,900
15	Total Expenditures	718,923	740,510	737,194	788,061	701,200
16	Transfers to Other Funds	0	0	0	0	0
17	Total Expenditures + Transfers	718,923	740,510	737,194	788,061	701,200
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	183,360	209,158	268,873	263,500	50,000
21	Total General Dedicated Credits	183,360	209,158	268,873	263,500	50,000
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	643,500	645,100	647,600	649,200	651,200
29	Total State Tax Funds	643,500	645,100	647,600	649,200	651,200
30	Total Revenues	826,860	854,258	916,473	912,700	701,200
31	Balance Carried Forward	60,788	168,725	282,474	461,753	0
32	Transfers From Other Funds	0	0	0	0	0
33	Total Available	887,648	1,022,983	1,198,947	1,374,453	701,200
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	168,725	282,474	461,753	586,392	0
35	Less Commitments & Other Deductions	168,725	282,474	461,753	586,392	0
36	Net Carryforward Balance	0	(0)	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS
University Centers

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	80,000
2	Adjunct / Wage Rated Faculty	0	0	0	0	38,000
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	8,000
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	126,000
8	Employee Benefits	0	0	0	0	35,000
9	Total Personal Services	0	0	0	0	161,000
10	Travel	0	0	0	0	10,000
11	Current Expense	520,800	471,400	439,400	248,200	80,600
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	520,800	471,400	439,400	248,200	90,600
15	Total Expenditures	520,800	471,400	439,400	248,200	251,600
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	520,800	471,400	439,400	248,200	251,600
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	520,800	471,400	404,400	319,200	251,600
29	Total State Tax Funds	520,800	471,400	404,400	319,200	251,600
30	Total Revenues	520,800	471,400	404,400	319,200	251,600
31	Balance Carried Forward	39,000	39,000	39,000	4,000	0
32	Transfers From Other Funds	0	0	0	(75,000)	0
33	**Total Available**	559,800	510,400	443,400	248,200	251,600
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	39,000	39,000	4,000	0	0
35	Less Commitments & Other Deductions	39,000	39,000	4,000	0	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS
Mineral Lease

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	0	150,000	0	0	0
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	150,000	0	0	0
15	Total Expenditures	0	150,000	0	0	0
16	Transfers to Other Funds	0	6,345,300	0	0	0
17	**Total Expenditures + Transfers**	0	6,495,300	0	0	0
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	6,495,300	5,324,500	4,113,400	2,827,100
25	Total Other Revenues	0	6,495,300	5,324,500	4,113,400	2,827,100
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	0	0	0	0	0
29	Total State Tax Funds	0	0	0	0	0
30	Total Revenues	0	6,495,300	5,324,500	4,113,400	2,827,100
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	(5,324,500)	(4,113,400)	(2,827,100)
33	**Total Available**	0	6,495,300	0	0	0
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS
UEN - Technology Initiative

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	0	3,176,200	0	2,415,000	2,600,000
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	3,176,200	0	2,415,000	2,600,000
15	Total Expenditures	0	3,176,200	0	2,415,000	2,600,000
16	Transfers to Other Funds	0	5,282,300	12,840,436	0	0
17	**Total Expenditures + Transfers**	0	8,458,500	12,840,436	2,415,000	2,600,000
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			10,500,000	0	0
28	State General Fund	0	8,900,000	1,900,000	2,415,000	2,600,000
29	Total State Tax Funds	0	8,900,000	12,400,000	2,415,000	2,600,000
30	Total Revenues	0	8,900,000	12,400,000	2,415,000	2,600,000
31	Balance Carried Forward	0	0	441,500	1,064	0
32	Transfers From Other Funds	0	0	0	0	0
33	**Total Available**	0	8,900,000	12,841,500	2,416,064	2,600,000
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	441,500	1,064	1,064	0
35	Less Commitments & Other Deductions	0	441,500	1,064	1,064	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS
Training for Sensory Impaired

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	143,600
6	Wage Payroll	0	0	0	0	22,700
7	Total Salaries and Wages	0	0	0	0	166,300
8	Employee Benefits	0	0	0	0	54,900
9	Total Personal Services	0	0	0	0	221,200
10	Travel	0	0	0	0	2,900
11	Current Expense	0	205,600	212,900	213,100	3,400
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	205,600	212,900	213,100	6,300
15	Total Expenditures	0	205,600	212,900	213,100	227,500
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	0	205,600	212,900	213,100	227,500
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	0	205,600	212,900	213,100	227,500
29	Total State Tax Funds	0	205,600	212,900	213,100	227,500
30	Total Revenues	0	205,600	212,900	213,100	227,500
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	0	0	0
33	**Total Available**	0	205,600	212,900	213,100	227,500
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Federal Programs

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	0	284.511	312.665	326.753	300.000
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	284.511	312.665	326.753	300.000
15	Total Expenditures	0	284.511	312.665	326.753	300.000
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	0	284.511	312.665	326.753	300.000
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	284.511	312.665	348.904	300.000
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	284.511	312.665	348.904	300.000
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	0	0	0	0	0
29	Total State Tax Funds	0	0	0	0	0
30	**Total Revenues**	0	284.511	312.665	348.904	300.000
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	0	0	0
33	**Total Available**	0	284.511	312.665	348.904	300.000
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	22.151	0
35	Less Commitments & Other Deductions	0	0	0	22.151	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Western Governor's University

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	103.000
5	Staff	0	0	0	0	43.000
6	Wage Payroll	0	0	0	0	21.000
7	Total Salaries and Wages	0	0	0	0	167.000
8	Employee Benefits	0	0	0	0	53.000
9	Total Personal Services	0	0	0	0	220.000
10	Travel	0	0	0	0	0
11	Current Expense	0	0	400.000	0	194.000
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	0	400.000	0	194.000
15	Total Expenditures	0	0	400.000	0	414.000
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	0	0	400.000	0	414.000
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	0	0	400.000	406.300	414.000
29	Total State Tax Funds	0	0	400.000	406.300	414.000
30	Total Revenues	0	0	400.000	406.300	414.000
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	0	0	0
33	**Total Available**	0	0	400.000	406.300	414.000
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	406.300	0
35	Less Commitments & Other Deductions	0	0	0	406.300	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Concurrent Enrollment

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	0	0	297.500	124.900	0
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	0	297.500	124.900	0
15	Total Expenditures	0	0	297.500	124.900	0
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	0	0	297.500	124.900	0
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			400.000	400.000	0
28	State General Fund	0	0	0	6.300	0
29	Total State Tax Funds	0	0	400.000	406.300	0
30	Total Revenues	0	0	400.000	406.300	0
31	Balance Carried Forward	0	0	0	102.500	0
32	Transfers From Other Funds	0	0	0	(383.900)	0
33	**Total Available**	0	0	400.000	124.900	0
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	102.500	0	0
35	Less Commitments & Other Deductions	0	0	102.500	0	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

UEN Star Schools

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	0	0	0	235.000	0
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	0	0	235.000	0
15	Total Expenditures	0	0	0	235.000	0
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	0	0	0	235.000	0
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	0	0	0	235.000	0
29	Total State Tax Funds	0	0	0	235.000	0
30	Total Revenues	0	0	0	235.000	0
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	0	0	0
33	**Total Available**	0	0	0	235.000	0
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	**Net Carryforward Balance**	0	0	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

UEN Satellite

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	0	0	0	1,500,000	0
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	0	0	1,500,000	0
15	Total Expenditures	0	0	0	1,500,000	0
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	0	0	0	1,500,000	0
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	0	0	0	1,500,000	0
29	Total State Tax Funds	0	0	0	1,500,000	0
30	Total Revenues	0	0	0	1,500,000	0
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	0	0	0
33	**Total Available**	0	0	0	1,500,000	0
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Library Consortium

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	0	0	0	0	2,274,000
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	0	0	0	2,274,000
15	Total Expenditures	0	0	0	0	2,274,000
16	Transfers to Other Funds	0	0	0	895,500	0
17	**Total Expenditures + Transfers**	0	0	0	895,500	2,274,000
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0		0	0
27	Income Tax			0	0	0
28	State General Fund	0	0	0	3,100,000	2,274,000
29	Total State Tax Funds	0	0	0	3,100,000	2,274,000
30	Total Revenues	0	0	0	3,100,000	2,274,000
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	0	(2,204,500)	0
33	**Total Available**	0	0	0	895,500	2,274,000
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Apprenticeship Training

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	180,000
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	14,000
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	194,000
8	Employee Benefits	0	0	0	0	56,000
9	Total Personal Services	0	0	0	0	250,000
10	Travel	0	0	0	0	0
11	Current Expense	0	0	0	0	50,000
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	0	0	0	50,000
15	Total Expenditures	0	0	0	0	300,000
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	0	0	0	0	300,000
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0	0	0	0
27	Income Tax					0
28	State General Fund	0	0	0	0	300,000
29	Total State Tax Funds	0	0	0	0	300,000
30	Total Revenues	0	0	0	0	300,000
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	0	0	0
33	**Total Available**	0	0	0	0	300,000
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	**Net Carryforward Balance**	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS

Tuition Assistance

		1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
A.	**EXPENDITURES AND TRANSFERS OUT**					
1	Regular Faculty	0	0	0	0	0
2	Adjunct / Wage Rated Faculty	0	0	0	0	0
3	Teaching Assistants	0	0	0	0	0
4	Executives	0	0	0	0	0
5	Staff	0	0	0	0	0
6	Wage Payroll	0	0	0	0	0
7	Total Salaries and Wages	0	0	0	0	0
8	Employee Benefits	0	0	0	0	0
9	Total Personal Services	0	0	0	0	0
10	Travel	0	0	0	0	0
11	Current Expense	0	0	0	0	50,000
12	Fuel and Power	0	0	0	0	0
13	Equipment	0	0	0	0	0
14	Total Non-Personal Services	0	0	0	0	50,000
15	Total Expenditures	0	0	0	0	50,000
16	Transfers to Other Funds	0	0	0	0	0
17	**Total Expenditures + Transfers**	0	0	0	0	50,000
B.	**REVENUES AND TRANSFERS IN**					
	General Dedicated Credits					
18	Tuition and Fees	0	0	0	0	0
19	Sales and Services of Educational Activities	0	0	0	0	0
20	Other Sources	0	0	0	0	0
21	Total General Dedicated Credits	0	0	0	0	0
22	Federal Appropriations	0	0	0	0	0
23	Land Grant Trust Funds	0	0	0	0	0
24	Mineral Lease Funds	0	0	0	0	0
25	Total Other Revenues	0	0	0	0	0
26	Uniform School Fund	0	0	0	0	0
27	Income Tax				0	0
28	State General Fund	0	0	0	0	50,000
29	Total State Tax Funds	0	0	0	0	50,000
30	Total Revenues	0	0	0	0	50,000
31	Balance Carried Forward	0	0	0	0	0
32	Transfers From Other Funds	0	0	0	0	0
33	**Total Available**	0	0	0	0	50,000
C.	**FUND & CARRY FORWARD BALANCE**					
34	Fund Balance	0	0	0	0	0
35	Less Commitments & Other Deductions	0	0	0	0	0
36	**Net Carryforward Balance**	0	0	0	0	0

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OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS
Utah Electronic Community College

A. EXPENDITURES AND TRANSFERS OUT	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	0	0	0	0	19.300
6 Wage Payroll	0	0	0	0	0
7 Total Salaries and Wages	0	0	0	0	19.300
8 Employee Benefits	0	0	0	0	8.000
9 Total Personal Services	0	0	0	0	27.300
10 Travel	0	0	0	0	0
11 Current Expense	0	0	0	0	91.300
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	0	0
14 Total Non-Personal Services	0	0	0	0	91.300
15 Total Expenditures	0	0	0	0	118.600
16 Transfers to Other Funds	0	0	0	0	0
17 Total Expenditures + Transfers	0	0	0	0	118.600
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0	0	0	0
27 Income Tax				0	0
28 State General Fund	0	0	0	0	118.600
29 Total State Tax Funds	0	0	0	0	118.600
30 Total Revenues	0	0	0	0	118.600
31 Balance Carried Forward	0	0	0	0	0
32 Transfers From Other Funds	0	0	0	0	0
33 Total Available	0	0	0	0	118.600
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	0	0	0	0	0
35 Less Commitments & Other Deductions	0	0	0	0	0
36 Net Carryforward Balance	0	0	0	0	0

OPERATING EXPENDITURES AND REVENUES BY OBJECT
STATE BOARD OF REGENTS/STATEWIDE PROGRAMS
UVSC - Test

A. EXPENDITURES AND TRANSFERS OUT	1994-95 Actual	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Budget
1 Regular Faculty	0	0	0	0	0
2 Adjunct / Wage Rated Faculty	0	0	0	0	0
3 Teaching Assistants	0	0	0	0	0
4 Executives	0	0	0	0	0
5 Staff	0	0	0	0	0
6 Wage Payroll	0	0	0	0	0
7 Total Salaries and Wages	0	0	0	0	0
8 Employee Benefits	0	0	0	0	0
9 Total Personal Services	0	0	0	0	0
10 Travel	0	0	0	0	0
11 Current Expense	261.200	0	281.000	0	0
12 Fuel and Power	0	0	0	0	0
13 Equipment	0	0	0	0	0
14 Total Non-Personal Services	261.200	0	281.000	0	0
15 Total Expenditures	261.200	0	281.000	0	0
16 Transfers to Other Funds	0	0	0	0	0
17 Total Expenditures + Transfers	261.200	0	281.000	0	0
B. REVENUES AND TRANSFERS IN					
General Dedicated Credits					
18 Tuition and Fees	0	0	0	0	0
19 Sales and Services of Educational Activities	0	0	0	0	0
20 Other Sources	0	0	0	0	0
21 Total General Dedicated Credits	0	0	0	0	0
22 Federal Appropriations	0	0	0	0	0
23 Land Grant Trust Funds	0	0	0	0	0
24 Mineral Lease Funds	0	0	0	0	0
25 Total Other Revenues	0	0	0	0	0
26 Uniform School Fund	0	0		0	0
27 Income Tax			0		
28 State General Fund	261.200	270.400	281.000	0	0
29 Total State Tax Funds	261.200	270.400	281.000	0	0
30 Total Revenues	261.200	270.400	281.000	0	0
31 Balance Carried Forward	0	0	0	0	0
32 Transfers From Other Funds	0	(270.400)	0	0	0
33 Total Available	261.200	0	281.000	0	0
C. FUND & CARRY FORWARD BALANCE					
34 Fund Balance	0	0	0	0	0
35 Less Commitments & Other Deductions	0	0	0	0	0
36 Net Carryforward Balance	0	0	0	0	0

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TAB I
COST STUDY

Introduction to the USHE Cost Study 1

History of Appropriated Funds Cost Study 1991-92 to 1997-98 2

1997-98 Appropriated Direct Instructional Expenditures per FTE by Institution, Discipline and Instructional Level 3

1997-98 Appropriated Direct Instructional Expenditures per FTE (Budget Related) by Institution, Discipline and Instructional Level 4

1997-98 USHE Full Cost Study 5

COST STUDY

Background

The USHE cost study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

A history of key elements of the cost study and a summary table from the 1997-98 cost study are provided in pages 2 and 4, followed by institutional schedules showing greater detail on the calculations. Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for both full and direct costs of instruction.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, and Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

USHE instructional cost information desegregated by level and subject matter cluster is summarized on pages 3 and 4 but should not be the exclusive basis for judging relative adequacy of institutional budgets. Comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book, are also appropriate and useful.

Utah System of Higher Education Totals

Historical Information - Appropriated Funds Cost Study

	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Annualized FTE Student Enrollment							
Vocational	12,197	12,132	12,585	13,011	13,651	13,855	14,284
Lower	38,526	40,245	41,564	42,113	42,242	43,647	45,660
Upper	15,129	15,745	16,382	16,863	17,256	17,659	18,498
Basic Grad.	4,059	4,004	3,964	4,040	4,266	4,449	4,703
Adv. Grad.	1,141	1,203	1,204	1,447	1,417	1,455	1,404
Total	71,052	73,329	75,699	77,474	78,832	81,064	84,549
Appropriated Student Faculty Ratios							
Vocational	16.2	16.4	15.6	14.9	15.6	15.4	15.5
Lower	27.3	26.4	25.0	26.5	25.7	23.5	24.5
Upper	15.5	15.3	14.7	15.5	15.8	15.8	15.9
Basic Grad.	11.5	10.9	10.5	8.9	9.6	10.6	10.5
Adv. Grad.	5.3	5.7	5.6	4.0	4.1	5.6	5.2
Total	19.2	18.9	18.1	17.7	17.9	17.8	18.1
Appropriated Direct Cost per FTE Student							
Vocational	$2,861	$2,919	$3,141	$3,233	$3,298	$3,333	$3,321
Lower	$1,613	$1,701	$1,826	$1,790	$1,881	$2,050	$1,996
Upper	$4,130	$4,283	$4,563	$4,522	$4,505	$4,596	$4,612
Basic Grad.	$6,864	$7,488	$8,122	$9,055	$8,680	$8,499	$8,438
Adv. Grad.	$16,569	$16,030	$16,680	$19,678	$20,274	$17,738	$18,823
Total	$2,903	$3,008	$3,203	$3,340	$3,399	$3,459	$3,430

Percent Change	91-92 to 92-93	92-93 to 93-94	93-94 to 94-95	94-95 to 95-96	95-96 to 96-97	96-97 to 97-98	5 Year Change
Annualized FTE Student Enrollment							
Vocational	-0.5%	3.7%	3.4%	4.9%	1.5%	3.1%	17.7%
Lower	4.5%	3.3%	1.3%	0.3%	3.3%	4.6%	13.5%
Upper	4.1%	4.0%	2.9%	2.3%	2.3%	4.8%	17.5%
Basic Grad.	-1.4%	-1.0%	1.9%	5.6%	4.3%	5.7%	17.5%
Adv. Grad.	5.4%	0.1%	20.2%	-2.1%	2.7%	-3.5%	16.7%
Total	3.2%	3.2%	2.3%	1.8%	2.8%	4.3%	15.3%
Appropriated Student Faculty Ratios							
Vocational	1.2%	-4.9%	-4.5%	4.7%	-1.3%	0.6%	-5.5%
Lower	-3.3%	-5.3%	6.0%	-3.0%	-8.6%	4.3%	-7.2%
Upper	-1.3%	-3.9%	5.4%	1.9%	0.0%	0.6%	3.9%
Basic Grad.	-5.2%	-3.7%	-15.2%	7.9%	10.4%	-0.9%	-3.7%
Adv. Grad.	7.5%	-1.8%	-28.6%	2.5%	36.6%	-7.1%	-8.8%
Total	-1.6%	-4.2%	-2.2%	1.1%	-0.6%	1.7%	-4.2%
Appropriated Direct Cost per FTE Student							
Vocational	2.0%	7.6%	2.9%	2.0%	1.1%	-0.4%	13.8%
Lower	5.5%	7.3%	-2.0%	5.1%	9.0%	-2.6%	17.3%
Upper	3.7%	6.5%	-0.9%	-0.4%	2.0%	0.3%	7.7%
Basic Grad.	9.1%	8.5%	11.5%	-4.1%	-2.1%	-0.7%	12.7%
Adv. Grad.	-3.3%	4.1%	18.0%	3.0%	-12.5%	6.1%	17.4%
Total	3.6%	6.5%	4.3%	1.8%	1.8%	-0.8%	14.0%

Note: SLCC - Skills Center included for the first time in 1993-94.

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Appropriated Direct Instructional Expeditures per FTE (Budget Related)

Discipline Cluster	Instructional Level								
	Vocational								
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC	Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
1. Bus, Educ, Human, Soc Sci, Phy Ed									
A. U of U	$0	$0	$0	$2,050	$3,567	$2,850	$7,476	$15,656	$4,136
B. USU	$0	$1,011	$1,011	$2,261	$3,691	$2,945	$5,810	$7,068	$3,293
C. WSU	$0	$2,642	$2,642	$2,152	$4,030	$2,891	$4,675	$0	$2,901
D. SUU	$0	$2,495	$2,495	$1,624	$4,035	$2,777	$1,581	$0	$2,653
E. Snow	$0	$2,288	$2,288	$2,026	$0	$2,026	$0	$0	$2,083
F. Dixie	$0	$2,210	$2,210	$1,393	$0	$1,393	$0	$0	$1,651
G. CEU	$0	$2,293	$2,293	$2,634	$0	$2,634	$0	$0	$2,557
H. UVSC	$0	$2,283	$2,283	$1,588	$2,709	$1,706	$0	$0	$1,899
I. SLCC	$4,439	$2,848	$3,091	$1,705	$0	$1,705	$0	$0	$2,194
Subtotal	**$4,439**	**$2,425**	**$2,529**	**$1,933**	**$3,696**	**$2,543**	**$6,401**	**$14,336**	**$2,997**
2. Fine and Performing Arts									
A. U of U	$0	$0	$0	$2,777	$4,686	$3,512	$18,663	$15,581	$4,125
B. USU	$0	$0	$0	$2,738	$4,817	$3,627	$7,228	$0	$3,756
C. WSU	$0	$3,073	$3,073	$3,074	$11,997	$4,764	$0	$0	$4,714
D. SUU	$0	$0	$0	$2,186	$3,924	$2,729	$0	$0	$2,729
E. Snow	$0	$0	$0	$2,579	$0	$2,579	$0	$0	$2,579
F. Dixie	$0	$0	$0	$2,258	$0	$2,258	$0	$0	$2,258
G. CEU	$0	$0	$0	$0	$0	$0	$0	$0	$0
H. UVSC	$0	$0	$0	$1,855	$899	$1,813	$0	$0	$1,813
I. SLCC	$0	$0	$0	$2,713	$0	$2,713	$0	$0	$2,713
Subtotal	**$0**	**$3,073**	**$3,073**	**$2,545**	**$5,104**	**$3,208**	**$14,740**	**$15,581**	**$3,450**
3. Agriculture and Natural Science									
A. U of U	$0	$0	$0	$3,029	$7,743	$3,777	$24,744	$26,485	$6,155
B. USU	$0	$5,290	$5,290	$1,420	$7,067	$2,835	$16,234	$20,307	$3,990
C. WSU	$0	$3,208	$3,208	$1,765	$10,703	$2,465	$0	$0	$2,547
D. SUU	$0	$4,150	$4,150	$2,064	$5,068	$2,736	$13,087	$0	$2,821
E. Snow	$0	$2,290	$2,290	$2,045	$0	$2,045	$0	$0	$2,050
F. Dixie	$0	$0	$0	$1,541	$0	$1,541	$0	$0	$1,541
G. CEU	$0	$0	$0	$1,925	$0	$1,925	$0	$0	$1,925
H. UVSC	$0	$0	$0	$1,635	$0	$1,635	$0	$0	$1,635
I. SLCC	$0	$0	$0	$1,586	$0	$1,586	$0	$0	$1,586
Subtotal	**$0**	**$3,734**	**$3,734**	**$1,857**	**$7,304**	**$2,415**	**$18,813**	**$24,782**	**$3,144**
4. Allied Health Professions									
A. U of U	$0	$0	$0	$3,811	$6,159	$6,037	$12,575	$24,035	$10,058
B. USU	$0	$0	$0	$0	$0	$0	$0	$0	$0
C. WSU	$0	$5,586	$5,586	$2,592	$7,537	$6,062	$0	$0	$5,696
D. SUU	$0	$0	$0	$0	$0	$0	$0	$0	$0
E. Snow	$0	$0	$0	$0	$0	$0	$0	$0	$0
F. Dixie	$0	$6,070	$6,070	$0	$0	$0	$0	$0	$6,070
G. CEU	$0	$7,118	$7,118	$0	$0	$0	$0	$0	$7,118
H. UVSC	$0	$7,635	$7,635	$0	$0	$0	$0	$0	$7,635
I. SLCC	$3,190	$4,082	$4,018	$0	$0	$0	$0	$0	$4,018
Subtotal	**$3,190**	**$5,289**	**$5,232**	**$2,942**	**$6,494**	**$6,045**	**$12,575**	**$24,035**	**$6,854**

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Computed Data: Appropriated Direct Instructional Expeditures per FTE (Budget Related)

Discipline Cluster	Vocational Non-SCH Gnrtg	Vocational SCH Gnrtg	Vocational TOTAL VOC	Lower Division	Upper Division	TOTAL BACC	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
5 Engineering and Architecture									
A U of U	$0	$0	$0	$3,924	$10,713	$7,694	$19,624	$22,165	$10,82
B USU	$0	$5,951	$5,951	$4,415	$6,426	$5,802	$6,795	$24,279	$6,586
C WSU	$0	$0	$0	$0	$0	$0	$0	$0	$0
D SUU	$0	$0	$0	$0	$0	$0	$0	$0	$0
E Snow	$0	$0	$0	$0	$0	$0	$0	$0	$0
F Dixie	$0	$0	$0	$0	$0	$0	$0	$0	$0
G CEU	$0	$0	$0	$0	$0	$0	$0	$0	$0
H UVSC	$0	$0	$0	$0	$0	$0	$0	$0	$0
I SLCC	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	**$0**	**$5,951**	**$5,951**	**$4,051**	**$9,072**	**$7,063**	**$12,909**	**$22,450**	**$9,272**
6 Trades and Technology									
A U of U	$0	$0	$0	$0	$0	$0	$0	$0	$0
B USU	$0	$0	$0	$0	$0	$0	$0	$0	$0
C WSU	$0	$3,108	$3,108	$1,861	$4,883	$4,613	$0	$0	$3,636
D SUU	$0	$3,824	$3,824	$3,284	$3,956	$3,718	$0	$0	$3,788
E Snow	$0	$3,334	$3,334	$4,176	$0	$4,176	$0	$0	$3,413
F Dixie	$0	$4,423	$4,423	$0	$0	$0	$0	$0	$4,42
G CEU	$0	$3,085	$3,085	$0	$0	$0	$0	$0	$3,085
H UVSC	$1,693	$4,703	$4,281	$0	$3,528	$3,528	$0	$0	$4,260
I SLCC	$4,037	$3,788	$3,818	$0	$0	$0	$0	$0	$3,81
Subtotal	**$3,212**	**$3,832**	**$3,777**	**$2,732**	**$4,682**	**$4,403**	**$0**	**$0**	**$3,83**
TOTAL ALL CLUSTERS									
A U of U	$0	$0	$0	$2,524	$4,713	$3,536	$10,008	$[illegible]9,712	$5,237
B USU	$0	$2,211	$2,211	$2,027	$4,591	$3,097	$7,344	$14,467	$3,717
C WSU	$0	$3,710	$3,710	$2,095	$4,953	$3,064	$4,675	$0	$3,222
D SUU	$0	$2,900	$2,900	$1,852	$4,160	$2,780	$1,669	$0	$2,748
E Snow	$0	$2,535	$2,535	$2,105	$0	$2,105	$0	$0	$2,181
F Dixie	$0	$3,069	$3,069	$1,594	$0	$1,594	$0	$0	$1,96
G CEU	$0	$3,140	$3,140	$2,364	$0	$2,364	$0	$0	$2,638
H UVSC	$1,693	$3,279	$3,198	$1,628	$2,671	$1,699	$0	$0	$2,181
I SLCC	$4,196	$3,419	$3,520	$1,680	$0	$1,680	$0	$0	$2,405
Subtotal	**$3,722**	**$3,295**	**$3,321**	**$1,996**	**$4,612**	**$2,750**	**$8,438**	**$18,823**	**$3,430**

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (All Current Funds)

Institution: USHE TOTAL

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
		Allocations From				
1. Education & General						
A. School of Medicine	260,939,773	0	22,585,643	0	0	283,525,416
B1. Instruction (Bud Rel)	289,994,062	25,857,638	42,038,872	62,919,912	83,451,368	504,261,852
B2. Instruction (Other)	61,465,132	5,183,327	8,360,681	12,630,070	0	87,639,209
C. Research	142,710,980	9,773,692	13,019,483	23,685,872	0	189,190,027
D. Public Service	88,612,480	7,071,928	9,670,777	16,923,434	0	122,278,620
E. Academic Support	95,237,144	8,053,234	12,868,910	(116,159,288)	0	0
F. Student Services	65,764,700	6,425,780	11,260,888	0	(83,451,368)	0
G. Institutional Support	110,008,114	9,797,141	(119,805,255)	0	0	0
H. Plant Op & Maintenance	72,162,739	(72,162,739)	0	0	0	0
I. Schlrshps & Fellowships	79,441,961	0	0	0	0	79,441,961
J. Transfers (Net)	31,805,528	0	0	0	0	31,805,528
Subtotal	1,298,142,613	0	0	0	0	1,298,142,613

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	47,440,778	84,192,748	14,284	15.5	$3,321	$5,894
B. Lower Division	91,134,864	206,749,598	45,660	24.5	$1,996	$4,528
C. Upper Division	85,307,047	132,034,670	18,498	15.9	$4,612	$7,138
D. Basic Graduate	39,680,198	51,055,130	4,703	10.5	$8,438	$10,857
E. Advanced Graduate	26,431,176	30,229,706	1,404	5.2	$18,823	$21,529
Subtotal	289,994,062	504,261,852	84,549	18.1	$3,430	$5,964
2. Other Instructional Activities	61,465,132	87,639,209				
TOTAL INSTRUCTION	351,459,194	591,901,061				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (Appropriated Funds Only)

Institution: USHE TOTAL

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	20,894,063	0	3,098,355	0	0	23,992,418
B1. Instruction (Bud Rel)	289,994,062	40,914,504	56,528,444	79,707,598	54,354,222	521,498,831
B2. Instruction (Other)	5,081,086	641,002	776,222	1,269,033	0	7,767,343
C. Research	20,631,851	2,427,810	2,793,284	5,375,416	0	31,228,361
D. Public Service	19,882,443	2,420,103	2,830,857	5,223,710	0	30,357,112
E. Academic Support	69,119,551	9,540,473	12,915,732	(91,575,756)	0	0
F. Student Services	39,999,723	5,831,272	8,523,227	0	(54,354,222)	0
G. Institutional Support	76,551,238	10,914,884	(87,466,122)	0	0	0
H. Plant Op & Maintenance	72,690,048	(72,690,048)	0	0	0	0
I. Schlrshps & Fellowships	4,776,233	0	0	0	0	4,776,233
J. Transfers (Net)	6,014,658	0	0	0	0	6,014,658
Subtotal	625,634,956	0	0	0	0	625,634,956

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	47,440,778	80,215,836	14,284	15.5	$3,321	$5,616
B. Lower Division	91,134,864	213,064,702	45,660	24.5	$1,996	$4,666
C. Upper Division	85,307,047	142,023,759	18,498	15.9	$4,612	$7,678
D. Basic Graduate	39,680,198	54,680,127	4,703	10.5	$8,438	$11,627
E. Advanced Graduate	26,431,176	31,514,407	1,404	5.2	$18,823	$22,443
Subtotal	289,994,062	521,498,831	84,549	18.1	$3,430	$6,168
2. Other Instructional Activities	5,081,086	7,767,343				
TOTAL INSTRUCTION	295,075,148	529,266,174				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (All Current Funds)

Institution: University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	260,939,773	0	22,585,643	0	0	283,525,416
B1. Instruction (Bud Rel)	108,959,339	8,152,430	10,136,610	21,481,727	21,030,278	169,760,384
B2. Instruction (Other)	18,268,712	1,366,881	1,699,559	3,601,742	0	24,936,894
C. Research	61,364,030	4,591,309	5,708,765	12,098,140	0	83,762,243
D. Public Service	49,903,199	3,733,800	4,642,551	9,838,596	0	68,118,145
E. Academic Support	40,262,127	3,012,447	3,745,631	(47,020,204)	0	0
F. Student Services	18,007,657	1,347,348	1,675,273	0	(21,030,278)	0
G. Institutional Support	46,699,904	3,494,127	(50,194,031)	0	0	0
H. Plant Op & Maintenance	25,698,341	(25,698,341)	0	0	0	0
I. Schlrshps & Fellowships	17,760,918	0	0	0	0	17,760,918
J. Transfers (Net)	12,914,000	0	0	0	0	12,914,000
Subtotal	660,778,000	0	0	0	0	660,778,000

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	0	0	0	0.0	$0	$0
B. Lower Division	23,191,171	50,038,215	9,187	22.1	$2,524	$5,447
C. Upper Division	37,235,705	60,322,760	7,900	15.7	$4,713	$7,636
D. Basic Graduate	25,542,094	33,000,638	2,552	9.0	$10,008	$12,930
E. Advanced Graduate	22,990,369	26,398,770	1,166	4.9	$19,712	$22,634
Subtotal	108,959,339	169,760,384	20,806	14.4	$5,237	$8,159
2. Other Instructional Activities	18,268,712	24,936,894				
TOTAL INSTRUCTION	127,228,051	194,697,277				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (Appropriated Funds Only)

Institution: University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	20,894,063	0	3,098,355	0	0	23,992,418
B1. Instruction (Bud Rel)	108,959,339	16,203,277	18,560,210	32,926,800	13,171,770	189,821,397
B2. Instruction (Other)	1,069,254	159,008	182,137	323,122	0	1,733,521
C. Research	4,919,918	731,638	838,062	1,486,767	0	7,976,385
D. Public Service	5,275,538	784,522	898,639	1,594,233	0	8,552,932
E. Academic Support	27,543,246	4,095,939	4,691,736	(36,330,921)	0	0
F. Student Services	9,985,800	1,484,982	1,700,988	0	(13,171,770)	0
G. Institutional Support	26,090,261	3,879,867	(29,970,128)	0	0	0
H. Plant Op & Maintenance	27,339,234	(27,339,234)	0	0	0	0
I. Schlrshps & Fellowships	309,041	0	0	0	0	309,041
J. Transfers (Net)	190,857	0	0	0	0	190,857
Subtotal	232,576,551	0	0	0	0	232,576,551

Schedule B
Cost Study Summary
Excluding School of Medicine

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	0	0	0	0.0	$0	$0
B. Lower Division	23,191,171	58,896,269	9,187	22.1	$2,524	$6,411
C. Upper Division	37,235,705	67,940,223	7,900	15.7	$4,713	$8,600
D. Basic Graduate	25,542,094	35,461,549	2,552	9.0	$10,008	$13,894
E. Advanced Graduate	22,990,369	27,523,356	1,166	4.9	$19,712	$23,598
Subtotal	108,959,339	189,821,397	20,806	14.4	$5,237	$9,124
2. Other Instructional Activities	1,069,254	1,733,521				
TOTAL INSTRUCTION	110,028,593	191,554,918				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (All Current Funds)

Institution: Utah State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

		Allocations From				
Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	58,998,973	3,728,088	5,179,692	8,210,487	8,915,794	85,033,035
B2. Instruction (Other)	22,490,894	1,421,178	1,974,541	3,129,905	0	29,016,519
C. Research	79,990,223	5,054,505	7,022,575	11,131,697	0	103,199,001
D. Public Service	23,466,435	1,482,821	2,060,187	3,265,665	0	30,275,108
E. Academic Support	22,361,562	1,413,006	1,963,187	(25,737,754)	0	0
F. Student Services	7,746,250	489,478	680,066	0	(8,915,794)	0
G. Institutional Support	17,758,129	1,122,119	(18,880,248)	0	0	0
H. Plant Op & Maintenance	14,711,196	(14,711,196)	0	0	0	0
I. Schlrshps & Fellowships	21,219,661	0	0	0	0	21,219,661
J. Transfers (Net)	7,831,274	0	0	0	0	7,831,274
Subtotal	276,574,597	0	0	0	0	276,574,597

Schedule B
Cost Study Summary
Education and General and Uintah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,176,534	2,049,561	532	26.4	$2,211	$3,851
B. Lower Division	15,710,451	28,426,798	7,752	33.1	$2,027	$3,667
C. Upper Division	25,509,796	34,624,531	5,557	17.6	$4,591	$6,231
D. Basic Graduate	13,161,385	16,101,209	1,792	12.0	$7,344	$8,984
E. Advanced Graduate	3,440,807	3,830,935	238	7.2	$14,467	$16,108
Subtotal	58,998,973	85,033,035	15,871	21.1	$3,717	$5,358
2. Other Instructional Activities	22,490,894	29,016,519				
TOTAL INSTRUCTION	81,489,867	114,049,553				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	58,998,973	6,366,661	7,310,987	14,589,812	8,451,481	95,717,913
B2. Instruction (Other)	3,165,342	341,576	392,240	782,755	0	4,681,914
C. Research	15,642,140	1,687,965	1,938,330	3,868,133	0	23,136,568
D. Public Service	13,522,333	1,459,214	1,675,649	3,343,928	0	20,001,124
E. Academic Support	18,334,229	1,978,472	2,271,926	(22,584,627)	0	0
F. Student Services	6,860,923	740,372	850,186	0	(8,451,481)	0
G. Institutional Support	13,032,918	1,406,400	(14,439,318)	0	0	0
H. Plant Op & Maintenance	13,980,661	(13,980,661)	0	0	0	0
I. Schlrshps & Fellowships	0	0	0	0	0	0
J. Transfers (Net)	832,835	0	0	0	0	832,835
Subtotal	144,370,354	0	(0)	0	0	144,370,354

Schedule B
Cost Study Summary
Education and General and Uintah Basin and Southeastern Utah Continuing Education Centers

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,176,534	2,407,869	532	26.4	$2,211	$4,524
B. Lower Division	15,710,451	33,645,831	7,752	33.1	$2,027	$4,340
C. Upper Division	25,509,796	38,365,393	5,557	17.6	$4,591	$6,904
D. Basic Graduate	13,161,385	17,307,770	1,792	12.0	$7,344	$9,657
E. Advanced Graduate	3,440,807	3,991,052	238	7.2	$14,467	$16,781
Subtotal	58,998,973	95,717,913	15,871	21.1	$3,717	$6,031
2. Other Instructional Activities	3,165,342	4,681,914				
TOTAL INSTRUCTION	62,164,315	100,399,827				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (All Current Funds)

Institution: Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	35,302,600	3,311,438	7,479,453	11,875,402	11,426,196	69,395,089
B2. Instruction (Other)	4,160,407	390,253	881,453	1,399,515	0	6,831,627
C. Research	1,344,440	126,111	284,842	452,255	0	2,207,648
D. Public Service	2,217,500	208,005	469,815	745,942	0	3,641,262
E. Academic Support	11,084,831	1,039,774	2,348,509	(14,473,114)	0	0
F. Student Services	8,751,223	820,878	1,854,095	0	(11,426,196)	0
G. Institutional Support	12,176,035	1,142,131	(13,318,166)	0	0	0
H. Plant Op & Maintenance	7,038,590	(7,038,590)	0	0	0	0
I. Schlrshps & Fellowships	9,579,881	0	0	0	0	9,579,881
J. Transfers (Net)	2,731,987	0	0	0	0	2,731,987
Subtotal	94,387,494	(0)	(0)	0	0	94,387,494

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	8,766,929	16,120,336	2,363	17.8	$3,710	$6,822
B. Lower Division	11,721,788	29,131,398	5,595	25.6	$2,095	$5,207
C. Upper Division	14,224,638	23,161,925	2,872	13.9	$4,953	$8,064
D. Basic Graduate	589,245	981,429	126	17.1	$4,675	$7,787
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	35,302,600	69,395,089	10,956	19.4	$3,222	$6,334
2. Other Instructional Activities	4,160,407	6,831,627				
TOTAL INSTRUCTION	39,463,007	76,226,716				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (Appropriated Funds Only)

Institution: Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	35,302,600	4,151,110	8,544,410	10,377,156	6,663,750	65,039,026
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	69,793	8,207	16,892	20,516	0	115,408
D. Public Service	305,078	35,873	73,839	89,677	0	504,467
E. Academic Support	7,713,441	906,997	1,866,911	(10,487,348)	0	0
F. Student Services	4,901,186	576,313	1,186,251	0	(6,663,750)	0
G. Institutional Support	10,458,522	1,229,781	(11,688,303)	0	0	0
H. Plant Op & Maintenance	6,908,281	(6,908,281)	0	0	0	0
I. Schlrshps & Fellowships	2,062,274	0	0	0	0	2,062,274
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	67,721,175	0	0	0	0	67,721,175

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	8,766,929	15,180,777	2,363	17.8	$3,710	$6,424
B. Lower Division	11,721,788	26,906,939	5,595	25.6	$2,095	$4,809
C. Upper Division	14,224,638	22,019,991	2,872	13.9	$4,953	$7,667
D. Basic Graduate	589,245	931,319	126	17.1	$4,675	$7,389
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	35,302,600	65,039,026	10,956	19.4	$3,222	$5,936
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	35,302,600	65,039,026				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (All Current Funds)

Institution: Southern Utah University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	14,345,551	1,684,113	2,385,840	3,103,297	5,965,932	27,484,733
B2. Instruction (Other)	1,031,901	121,141	171,618	223,226	0	1,547,886
C. Research	0	0	0	0	0	0
D. Public Service	7,821,778	918,247	1,300,857	1,692,044	0	11,732,926
E. Academic Support	3,909,429	458,952	650,186	(5,018,567)	0	0
F. Student Services	4,647,420	545,589	772,922	0	(5,965,932)	0
G. Institutional Support	4,726,544	554,878	(5,281,422)	0	0	0
H. Plant Op & Maintenance	4,282,921	(4,282,921)	0	0	0	0
I. Schlrshps & Fellowships	6,341,088	0	0	0	0	6,341,088
J. Transfers (Net)	312,056	0	0	0	0	312,056
Subtotal	47,418,688	0	0	0	0	47,418,688

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,152,689	4,020,759	742	24.7	$2,900	$5,417
B. Lower Division	4,703,162	11,093,647	2,539	32.1	$1,852	$4,369
C. Upper Division	7,102,226	11,398,473	1,707	14.7	$4,160	$6,677
D. Basic Graduate	387,474	971,854	232	30.0	$1,669	$4,185
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	14,345,551	27,484,733	5,221	22.4	$2,748	$5,264
2. Other Instructional Activities	1,031,901	1,547,886				
TOTAL INSTRUCTION	15,377,452	29,032,618				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (Appropriated Funds Only)

Institution: Southern Utah University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

		Allocations From				
Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	14,345,551	2,542,181	3,201,713	3,384,563	4,182,397	27,656,405
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	396,634	70,288	88,523	93,578	0	649,023
E. Academic Support	2,483,685	440,135	554,321	(3,478,141)	0	0
F. Student Services	2,986,583	529,254	666,561	0	(4,182,397)	0
G. Institutional Support	3,832,040	679,077	(4,511,117)	0	0	0
H. Plant Op & Maintenance	4,260,935	(4,260,935)	0	0	0	0
I. Schlrshps & Fellowships	1,501,973	0	0	0	0	1,501,973
J. Transfers (Net)	291,318	0	0	0	0	291,318
Subtotal	30,098,719	0	0	0	0	30,098,719

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,152,689	4,045,166	742	24.7	$2,900	$5,450
B. Lower Division	4,703,162	11,177,143	2,539	32.1	$1,852	$4,402
C. Upper Division	7,102,226	11,454,606	1,707	14.7	$4,160	$6,710
D. Basic Graduate	387,474	979,489	232	30.0	$1,669	$4,218
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	14,345,551	27,656,405	5,221	22.4	$2,748	$5,297
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	14,345,551	27,656,405				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (All Current Funds)

Institution: Snow College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,670,677	815,379	1,523,436	1,744,669	3,117,515	12,871,676
B2. Instruction (Other)	872,590	125,469	234,423	268,465	0	1,500,947
C. Research	12,287	1,767	3,301	3,780	0	21,135
D. Public Service	1,279,607	183,993	343,768	393,690	0	2,201,059
E. Academic Support	1,706,695	245,403	458,506	(2,410,605)	0	0
F. Student Services	2,207,184	317,368	592,963	0	(3,117,515)	0
G. Institutional Support	2,759,599	396,799	(3,156,398)	0	0	0
H. Plant Op & Maintenance	2,086,177	(2,086,177)	0	0	0	0
I. Schlrshps & Fellowships	2,070,678	0	0	0	0	2,070,678
J. Transfers (Net)	(76,427)	0	0	0	0	(76,427)
Subtotal	18,589,067	0	0	0	0	18,589,067

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,161,920	2,431,374	458	18.5	$2,535	$5,304
B. Lower Division	4,508,757	10,440,302	2,142	22.0	$2,105	$4,875
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,670,677	12,871,676	2,600	21.3	$2,181	$4,950
2. Other Instructional Activities	872,590	1,500,947				
TOTAL INSTRUCTION	6,543,267	14,372,622				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (Appropriated Funds Only)

Institution: Snow College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,670,677	1,214,666	1,755,669	2,103,524	2,727,455	13,471,991
B2. Instruction (Other)	80,212	17,182	24,834	29,754	0	151,982
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	1,399,967	299,875	433,437	(2,133,278)	0	0
F. Student Services	1,789,896	383,398	554,161	0	(2,727,455)	0
G. Institutional Support	2,279,771	488,330	(2,768,101)	0	0	0
H. Plant Op & Maintenance	2,403,450	(2,403,450)	0	0	0	0
I. Schlrshps & Fellowships	298,486	0	0	0	0	298,486
J. Transfers (Net)	0	0	0	0	0	0
Subtotal	13,922,459	0	0	0	0	13,922,459

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	1,161,920	2,537,203	458	18.5	$2,535	$5,535
B. Lower Division	4,508,757	10,934,788	2,142	22.0	$2,105	$5,105
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,670,677	13,471,991	2,600	21.3	$2,181	$5,181
2. Other Instructional Activities	80,212	151,982				
TOTAL INSTRUCTION	5,750,889	13,623,973				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (All Current Funds)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	6,565,462	1,089,768	1,192,997	1,851,038	3,124,566	13,823,831
B2. Instruction (Other)	1,827,050	303,263	331,990	515,111	0	2,977,413
C. Research	0	0	0	0	0	0
D. Public Service	1,380,973	229,221	250,934	389,346	0	2,250,473
E. Academic Support	2,044,601	339,373	371,520	(2,755,494)	0	0
F. Student Services	2,318,455	384,829	421,282	0	(3,124,566)	0
G. Institutional Support	2,203,049	365,673	(2,568,722)	0	0	0
H. Plant Op & Maintenance	2,712,127	(2,712,127)	0	0	0	0
I. Schlrshps & Fellowships	3,750,586	0	0	0	0	3,750,586
J. Transfers (Net)	1,970,087	0	0	0	0	1,970,087
Subtotal	24,772,390	0	(0)	0	0	24,772,390

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,595,736	4,435,874	846	13.5	$3,069	$5,245
B. Lower Division	3,969,727	9,387,957	2,490	23.6	$1,594	$3,770
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	6,565,462	13,823,831	3,336	19.8	$1,968	$4,144
2. Other Instructional Activities	1,827,050	2,977,413				
TOTAL INSTRUCTION	8,392,512	16,801,244				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (Appropriated Funds Only)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	6,565,462	1,419,597	1,633,817	2,182,777	2,641,477	14,443,129
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	183,985	39,782	45,785	61,168	0	330,720
E. Academic Support	1,531,628	331,172	381,146	(2,243,946)	0	0
F. Student Services	1,802,967	389,841	448,669	0	(2,641,477)	0
G. Institutional Support	2,063,288	446,128	(2,509,416)	0	0	0
H. Plant Op & Maintenance	2,626,519	(2,626,519)	0	0	0	0
I. Schlrshps & Fellowships	22,900	0	0	0	0	22,900
J. Transfers (Net)	722,003	0	0	0	0	722,003
Subtotal	15,518,752	0	0	0	0	15,518,752

Schedule B
Cost Study Summary

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,595,736	4,592,878	846	13.5	$3,069	$5,430
B. Lower Division	3,969,727	9,850,252	2,490	23.6	$1,594	$3,955
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	6,565,462	14,443,130	3,336	19.8	$1,968	$4,329
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	6,565,462	14,443,130				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (All Current Funds)

Institution: College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From: Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,085,849	590,569	1,310,565	1,757,585	4,084,109	12,828,677
B2. Instruction (Other)	2,099,370	243,779	540,984	725,508	0	3,609,640
C. Research	0	0	0	0	0	0
D. Public Service	832,077	96,621	214,417	287,552	0	1,430,667
E. Academic Support	2,016,762	234,187	519,696	(2,770,645)	0	0
F. Student Services	2,972,837	345,206	766,066	0	(4,084,109)	0
G. Institutional Support	3,003,017	348,711	(3,351,728)	0	0	0
H. Plant Op & Maintenance	1,859,072	(1,859,072)	0	0	0	0
I. Schlrshps & Fellowships	3,145,774	0	0	0	0	3,145,774
J. Transfers (Net)	70,956	0	0	0	0	70,956
Subtotal	21,085,714	0	(0)	0	0	21,085,714

Schedule B
Cost Study Summary
Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,133,816	4,862,783	680	14.3	$3,140	$7,156
B. Lower Division	2,952,033	7,965,894	1,248	19.3	$2,364	$6,380
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,085,849	12,828,677	1,928	17.2	$2,638	$6,654
2. Other Instructional Activities	2,099,370	3,609,640				
TOTAL INSTRUCTION	7,185,219	16,438,317				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (Appropriated Funds Only)

Institution: College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	5,085,849	747,079	1,868,829	2,113,256	2,401,096	12,216,110
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	0	0	0	0	0	0
E. Academic Support	1,395,487	204,988	512,781	(2,113,256)	0	0
F. Student Services	1,585,562	232,909	582,625	0	(2,401,096)	0
G. Institutional Support	2,584,577	379,658	(2,964,235)	0	0	0
H. Plant Op & Maintenance	1,564,635	(1,564,635)	0	0	0	0
I. Schlrshps & Fellowships	368,423	0	0	0	0	368,423
J. Transfers (Net)	231,701	0	0	0	0	231,701
Subtotal	12,816,234	0	0	0	0	12,816,234

Schedule B
Cost Study Summary
Education and General and San Juan Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	2,133,816	4,646,884	680	14.3	$3,140	$6,838
B. Lower Division	2,952,033	7,569,226	1,248	19.3	$2,364	$6,063
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	5,085,849	12,216,110	1,928	17.2	$2,638	$6,336
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	5,085,849	12,216,110				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (All Current Funds)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Allocations From Institutional Support	Allocations From Academic Support	Allocations From Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	21,936,635	2,111,954	5,388,239	7,538,076	13,077,991	50,052,894
B2. Instruction (Other)	5,683,562	547,186	1,396,039	1,953,040	0	9,579,826
C. Research	0	0	0	0	0	0
D. Public Service	186,415	17,947	45,789	64,058	0	314,208
E. Academic Support	7,120,616	685,539	1,749,018	(9,555,173)	0	0
F. Student Services	9,745,857	938,284	2,393,850	0	(13,077,991)	0
G. Institutional Support	10,009,288	963,646	(10,972,934)	0	0	0
H. Plant Op & Maintenance	5,264,556	(5,264,556)	0	0	0	0
I. Schlrshps & Fellowships	7,729,194	0	0	0	0	7,729,194
J. Transfers (Net)	1,620,394	0	0	0	0	1,620,394
Subtotal	69,296,517	0	(0)	0	0	69,296,517

Schedule B
Cost Study Summary
Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education*	10,346,852	19,389,590	3,235	16.4	$3,198	$5,994
B. Lower Division	10,355,101	28,136,323	6,361	21.8	$1,628	$4,423
C. Upper Division*	1,234,682	2,526,981	462	18.3	$2,671	$5,466
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	21,936,635	50,052,894	10,058	19.6	$2,181	$4,976
2. Other Instructional Activities	5,683,562	9,579,826				
TOTAL INSTRUCTION	27,620,197	59,632,721				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

		Allocations From				
Function	Direct Expend	Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	21,936,635	2,941,989	5,999,997	6,262,280	6,745,346	43,886,247
B2. Instruction (Other)	0	0	0	0	0	0
C. Research	0	0	0	0	0	0
D. Public Service	58,384	7,830	15,969	16,667	0	98,850
E. Academic Support	4,460,658	598,232	1,220,056	(6,278,947)	0	0
F. Student Services	4,791,995	642,669	1,310,682	0	(6,745,346)	0
G. Institutional Support	7,536,025	1,010,679	(8,546,704)	0	0	0
H. Plant Op & Maintenance	5,201,400	(5,201,400)	0	0	0	0
I. Schlrshps & Fellowships	0	0	0	0	0	0
J. Transfers (Net)	680,592	0	0	0	0	680,592
Subtotal	44,665,689	0	0	0	0	44,665,689

Schedule B
Cost Study Summary
Includes Upper Division

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education*	10,346,852	17,406,276	3,235	16.4	$3,198	$5,381
B. Lower Division	10,355,101	24,236,426	6,361	21.8	$1,628	$3,810
C. Upper Division*	1,234,682	2,243,545	462	18.3	$2,671	$4,853
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	21,936,635	43,886,247	10,058	19.6	$2,181	$4,363
2. Other Instructional Activities	0	0				
TOTAL INSTRUCTION	21,936,635	43,886,247				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (All Current Funds)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From Physical Plant	Institutional Support	Academic Support	Student Services	Full Expend
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	33,128,976	4,373,898	7,442,041	5,357,631	12,708,987	63,011,534
B2. Instruction (Other)	5,030,646	664,178	1,130,076	813,558	0	7,638,458
C. Research	0	0	0	0	0	0
D. Public Service	1,524,496	201,274	342,460	246,542	0	2,314,772
E. Academic Support	4,730,521	624,553	1,062,657	(6,417,731)	0	0
F. Student Services	9,367,817	1,236,799	2,104,372	0	(12,708,987)	0
G. Institutional Support	10,672,549	1,409,058	(12,081,607)	0	0	0
H. Plant Op & Maintenance	8,509,759	(8,509,759)	0	0	0	0
I. Schlrshps & Fellowships	7,844,181	0	0	0	0	7,844,181
J. Transfers (Net)	4,431,201	0	0	0	0	4,431,201
Subtotal	85,240,146	0	0	0	0	85,240,146

Schedule B
Cost Study Summary
Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	19,106,302	30,882,470	5,428	13.4	$3,520	$5,690
B. Lower Division	14,022,674	32,129,063	8,345	23.1	$1,680	$3,850
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	33,128,976	63,011,534	13,773	18.0	$2,405	$4,575
2. Other Instructional Activities	5,030,646	7,638,458				
TOTAL INSTRUCTION	38,159,622	70,649,992				

UTAH SYSTEM OF HIGHER EDUCATION

1997-98 Full Cost Study Summary (Appropriated Funds Only)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Function	Direct Expend	Allocations From				Full Expend
		Physical Plant	Institutional Support	Academic Support	Student Services	
1. Education & General						
A. School of Medicine	0	0	0	0	0	0
B1. Instruction (Bud Rel)	33,128,976	5,327,943	7,652,813	5,767,431	7,369,449	59,246,612
B2. Instruction (Other)	766,278	123,236	177,011	133,402	0	1,199,926
C. Research	0	0	0	0	0	0
D. Public Service	140,491	22,594	32,454	24,458	0	219,997
E. Academic Support	4,257,210	684,663	983,418	(5,925,291)	0	0
F. Student Services	5,294,811	851,534	1,223,104	0	(7,369,449)	0
G. Institutional Support	8,673,836	1,394,963	(10,068,799)	0	0	0
H. Plant Op & Maintenance	8,404,933	(8,404,933)	0	0	0	0
I. Schlrshps & Fellowships	213,136	0	0	0	0	213,136
J. Transfers (Net)	3,065,352	0	0	0	0	3,065,352
Subtotal	63,945,023	0	0	0	0	63,945,023

Schedule B
Cost Study Summary
Education and General and Skills Center

Instruction Level	Direct Cost of Instruction	Full Cost of Instruction	FTE Students	Student/ Faculty Ratios	Direct Cost of Instruction Per FTE	Full Cost of Instruction Per FTE
1. Regular Instruction (Bud Rel)						
A. Vocational Education	19,106,302	29,398,784	5,428	13.4	$3,520	$5,417
B. Lower Division	14,022,674	29,847,828	8,345	23.1	$1,680	$3,577
C. Upper Division	0	0	0	0.0	$0	$0
D. Basic Graduate	0	0	0	0.0	$0	$0
E. Advanced Graduate	0	0	0	0.0	$0	$0
Subtotal	33,128,976	59,246,612	13,773	18.0	$2,405	$4,302
2. Other Instructional Activities	766,278	1,199,926				
TOTAL INSTRUCTION	33,895,254	60,446,538				

TAB J
STAFFING

Staffing Summary 1

TABLE 1 USHE Employee Count for Fall 1998 2

TABLE 2 Report of USHE Faculty Teaching Workload 12

STAFFING

Background

Two new reports appear in the staffing tab this year. As part of its overall master planning effort, the Board of Regents has adopted a policy on faculty teaching workload that defines standard teaching loads for faculty at each USHE institution (Policy R-485–Faculty Workload Guidelines). One of the new reports provides data to allow the Regents to evaluate actual institutional performance against this policy. A second report, that provides a full statistical reporting of all USHE employees as of Fall Semester 1998, is the product of an overall process to improve the quality and quantity of system-level data available through the USHE.

Explanation of Attachments

Employee Count for Fall 1998 presents the full employee count of each USHE institution and for the system as a whole. Employees are grouped into four categories; 1) Appropriated Regular Employees, 2) Appropriated Other Employees, 3) Non-Appropriated Regular Employees, and 4) Non-Appropriated Other Employees. Each group of employees is categorized according to standard higher education functional categories (i.e. instruction, public service, research, etc.).

Report of Faculty Teaching Workload calculates average faculty contact hours, average instructional credit hours, and average student credit hours per full-time regular faculty FTE and per part-time faculty headcount. These measures are arrayed by institution type, faculty type, and instructional level for full-time regular faculty. Faculty Contact Hours is a measure intended to represent the actual contact time faculty have with students each week. Instructional Credit Hours reflect the published credit hour values of the classes faculty members teach. Student credit hours equal Instructional Credit Hours multiplied by the number of students in a given class.

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE COUNT FOR FALL 1998

USHE TOTAL

EDUCATION AND GENERAL CLASSIFICATION

	▼		Public	Academic Support		Student Services		Institutional	▼ O&M			
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Hospital	Total
I. APPROPRIATED - REGULAR EMPLOYEES (FTE)												
Regular Faculty	2,810.76	62.15	58.60	11.64	46.41	7.70	3.05	0.45	0.00	0.00	0.00	3,000.76
Adjunct / Wage Rated Faculty	1,083.85	3.50	1.80	3.64	0.51	0.00	4.18	0.00	0.00	0.00	0.00	1,097.48
Teaching Assistants	302.19	47.47	3.49	3.34	8.60	0.26	1.25	0.00	0.00	0.00	0.00	366.59
Executives	22.84	4.93	8.78	7.91	50.59	1.19	20.04	86.99	3.00	0.00	0.00	206.27
Staff	1,017.43	145.56	252.08	369.97	545.01	74.28	640.90	1,124.15	990.52	0.00	0.00	5,159.90
Subtotal - FTE	**5,237.07**	**263.61**	**324.75**	**396.51**	**651.11**	**83.43**	**669.42**	**1,211.59**	**993.52**	**0.00**	**0.00**	**9,831.00**
II. APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)												
Wage Payroll	1,481.53	92.00	106.37	415.66	505.89	22.16	637.83	539.18	849.55	0.00	0.00	4,650.17
Subtotal - HEADCOUNT	**1,481.53**	**92.00**	**106.37**	**415.66**	**505.89**	**22.16**	**637.83**	**539.18**	**849.55**	**0.00**	**0.00**	**4,650.17**
III. NON-APPROPRIATED - REGULAR EMPLOYEES (FTE)												
Regular Faculty	85.83	179.71	200.67	0.13	9.34	2.13	0.15	0.00	0.00	0.00	2.10	480.06
Adjunct / Wage Rated Faculty	145.62	98.46	229.40	0.00	3.86	0.00	1.11	1.03	0.00	0.00	0.00	479.48
Teaching Assistants	35.56	635.61	62.12	1.38	2.25	0.00	1.00	1.11	0.00	0.00	0.00	739.03
Executives	0.64	3.23	1.74	0.03	0.06	1.01	0.57	2.12	0.00	4.06	0.10	13.55
Staff	293.80	707.24	1,252.55	12.31	180.84	47.91	182.77	178.91	5.60	931.05	3,080.10	6,873.09
Subtotal - FTE	**561.45**	**1,624.25**	**1,746.48**	**13.84**	**196.36**	**51.05**	**185.60**	**183.16**	**5.60**	**935.11**	**3,082.30**	**8,585.22**
IV. NON-APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)												
Wage Payroll	876.57	1,060.00	860.00	111.44	413.61	199.68	1,080.62	645.41	9.00	2,369.50	914.00	8,539.83
Subtotal - HEADCOUNT	**876.57**	**1,060.00**	**860.00**	**111.44**	**413.61**	**199.68**	**1,080.62**	**645.41**	**9.00**	**2,369.50**	**914.00**	**8,539.83**
V. TOTAL REGULAR EMPLOYEES (FTE)												
Regular Faculty	2,896.59	241.86	259.27	11.77	55.75	9.83	3.20	0.45	0.00	0.00	2.10	3,480.82
Adjunct / Wage Rated Faculty	1,229.47	101.96	231.20	3.64	4.37	0.00	5.29	1.03	0.00	0.00	0.00	1,576.96
Teaching Assistants	337.75	683.08	65.61	4.72	10.85	0.26	2.25	1.11	0.00	0.00	0.00	1,105.62
Executives	23.48	8.16	10.52	7.94	50.65	2.21	20.60	89.11	3.00	4.06	0.10	219.82
Staff	1,311.23	852.80	1,504.63	382.29	725.85	122.19	823.67	1,303.06	996.12	931.05	3,080.10	12,032.99
TOTAL - FTE	**5,798.52**	**1,887.86**	**2,071.23**	**410.35**	**847.47**	**134.48**	**855.01**	**1,394.75**	**999.12**	**935.11**	**3,082.30**	**18,416.21**
VI. TOTAL OTHER EMPLOYEES (HEADCOUNT)												
Wage Payroll	2,358.10	1,152.00	966.37	527.10	919.50	221.84	1,718.45	1,184.59	858.55	2,369.50	914.00	13,190.00
TOTAL - HEADCOUNT	**2,358.10**	**1,152.00**	**966.37**	**527.10**	**919.50**	**221.84**	**1,718.45**	**1,184.59**	**858.55**	**2,369.50**	**914.00**	**13,190.00**

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

GRANTS & CONTRACTS												
FTE TOTAL	201.14	1,320.74	251.75	0.19	33.49	2.19	61.90	10.39	0.00	0.00	0.00	1,881.79
HEADCOUNT TOTAL	322.71	837.00	205.00	9.16	121.89	11.39	421.61	113.91	2.00	0.00	0.00	2,044.67
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES												
FTE TOTAL	173.09	42.64	1,269.61	3.41	107.50	10.63	55.18	92.75	2.60	0.00	0.00	1,757.41
HEADCOUNT TOTAL	164.86	16.00	391.00	41.00	153.00	119.34	316.40	98.50	5.00	0.00	0.00	1,305.10
AUXILIARIES												
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.11	0.00	935.11
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,369.50	0.00	2,369.50
HOSPITAL												
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,082.30	3,082.30
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.00	914.00
OTHER NON-APPROPRIATED												
FTE TOTAL	187.22	260.87	225.12	10.25	55.37	38.24	68.52	80.02	3.00	0.00	0.00	928.60
HEADCOUNT TOTAL	389.00	207.00	264.00	61.28	138.72	68.95	342.61	433.00	2.00	0.00	0.00	1,906.56
TOTAL NON-APPROPRIATED												
FTE TOTAL	**561.45**	**1,624.25**	**1,743.48**	**13.84**	**196.36**	**51.05**	**185.60**	**183.16**	**5.60**	**935.11**	**3,082.30**	**8,585.22**
HEADCOUNT TOTAL	**876.57**	**1,060.00**	**860.00**	**111.44**	**413.61**	**199.68**	**1,080.62**	**645.41**	**9.00**	**2,369.50**	**914.00**	**8,539.83**

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE COUNT FOR FALL 1998

UNIVERSITY OF UTAH

TOTAL - INSTITUTION

EDUCATION AND GENERAL CLASSIFICATION

	▼		Public	Academic Support		Student Services		Institutional	▼ O&M			
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Hospital	Total
I. APPROPRIATED - REGULAR EMPLOYEES (FTE)												
Regular Faculty	861.85	7.45	0.30	0.00	14.87	0.00	1.00	0.00	0.00	0.00	0.00	885.47
Adjunct / Wage Rated Faculty	171.21	3.35	1.80	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.86
Teaching Assistants	159.92	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.67
Executives	2.00	1.85	0.00	1.00	11.06	0.00	4.00	19.63	1.00	0.00	0.00	40.54
Staff	489.50	39.81	113.66	211.79	216.77	0.00	174.57	463.76	332.47	0.00	0.00	2,042.33
Subtotal - FTE	**1,684.48**	**52.46**	**116.51**	**216.29**	**242.70**	**0.00**	**179.57**	**483.39**	**333.47**	**0.00**	**0.00**	**3,308.87**
II. APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)												
Wage Payroll	326.00	22.00	54.00	221.00	110.00	0.00	98.00	153.00	306.00	0.00	0.00	1,290.00
Subtotal - HEADCOUNT	**326.00**	**22.00**	**54.00**	**221.00**	**110.00**	**0.00**	**98.00**	**153.00**	**306.00**	**0.00**	**0.00**	**1,290.00**
III. NON-APPROPRIATED - REGULAR EMPLOYEES (FTE)												
Regular Faculty	55.46	112.89	178.21	0.00	2.00	0.00	0.15	0.00	0.00	0.00	2.10	350.81
Adjunct / Wage Rated Faculty	47.55	97.24	223.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.04
Teaching Assistants	24.76	540.36	56.77	0.50	0.00	0.00	1.00	0.00	0.00	0.00	0.00	623.39
Executives	0.00	1.15	0.39	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.10	2.64
Staff	132.99	532.22	1,077.39	7.00	126.99	8.00	49.28	90.75	2.00	454.55	3,080.10	5,561.27
Subtotal - FTE	**260.76**	**1,283.86**	**1,536.01**	**7.50**	**128.99**	**8.00**	**50.43**	**90.75**	**2.00**	**455.55**	**3,082.30**	**6,906.15**
IV. NON-APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)												
Wage Payroll	114.00	462.00	513.00	43.00	99.00	108.00	256.00	25.00	0.00	883.00	914.00	3,417.00
Subtotal - HEADCOUNT	**114.00**	**462.00**	**513.00**	**43.00**	**99.00**	**108.00**	**256.00**	**25.00**	**0.00**	**883.00**	**914.00**	**3,417.00**
V. TOTAL REGULAR EMPLOYEES (FTE)												
Regular Faculty	917.31	120.34	178.51	0.00	16.87	0.00	1.15	0.00	0.00	0.00	2.10	1,236.28
Adjunct / Wage Rated Faculty	218.76	100.59	225.05	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.90
Teaching Assistants	184.68	540.36	57.52	0.50	0.00	0.00	1.00	0.00	0.00	0.00	0.00	784.06
Executives	2.00	3.00	0.39	1.00	11.06	0.00	4.00	19.63	1.00	1.00	0.10	43.18
Staff	622.49	572.03	1,191.05	218.79	343.76	8.00	223.85	554.51	334.47	454.55	3,080.10	7,603.60
TOTAL - FTE	**1,945.24**	**1,336.32**	**1,652.52**	**223.79**	**371.69**	**8.00**	**230.00**	**574.14**	**335.47**	**455.55**	**3,082.30**	**10,215.02**
VI. TOTAL OTHER EMPLOYEES (HEADCOUNT)												
Wage Payroll	440.00	484.00	567.00	264.00	209.00	108.00	354.00	178.00	306.00	883.00	914.00	4,707.00
TOTAL - HEADCOUNT	**440.00**	**484.00**	**567.00**	**264.00**	**209.00**	**108.00**	**354.00**	**178.00**	**306.00**	**883.00**	**914.00**	**4,707.00**

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

GRANTS & CONTRACTS												
FTE TOTAL	43.83	1,079.67	114.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.28
HEADCOUNT TOTAL	24.00	389.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.00
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES												
FTE TOTAL	150.52	18.73	1,262.39	2.00	99.79	8.00	50.43	73.50	0.00	0.00	0.00	1,665.36
HEADCOUNT TOTAL	49.00	6.00	364.00	13.00	64.00	108.00	256.00	5.00	0.00	0.00	0.00	865.00
AUXILIARIES												
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.55	0.00	455.55
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883.00	0.00	883.00
HOSPITAL												
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,082.30	3,082.30
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.00	914.00
OTHER NON-APPROPRIATED												
FTE TOTAL	66.41	185.46	158.84	5.50	29.20	0.00	0.00	17.25	2.00	0.00	0.00	464.66
HEADCOUNT TOTAL	41.00	67.00	91.00	30.00	35.00	0.00	0.00	20.00	0.00	0.00	0.00	284.00
TOTAL NON-APPROPRIATED												
FTE TOTAL	**260.76**	**1,283.86**	**1,536.01**	**7.50**	**128.99**	**8.00**	**50.43**	**90.75**	**2.00**	**455.55**	**3,082.30**	**6,906.15**
HEADCOUNT TOTAL	**114.00**	**462.00**	**513.00**	**43.00**	**99.00**	**108.00**	**256.00**	**25.00**	**0.00**	**883.00**	**914.00**	**3,417.00**

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE COUNT FOR FALL 1998

UTAH STATE UNIVERSITY

EDUCATION AND GENERAL CLASSIFICATION

TOTAL-INSTITUTION

			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	546.07	54.70	58.30	11.30	29.06	0.03	0.13	0.45	0.00	0.00	700.04
Adjunct / Wage Rated Faculty	19.53	0.15	0.00	0.14	0.35	0.00	0.00	0.00	0.00	0.00	20.17
Teaching Assistants	142.27	47.47	2.74	3.34	8.60	0.26	1.25	0.00	0.00	0.00	205.92
Executives	7.25	3.08	5.19	5.19	13.36	0.19	0.95	10.22	0.00	0.00	45.43
Staff	210.74	104.75	121.79	48.95	125.88	19.67	96.03	184.19	234.31	0.00	1,146.31
Subtotal - FTE	**925.86**	**210.15**	**188.02**	**68.93**	**177.24**	**20.15**	**98.36**	**194.86**	**234.31**	**0.00**	**2,117.87**
II. APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	426.00	70.00	40.00	47.88	123.12	8.16	39.84	133.00	4.00	0.00	892.00
Subtotal - HEADCOUNT	**426.00**	**70.00**	**40.00**	**47.88**	**123.12**	**8.16**	**39.84**	**133.00**	**4.00**	**0.00**	**892.00**
III. NON-APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	22.28	66.82	20.61	0.13	0.33	0.00	0.00	0.00	0.00	0.00	110.17
Adjunct / Wage Rated Faculty	0.75	1.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.97
Teaching Assistants	10.80	95.25	5.35	0.88	2.25	0.00	0.00	1.11	0.00	0.00	115.64
Executives	0.10	0.17	0.08	0.03	0.06	0.01	0.07	1.17	0.00	0.74	2.43
Staff	67.52	147.23	56.47	5.31	13.67	2.79	13.62	20.81	1.60	287.19	616.21
Subtotal - FTE	**101.45**	**310.69**	**82.51**	**6.34**	**16.32**	**2.80**	**13.69**	**23.09**	**1.60**	**287.93**	**846.42**
IV. NON-APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	353.00	491.00	126.00	41.44	106.56	34.68	169.32	54.00	5.00	707.00	2,088.00
Subtotal - HEADCOUNT	**353.00**	**491.00**	**126.00**	**41.44**	**106.56**	**34.68**	**169.32**	**54.00**	**5.00**	**707.00**	**2,088.00**
V. TOTAL REGULAR EMPLOYEES (FTE)											
Regular Faculty	568.35	121.52	78.91	11.43	29.39	0.03	0.13	0.45	0.00	0.00	810.21
Adjunct / Wage Rated Faculty	20.28	1.37	0.00	0.14	0.35	0.00	0.00	0.00	0.00	0.00	22.14
Teaching Assistants	153.07	142.72	8.09	4.22	10.85	0.26	1.25	1.11	0.00	0.00	321.56
Executives	7.35	3.25	5.27	5.22	13.42	0.21	1.01	11.39	0.00	0.74	47.86
Staff	278.26	251.98	178.26	54.27	139.54	22.46	109.65	205.00	235.91	287.19	1,762.52
TOTAL - FTE	**1,027.31**	**520.84**	**270.53**	**75.27**	**193.56**	**22.95**	**112.04**	**217.95**	**235.91**	**287.93**	**2,964.29**
VI. TOTAL OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	779.00	561.00	166.00	89.32	229.68	42.84	209.16	187.00	9.00	707.00	2,980.00
TOTAL - HEADCOUNT	**779.00**	**561.00**	**166.00**	**89.32**	**229.68**	**42.84**	**209.16**	**187.00**	**9.00**	**707.00**	**2,980.00**

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

GRANTS & CONTRACTS											
FTE TOTAL	69.46	236.07	46.99	0.19	0.50	0.06	0.30	2.95	0.00	0.00	356.52
HEADCOUNT TOTAL	188.00	399.00	65.00	6.16	15.84	11.39	55.61	15.00	2.00	0.00	758.00
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES											
FTE TOTAL	15.26	23.91	6.22	1.41	3.61	0.63	3.05	15.66	1.60	0.00	71.35
HEADCOUNT TOTAL	54.00	10.00	3.00	28.00	72.00	0.34	1.66	27.00	3.00	0.00	199.00
AUXILIARIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.93	287.93
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.00	707.00
HOSPITAL											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER NON-APPROPRIATED											
FTE TOTAL	16.73	50.71	29.30	4.75	12.20	2.12	10.33	4.48	0.00	0.00	130.62
HEADCOUNT TOTAL	111.00	82.00	58.00	7.28	18.72	22.95	112.05	12.00	0.00	0.00	424.00
TOTAL NON-APPROPRIATED											
FTE TOTAL	**101.45**	**310.69**	**82.51**	**6.34**	**16.32**	**2.80**	**13.69**	**23.09**	**1.60**	**287.93**	**846.42**
HEADCOUNT TOTAL	**353.00**	**491.00**	**126.00**	**41.44**	**106.56**	**34.68**	**169.32**	**54.00**	**5.00**	**707.00**	**2,088.00**

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE COUNT FOR FALL 1998

WEBER STATE UNIVERSITY

EDUCATION AND GENERAL CLASSIFICATION

TOTAL - INSTITUTION

			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	436.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.39
Adjunct / Wage Rated Faculty	130.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.77
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.64	1.00	9.93	0.00	8.00	20.21	0.00	0.00	39.78
Staff	69.89	0.00	3.57	28.10	74.56	34.50	85.47	124.60	120.91	0.00	541.60
Subtotal - FTE	**637.05**	**0.00**	**4.21**	**29.10**	**84.49**	**34.50**	**93.47**	**144.81**	**120.91**	**0.00**	**1,148.54**
II. APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	109.00	0.00	1.00	46.00	102.00	0.00	47.00	53.00	79.00	0.00	437.00
Subtotal - HEADCOUNT	**109.00**	**0.00**	**1.00**	**46.00**	**102.00**	**0.00**	**47.00**	**53.00**	**79.00**	**0.00**	**437.00**
III. NON-APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	2.62	0.00	0.56	0.00	7.01	0.00	0.00	0.00	0.00	0.00	10.19
Adjunct / Wage Rated Faculty	20.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.79
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.50	1.91	1.27	0.00	0.00	1.00	0.50	0.95	0.00	2.00	8.12
Staff	7.64	27.79	18.19	0.00	5.63	6.50	32.69	16.50	2.00	58.24	175.18
Subtotal - FTE	**31.55**	**29.70**	**20.02**	**0.00**	**12.64**	**7.50**	**33.19**	**17.44**	**2.00**	**60.24**	**214.29**
IV. NON-APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	35.00	97.00	84.00	0.00	32.00	36.00	138.00	87.00	4.00	103.00	616.00
Subtotal - HEADCOUNT	**35.00**	**97.00**	**84.00**	**0.00**	**32.00**	**36.00**	**138.00**	**87.00**	**4.00**	**103.00**	**616.00**
V. TOTAL REGULAR EMPLOYEES (FTE)											
Regular Faculty	439.01	0.00	0.56	0.00	7.01	0.00	0.00	0.00	0.00	0.00	446.58
Adjunct / Wage Rated Faculty	151.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.56
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.50	1.91	1.91	1.00	9.93	1.00	8.50	21.16	0.00	2.00	47.90
Staff	77.53	27.79	21.76	28.10	80.19	41.00	118.16	141.10	122.91	58.24	716.78
TOTAL - FTE	**668.60**	**29.70**	**24.23**	**29.10**	**97.13**	**42.00**	**126.66**	**162.25**	**122.91**	**60.24**	**1,362.83**
VI. TOTAL OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	144.00	97.00	85.00	46.00	134.00	36.00	185.00	140.00	83.00	103.00	1,053.00
TOTAL - HEADCOUNT	**144.00**	**97.00**	**85.00**	**46.00**	**134.00**	**36.00**	**185.00**	**140.00**	**83.00**	**103.00**	**1,053.00**

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

	Instruction	Research	Public Service	Libraries	Other	Athletics	Other	Institutional Support	O&M Plant	Auxiliaries	Total
GRANTS & CONTRACTS											
FTE TOTAL	4.85	5.00	11.23	0.00	7.01	0.00	15.10	0.00	0.00	0.00	43.19
HEADCOUNT TOTAL	12.00	39.00	5.00		10.00	0.00	119.00	0.00	0.00	0.00	185.00
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES											
FTE TOTAL	1.67	0.00	0.00	0.00	4.09	0.00	0.00	2.39	1.00	0.00	9.16
HEADCOUNT TOTAL	9.00	0.00	5.00	0.00	15.00	0.00	2.00	3.00	2.00	0.00	36.00
AUXILIARIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.24	60.24
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	103.00	103.00
HOSPITAL											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER NON-APPROPRIATED											
FTE TOTAL	25.03	24.70	8.79	0.00	1.54	7.50	18.09	15.05	1.00	0.00	101.70
HEADCOUNT TOTAL	14.00	58.00	74.00	0.00	7.00	36.00	17.00	84.00	2.00	0.00	292.00
TOTAL NON-APPROPRIATED											
FTE TOTAL	**31.55**	**29.70**	**20.02**	**0.00**	**12.64**	**7.50**	**33.19**	**17.44**	**2.00**	**60.24**	**214.29**
HEADCOUNT TOTAL	**35.00**	**97.00**	**84.00**	**0.00**	**32.00**	**36.00**	**138.00**	**87.00**	**4.00**	**103.00**	**616.00**

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE COUNT FOR FALL 1998

SOUTHERN UTAH UNIVERSITY

TOTAL - INSTITUTION

EDUCATION AND GENERAL CLASSIFICATION

	▼			Academic Support		Student Services			▼		
	Instruction	Research	Public Service	Libraries	Other	Athletics	Other	Institutional Support	O&M Plant	Auxiliaries	Total
I. APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	198.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.82
Adjunct / Wage Rated Faculty	37.63	0.00	0.00	0.00	0.00	0.00	3.88	0.00	0.00	0.00	41.51
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	11.08	0.00	2.95	0.72	0.00	0.00	3.00	6.13	1.00	0.00	24.88
Staff	42.38	0.00	6.50	19.48	12.88	0.00	39.95	56.90	52.61	0.00	230.70
Subtotal - FTE	**289.91**	**0.00**	**9.45**	**20.20**	**12.88**	**0.00**	**46.83**	**63.03**	**53.61**	**0.00**	**495.91**
II. APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	104.00	0.00	1.00	35.00	3.00	0.00	51.00	39.00	203.00	0.00	436.00
Subtotal - HEADCOUNT	**104.00**	**0.00**	**1.00**	**35.00**	**3.00**	**0.00**	**51.00**	**39.00**	**203.00**	**0.00**	**436.00**
III. NON-APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	0.50	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79
Adjunct / Wage Rated Faculty	36.23	0.00	6.15	0.00	1.29	0.00	1.07	0.00	0.00	0.00	44.74
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	5.58	0.00	82.30	0.00	4.83	24.22	3.62	3.88	0.00	31.11	155.54
Subtotal - FTE	**42.31**	**0.00**	**89.74**	**0.00**	**6.12**	**24.22**	**4.69**	**3.88**	**0.00**	**31.11**	**202.07**
IV. NON-APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	83.00	0.00	74.00	27.00	2.00	0.00	60.00	64.00	0.00	146.00	456.00
Subtotal - HEADCOUNT	**83.00**	**0.00**	**74.00**	**27.00**	**2.00**	**0.00**	**60.00**	**64.00**	**0.00**	**146.00**	**456.00**
V. TOTAL REGULAR EMPLOYEES (FTE)											
Regular Faculty	199.32	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.61
Adjunct / Wage Rated Faculty	73.86	0.00	6.15	0.00	1.29	0.00	4.95	0.00	0.00	0.00	86.25
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	11.08	0.00	2.95	0.72	0.00	0.00	3.00	6.13	1.00	0.00	24.88
Staff	47.96	0.00	88.80	19.48	17.71	24.22	43.57	60.78	52.61	31.11	386.24
TOTAL - FTE	**332.22**	**0.00**	**99.19**	**20.20**	**19.00**	**24.22**	**51.52**	**66.91**	**53.61**	**31.11**	**697.98**
VI. TOTAL OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	187.00	0.00	75.00	62.00	5.00	0.00	111.00	103.00	203.00	146.00	892.00
TOTAL - HEADCOUNT	**187.00**	**0.00**	**75.00**	**62.00**	**5.00**	**0.00**	**111.00**	**103.00**	**203.00**	**146.00**	**892.00**

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

	Instruction	Research	Public Service	Libraries	Other	Athletics	Other	Institutional Support	O&M Plant	Auxiliaries	Total
GRANTS & CONTRACTS											
FTE TOTAL	5.45	0.00	62.75	0.00	0.65	0.00	0.00	0.00	0.00	0.00	68.85
HEADCOUNT TOTAL	2.00	0.00	57.00	3.00	2.00	0.00	5.00	0.00	0.00	0.00	69.00
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUXILIARIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.11	31.11
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00
HOSPITAL											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER NON-APPROPRIATED											
FTE TOTAL	36.86	0.00	26.99	0.00	5.47	24.22	4.69	3.88	0.00	0.00	102.11
HEADCOUNT TOTAL	81.00	0.00	17.00	24.00	0.00	0.00	55.00	64.00	0.00	0.00	241.00
TOTAL NON-APPROPRIATED											
FTE TOTAL	**42.31**	**0.00**	**89.74**	**0.00**	**6.12**	**24.22**	**4.69**	**3.88**	**0.00**	**31.11**	**202.07**
HEADCOUNT TOTAL	**83.00**	**0.00**	**74.00**	**27.00**	**2.00**	**0.00**	**60.00**	**64.00**	**0.00**	**146.00**	**456.00**

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE COUNT FOR FALL 1998

SNOW COLLEGE

TOTAL - INSTITUTION

	EDUCATION AND GENERAL CLASSIFICATION										
	▼								▼		
			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	81.13	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	87.13
Adjunct / Wage Rated Faculty	17.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.52
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00
Staff	3.20	0.00	0.00	5.00	12.57	0.00	24.00	23.21	28.08	0.00	96.06
Subtotal - FTE	**101.85**	**0.00**	**0.00**	**5.00**	**12.57**	**6.00**	**24.00**	**27.21**	**28.08**	**0.00**	**204.71**
II. APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	33.00	0.00	0.00	0.00	44.00	0.00	139.00	19.00	46.00	0.00	281.00
Subtotal - HEADCOUNT	**33.00**	**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**139.00**	**19.00**	**46.00**	**0.00**	**281.00**
III. NON-APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	10.46	0.00	3.20	0.00	0.00	0.00	5.00	3.70	0.00	7.85	30.21
Subtotal - FTE	**10.46**	**0.00**	**3.20**	**0.00**	**0.00**	**0.00**	**5.00**	**3.70**	**0.00**	**7.85**	**30.21**
IV. NON-APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	50.00	0.00	25.00	0.00	0.00	0.00	32.00	94.00	0.00	29.00	230.00
Subtotal - HEADCOUNT	**50.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**32.00**	**94.00**	**0.00**	**29.00**	**230.00**
V. TOTAL REGULAR EMPLOYEES (FTE)											
Regular Faculty	81.13	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	87.13
Adjunct / Wage Rated Faculty	17.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.52
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00
Staff	13.66	0.00	3.20	5.00	12.57	0.00	29.00	26.91	28.08	7.85	126.27
TOTAL - FTE	**112.31**	**0.00**	**3.20**	**5.00**	**12.57**	**6.00**	**29.00**	**30.91**	**28.08**	**7.85**	**234.92**
VI. TOTAL OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	83.00	0.00	25.00	0.00	44.00	0.00	171.00	113.00	46.00	29.00	511.00
TOTAL - HEADCOUNT	**83.00**	**0.00**	**25.00**	**0.00**	**44.00**	**0.00**	**171.00**	**113.00**	**46.00**	**29.00**	**511.00**

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

	Instruction	Research	Public Service	Libraries	Other	Athletics	Other	Institutional Support	O&M Plant	Auxiliaries	Total
GRANTS & CONTRACTS											
FTE TOTAL	10.26	0.00	2.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	17.26
HEADCOUNT TOTAL	22.00	0.00	2.00	0.00	0.00	0.00	6.00	38.00	0.00	0.00	68.00
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.70
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
AUXILIARIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.85	7.85
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
HOSPITAL											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER NON-APPROPRIATED											
FTE TOTAL	0.20	0.00	1.20	0.00	0.00	0.00	0.00	3.00	0.00	0.00	4.40
HEADCOUNT TOTAL	28.00	0.00	23.00	0.00	0.00	0.00	26.00	6.00	0.00	0.00	83.00
TOTAL NON-APPROPRIATED											
FTE TOTAL	**10.46**	**0.00**	**3.20**	**0.00**	**0.00**	**0.00**	**5.00**	**3.70**	**0.00**	**7.85**	**30.21**
HEADCOUNT TOTAL	**50.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**32.00**	**94.00**	**0.00**	**29.00**	**230.00**

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE COUNT FOR FALL 1998

DIXIE COLLEGE

TOTAL - INSTITUTION

EDUCATION AND GENERAL CLASSIFICATION

			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	75.65	0.00	0.00	0.34	2.48	1.67	1.92	0.00	0.00	0.00	82.06
Adjunct / Wage Rated Faculty	41.53	0.00	0.00	0.00	0.16	0.00	0.30	0.00	0.00	0.00	41.99
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	2.51	0.00	0.00	0.00	2.24	1.00	1.25	4.80	1.00	0.00	12.80
Staff	13.91	0.00	2.56	9.95	6.70	2.61	27.96	25.87	28.22	0.00	117.78
Subtotal - FTE	**133.60**	**0.00**	**2.56**	**10.29**	**11.58**	**5.28**	**31.43**	**30.67**	**29.22**	**0.00**	**254.63**
II. APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	62.53	0.00	7.37	5.78	21.77	5.00	30.99	20.18	63.55	0.00	217.17
Subtotal - HEADCOUNT	**62.53**	**0.00**	**7.37**	**5.78**	**21.77**	**5.00**	**30.99**	**20.18**	**63.55**	**0.00**	**217.17**
III. NON-APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	2.57	0.00	0.04	1.03	0.00	0.00	3.64
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.20
Staff	15.11	0.00	0.00	0.00	6.89	0.00	0.97	2.69	0.00	10.58	36.24
Subtotal - FTE	**15.15**	**0.00**	**0.00**	**0.00**	**9.46**	**0.00**	**1.01**	**3.72**	**0.00**	**10.74**	**40.08**
IV. NON-APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	94.57	0.00	0.00	0.00	16.05	0.00	79.30	65.41	0.00	129.50	384.83
Subtotal - HEADCOUNT	**94.57**	**0.00**	**0.00**	**0.00**	**16.05**	**0.00**	**79.30**	**65.41**	**0.00**	**129.50**	**384.83**
V. TOTAL REGULAR EMPLOYEES (FTE)											
Regular Faculty	75.65	0.00	0.00	0.34	2.48	1.67	1.92	0.00	0.00	0.00	82.06
Adjunct / Wage Rated Faculty	41.53	0.00	0.00	0.00	2.73	0.00	0.34	1.03	0.00	0.00	45.63
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	2.55	0.00	0.00	0.00	2.24	1.00	1.25	4.80	1.00	0.16	13.00
Staff	29.02	0.00	2.56	9.95	13.59	2.61	28.93	28.56	28.22	10.58	154.02
TOTAL - FTE	**148.75**	**0.00**	**2.56**	**10.29**	**21.04**	**5.28**	**32.44**	**34.39**	**29.22**	**10.74**	**294.71**
VI. TOTAL OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	157.10	0.00	7.37	5.78	37.82	5.00	110.29	85.59	63.55	129.50	602.00
TOTAL - HEADCOUNT	**157.10**	**0.00**	**7.37**	**5.78**	**37.82**	**5.00**	**110.29**	**85.59**	**63.55**	**129.50**	**602.00**

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

	Instruction	Research	Public Service	Libraries	Other	Athletics	Other	Institutional Support	O&M Plant	Auxiliaries	Total
GRANTS & CONTRACTS											
FTE TOTAL	9.51	0.00	0.00	0.00	9.46	0.00	0.00	2.68	0.00	0.00	21.65
HEADCOUNT TOTAL	44.71	0.00	0.00	0.00	16.05	0.00	0.00	54.91	0.00	0.00	115.67
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES											
FTE TOTAL	5.64	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.00	6.61
HEADCOUNT TOTAL	49.86	0.00	0.00	0.00	0.00	0.00	56.74	10.50	0.00	0.00	117.10
AUXILIARIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.74	10.74
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.50	129.50
HOSPITAL											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER NON-APPROPRIATED											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.04	1.04	0.00	0.00	1.08
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	22.56	0.00	0.00	0.00	22.56
TOTAL NON-APPROPRIATED											
FTE TOTAL	**15.15**	**0.00**	**0.00**	**0.00**	**9.46**	**0.00**	**1.01**	**3.72**	**0.00**	**10.74**	**40.08**
HEADCOUNT TOTAL	**94.57**	**0.00**	**0.00**	**0.00**	**16.05**	**0.00**	**79.30**	**65.41**	**0.00**	**129.50**	**384.83**

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE COUNT FOR FALL 1998

COLLEGE OF EASTERN UTAH

EDUCATION AND GENERAL CLASSIFICATION

TOTAL - INSTITUTION

	▼		Public	Academic Support		Student Services		Institutional	▼ O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	71.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.90
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	1.00	0.00	1.00	5.00	0.00	0.00	7.00
Staff	0.00	1.00	2.00	5.00	8.96	6.00	22.27	26.58	22.67	0.00	94.48
Subtotal - FTE	**71.90**	**1.00**	**2.00**	**5.00**	**9.96**	**6.00**	**23.27**	**31.58**	**22.67**	**0.00**	**173.38**
II. APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	41.00	0.00	3.00	20.00	54.00	8.00	24.00	29.00	26.00	0.00	205.00
Subtotal - HEADCOUNT	**41.00**	**0.00**	**3.00**	**20.00**	**54.00**	**8.00**	**24.00**	**29.00**	**26.00**	**0.00**	**205.00**
III. NON-APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	8.10	0.00	1.00	0.00	6.04	2.00	13.73	4.42	0.00	11.33	46.62
Subtotal - FTE	**8.10**	**0.00**	**1.00**	**0.00**	**6.04**	**2.00**	**13.73**	**4.42**	**0.00**	**11.33**	**46.62**
IV. NON-APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	3.00	0.00	32.00	0.00	22.00	11.00	36.00	8.00	0.00	73.00	185.00
Subtotal - HEADCOUNT	**3.00**	**0.00**	**32.00**	**0.00**	**22.00**	**11.00**	**36.00**	**8.00**	**0.00**	**73.00**	**185.00**
V. TOTAL REGULAR EMPLOYEES (FTE)											
Regular Faculty	71.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.90
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	1.00	0.00	1.00	5.00	0.00	0.00	7.00
Staff	8.10	1.00	3.00	5.00	15.00	8.00	36.00	31.00	22.67	11.33	141.10
TOTAL - FTE	**80.00**	**1.00**	**3.00**	**5.00**	**16.00**	**8.00**	**37.00**	**36.00**	**22.67**	**11.33**	**220.00**
VI. TOTAL OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	44.00	0.00	35.00	20.00	76.00	19.00	60.00	37.00	26.00	73.00	390.00
TOTAL - HEADCOUNT	**44.00**	**0.00**	**35.00**	**20.00**	**76.00**	**19.00**	**60.00**	**37.00**	**26.00**	**73.00**	**390.00**

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

GRANTS & CONTRACTS											
FTE TOTAL	8.10	0.00	0.00	0.00	6.04	0.00	13.00	3.92	0.00	0.00	31.06
HEADCOUNT TOTAL	0.00	0.00	12.00	0.00	20.00	0.00	36.00	5.00	0.00	0.00	73.00
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES											
FTE TOTAL	0.00	0.00	1.00	0.00	0.00	2.00	0.73	0.50	0.00	0.00	4.23
HEADCOUNT TOTAL	3.00	0.00	19.00	0.00	2.00	11.00	0.00	3.00	0.00	0.00	38.00
AUXILIARIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.33	11.33
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	73.00
HOSPITAL											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER NON-APPROPRIATED											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
TOTAL NON-APPROPRIATED											
FTE TOTAL	**8.10**	**0.00**	**1.00**	**0.00**	**6.04**	**2.00**	**13.73**	**4.42**	**0.00**	**11.33**	**46.62**
HEADCOUNT TOTAL	**3.00**	**0.00**	**32.00**	**0.00**	**22.00**	**11.00**	**36.00**	**8.00**	**0.00**	**73.00**	**185.00**

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE COUNT FOR FALL 1998

UTAH VALLEY STATE COLLEGE

EDUCATION AND GENERAL CLASSIFICATION

TOTAL - INSTITUTION

			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	227.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.10
Adjunct / Wage Rated Faculty	247.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.66
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	8.00	0.00	1.84	9.00	0.00	0.00	18.84
Staff	90.47	0.00	0.00	18.70	47.98	10.54	82.15	100.43	69.25	0.00	419.52
Subtotal - FTE	**565.23**	**0.00**	**0.00**	**18.70**	**55.98**	**10.54**	**83.99**	**109.43**	**69.25**	**0.00**	**913.12**
II. APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	186.00	0.00	0.00	9.00	10.00	1.00	110.00	53.00	47.00	0.00	416.00
Subtotal - HEADCOUNT	**186.00**	**0.00**	**0.00**	**9.00**	**10.00**	**1.00**	**110.00**	**53.00**	**47.00**	**0.00**	**416.00**
III. NON-APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjunct / Wage Rated Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.16
Staff	28.19	0.00	10.00	0.00	12.50	2.26	30.21	16.97	0.00	29.20	129.33
Subtotal - FTE	**28.19**	**0.00**	**10.00**	**0.00**	**12.50**	**2.26**	**30.21**	**16.97**	**0.00**	**29.36**	**129.49**
IV. NON-APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	79.00	10.00	0.00	0.00	136.00	10.00	145.00	177.00	0.00	187.00	744.00
Subtotal - HEADCOUNT	**79.00**	**10.00**	**0.00**	**0.00**	**136.00**	**10.00**	**145.00**	**177.00**	**0.00**	**187.00**	**744.00**
V. TOTAL REGULAR EMPLOYEES (FTE)											
Regular Faculty	227.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.10
Adjunct / Wage Rated Faculty	247.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.66
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	8.00	0.00	1.84	9.00	0.00	0.16	19.00
Staff	118.66	0.00	10.00	18.70	60.48	12.80	112.36	117.40	69.25	29.20	548.85
TOTAL - FTE	**593.42**	**0.00**	**10.00**	**18.70**	**68.48**	**12.80**	**114.20**	**126.40**	**69.25**	**29.36**	**1,042.61**
VI. TOTAL OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	265.00	10.00	0.00	9.00	146.00	11.00	255.00	230.00	47.00	187.00	1,160.00
TOTAL - HEADCOUNT	**265.00**	**10.00**	**0.00**	**9.00**	**146.00**	**11.00**	**255.00**	**230.00**	**47.00**	**187.00**	**1,160.00**

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

	Instruction	Research	Public Service	Libraries	Other	Athletics	Other	Institutional Support	O&M Plant	Auxiliaries	Total
GRANTS & CONTRACTS											
FTE TOTAL	24.23	0.00	10.00	0.00	5.83	0.00	16.00	0.00	0.00	0.00	56.06
HEADCOUNT TOTAL	18.00	10.00	0.00	0.00	58.00	0.00	86.00	1.00	0.00	0.00	173.00
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUXILIARIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.36	29.36
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00	187.00
HOSPITAL											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER NON-APPROPRIATED											
FTE TOTAL	3.96	0.00	0.00	0.00	6.67	2.26	14.21	16.97	0.00	0.00	44.07
HEADCOUNT TOTAL	61.00	0.00	0.00	0.00	78.00	10.00	59.00	176.00	0.00	0.00	384.00
TOTAL NON-APPROPRIATED											
FTE TOTAL	**28.19**	**0.00**	**10.00**	**0.00**	**12.50**	**2.26**	**30.21**	**16.97**	**0.00**	**29.36**	**129.49**
HEADCOUNT TOTAL	**79.00**	**10.00**	**0.00**	**0.00**	**136.00**	**10.00**	**145.00**	**177.00**	**0.00**	**187.00**	**744.00**

UTAH SYSTEM OF HIGHER EDUCATION
EMPLOYEE COUNT FOR FALL 1998

SALT LAKE COMMUNITY COLLEGE

TOTAL - INSTITUTION

EDUCATION AND GENERAL CLASSIFICATION

			Public	Academic Support		Student Services		Institutional	O&M		
	Instruction	Research	Service	Libraries	Other	Athletics	Other	Support	Plant	Auxiliaries	Total
I. APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	311.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.85
Adjunct / Wage Rated Faculty	418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	5.00	0.00	0.00	8.00	0.00	0.00	13.00
Staff	97.34	0.00	2.00	23.00	38.71	0.96	88.50	118.61	102.00	0.00	471.12
Subtotal - FTE	**827.19**	**0.00**	**2.00**	**23.00**	**43.71**	**0.96**	**88.50**	**126.61**	**102.00**	**0.00**	**1,213.97**
II. APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	194.00	0.00	0.00	31.00	38.00	0.00	98.00	40.00	75.00	0.00	476.00
Subtotal - HEADCOUNT	**194.00**	**0.00**	**0.00**	**31.00**	**38.00**	**0.00**	**98.00**	**40.00**	**75.00**	**0.00**	**476.00**
III. NON-APPROPRIATED - REGULAR EMPLOYEES (FTE)											
Regular Faculty	4.97	0.00	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	7.10
Adjunct / Wage Rated Faculty	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.30
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff	18.21	0.00	4.00	0.00	4.29	2.14	33.65	19.19	0.00	41.00	122.48
Subtotal - FTE	**63.48**	**0.00**	**4.00**	**0.00**	**4.29**	**4.27**	**33.65**	**19.19**	**0.00**	**41.00**	**169.88**
IV. NON-APPROPRIATED - OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	65.00	0.00	6.00	0.00	0.00	0.00	165.00	71.00	0.00	112.00	419.00
Subtotal - HEADCOUNT	**65.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**165.00**	**71.00**	**0.00**	**112.00**	**419.00**
V. TOTAL REGULAR EMPLOYEES (FTE)											
Regular Faculty	316.82	0.00	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	318.95
Adjunct / Wage Rated Faculty	458.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.30
Teaching Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executives	0.00	0.00	0.00	0.00	5.00	0.00	0.00	8.00	0.00	0.00	13.00
Staff	115.55	0.00	6.00	23.00	43.00	3.10	122.15	137.80	102.00	41.00	593.60
TOTAL - FTE	**890.67**	**0.00**	**6.00**	**23.00**	**48.00**	**5.23**	**122.15**	**145.80**	**102.00**	**41.00**	**1,383.85**
VI. TOTAL OTHER EMPLOYEES (HEADCOUNT)											
Wage Payroll	259.00	0.00	6.00	31.00	38.00	0.00	263.00	111.00	75.00	112.00	895.00
TOTAL - HEADCOUNT	**259.00**	**0.00**	**6.00**	**31.00**	**38.00**	**0.00**	**263.00**	**111.00**	**75.00**	**112.00**	**895.00**

SUMMARY TABLE: DETAIL OF NON-APPROPRIATED EMPLOYEES

	Instruction	Research	Public Service	Libraries	Other	Athletics	Other	Institutional Support	O&M Plant	Auxiliaries	Total
GRANTS & CONTRACTS											
FTE TOTAL	25.45	0.00	4.00	0.00	4.00	2.13	12.50	0.84	0.00	0.00	48.92
HEADCOUNT TOTAL	12.00	0.00	6.00	0.00	0.00	0.00	114.00	0.00	0.00	0.00	132.00
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUXILIARIES											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00
HOSPITAL											
FTE TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEADCOUNT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER NON-APPROPRIATED											
FTE TOTAL	38.03	0.00	0.00	0.00	0.29	2.14	21.15	18.35	0.00	0.00	79.96
HEADCOUNT TOTAL	53.00	0.00	0.00	0.00	0.00	0.00	51.00	71.00	0.00	0.00	175.00
TOTAL NON-APPROPRIATED											
FTE TOTAL	**63.48**	**0.00**	**4.00**	**0.00**	**4.29**	**4.27**	**33.65**	**19.19**	**0.00**	**41.00**	**169.88**
HEADCOUNT TOTAL	**65.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**165.00**	**71.00**	**0.00**	**112.00**	**419.00**

REPORT OF USHE FACULTY TEACHING WORKLOAD - FALL 1998

REGULAR FACULTY 01/25/99

1. FACULTY CONTACT HOURS INSTRUCTIONAL CREDIT HOURS AND STUDENT CREDIT HOURS PER FTE FACULTY (AVERAGES BY INSTITUTION TYPE)

	Regular Classes and Labs			Student Teaching, etc			Dissertation/Thesis/ Individualized Instr			Total All Instruction		
	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours
RESEARCH/TEACHING UNIVERSITIES												
University of Utah	6.78	7.02	189.46	0.15	0.15	2.92	3.35	3.35	17.74	10.28	10.52	210.12
Utah State University	9.43	9.04	235.02	0.44	0.44	8.75	1.09	1.09	6.85	10.96	10.57	250.62
Wtd Avg	7.81	7.80	207.13	0.26	0.26	5.18	2.47	2.47	13.52	10.54	10.54	225.83
REGIONAL/METRO UNIVERSITIES												
Weber State University	13.25	11.42	263.72	0.29	0.29	5.69	0.68	0.68	6.70	14.22	12.38	276.10
Southern Utah University	11.85	11.62	296.90	0.42	0.42	8.44	0.78	0.78	7.79	13.05	12.82	313.12
Wtd Avg	12.77	11.49	275.20	0.33	0.33	6.64	0.71	0.71	7.08	13.82	12.53	288.92
STATE AND COMMUNITY COLLEGES												
Snow College	19.30	14.41	364.49	0.06	0.06	1.21	0.09	0.09	0.88	19.45	14.56	366.57
Dixie College	17.64	16.76	392.42	0.00	0.00	0.00	0.10	0.10	1.03	17.74	16.86	393.45
College of Eastern Utah	18.30	13.74	266.06	0.02	0.02	0.33	0.04	0.04	0.43	18.36	13.80	266.82
Utah Valley State College	16.04	14.73	325.29	0.15	0.15	3.01	0.10	0.10	0.96	16.29	14.98	329.26
Salt Lake Community College	16.39	14.19	247.96	0.00	0.00	0.00	0.00	0.00	0.00	16.39	14.19	247.96
Wtd Avg	16.92	14.60	300.77	0.05	0.05	1.08	0.05	0.05	0.54	17.03	14.70	302.39
USHE WTD AVERAGE	11.32	10.42	246.64	0.22	0.22	4.35	1.45	1.45	8.65	12.99	12.09	259.64

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REPORT OF USHE FACULTY TEACHING WORKLOAD - FALL 1998

REGULAR FACULTY

2. FACULTY CONTACT HOURS INSTRUCTIONAL CREDIT HOURS AND STUDENT CREDIT HOURS PER FTE FACULTY (AVERAGES BY INSTRUCTIONAL LEVEL)

	Regular Classes and Labs			Student Teaching, etc			Dissertation/Thesis/ Individualized Instr			Total All Instruction		
	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours
UNIVERSITY OF UTAH												
Lower Division	9.55	9.52	507.41	0.02	0.02	0.49	0.00	0.00	0.00	9.57	9.54	507.90
Upper Division	8.51	6.94	204.12	0.15	0.15	3.09	1.51	1.51	15.07	10.18	8.60	222.28
Basic Graduate	6.05	8.54	81.47	0.33	0.33	6.66	2.41	2.41	18.78	8.80	11.28	106.90
Advanced Graduate	2.28	3.25	20.20	0.01	0.01	0.30	10.50	10.50	36.25	12.80	13.77	56.75
Wtd Avg	6.78	7.02	189.46	0.15	0.15	2.92	3.35	3.35	17.74	10.28	10.52	210.12
UTAH STATE UNIVERSITY												
Vocational	14.61	13.37	338.27	0.07	0.07	1.25	0.29	0.29	2.86	14.96	13.72	342.38
Lower Division	11.58	10.91	466.67	0.04	0.04	0.70	0.10	0.10	0.99	11.71	11.05	468.36
Upper Division	9.91	9.50	195.76	0.84	0.84	16.87	0.43	0.43	4.34	11.19	10.78	216.97
Basic Graduate	6.94	6.99	61.09	0.22	0.22	4.45	1.95	1.95	14.57	9.11	9.16	80.10
Advanced Graduate	1.94	1.94	13.04	0.16	0.16	3.13	7.85	7.85	27.91	9.95	9.95	44.08
Wtd Avg	9.43	9.04	235.02	0.44	0.44	8.75	1.09	1.09	6.85	10.96	10.57	250.62
WEBER STATE UNIVERSITY												
Vocational	17.44	13.70	268.80	0.45	0.45	9.06	0.20	0.20	1.99	18.09	14.36	279.85
Lower Division	12.25	11.48	396.67	0.12	0.12	2.48	0.11	0.11	1.06	12.48	11.71	400.20
Upper Division	12.40	10.60	176.07	0.34	0.34	6.77	1.29	1.29	12.71	14.04	12.23	195.55
Basic Graduate	7.58	7.05	119.68	0.00	0.00	0.00	0.84	0.84	8.42	8.42	7.89	128.11
Wtd Avg	13.25	11.42	263.72	0.29	0.29	5.69	0.68	0.68	6.70	14.22	12.38	276.10
SOUTHERN UTAH UNIVERSITY												
Vocational	16.27	14.99	318.04	0.00	0.00	0.00	0.09	0.09	0.86	16.36	15.08	318.90
Lower Division	11.99	12.00	411.39	0.00	0.00	0.00	0.31	0.31	3.11	12.30	12.31	414.50
Upper Division	10.49	10.35	196.67	0.95	0.95	18.94	1.37	1.37	13.71	12.80	12.66	229.32
Basic Graduate	9.77	9.77	142.33	0.00	0.00	0.00	1.49	1.49	14.88	11.26	11.26	157.21
Wtd Avg	11.85	11.62	296.90	0.42	0.42	8.44	0.78	0.78	7.79	13.05	12.82	313.12
SNOW COLLEGE												
Vocational	17.76	15.23	345.22	0.07	0.07	1.48	0.21	0.21	2.14	18.04	15.52	348.84
Lower Division	19.73	14.18	369.82	0.06	0.06	1.13	0.05	0.05	0.53	19.84	14.29	371.48
Wtd Avg	19.30	14.41	364.49	0.06	0.06	1.21	0.09	0.09	0.88	19.45	14.56	366.57
DIXIE COLLEGE												
Vocational	18.16	16.47	238.78	0.00	0.00	0.00	0.00	0.00	0.00	18.16	16.47	238.78
Lower Division	17.40	16.89	462.87	0.00	0.00	0.00	0.15	0.15	1.50	17.55	17.04	464.38
Wtd Avg	17.64	16.76	392.42	0.00	0.00	0.00	0.10	0.10	1.03	17.74	16.86	393.45
COLLEGE OF EASTERN UTAH												
Vocational	19.45	11.99	161.48	0.02	0.02	0.44	0.07	0.07	0.70	19.55	12.08	162.62
Lower Division	17.80	14.51	312.12	0.01	0.01	0.29	0.03	0.03	0.31	17.84	14.55	312.71
Wtd Avg	18.30	13.74	266.06	0.02	0.02	0.33	0.04	0.04	0.43	18.36	13.80	266.82
UTAH VALLEY STATE COLLEGE												
Vocational	17.87	15.22	248.26	0.24	0.24	4.68	0.12	0.12	1.16	18.22	15.57	254.11
Lower Division	14.84	14.52	409.63	0.10	0.10	1.99	0.04	0.04	0.40	14.98	14.66	412.02
Upper Division	13.63	13.54	260.75	0.02	0.02	0.38	0.28	0.28	2.83	13.93	13.84	263.96
Wtd Avg	16.04	14.73	325.29	0.15	0.15	3.01	0.10	0.10	0.96	16.29	14.98	329.26
SALT LAKE COMMUNITY COLLEGE												
Vocational	17.92	14.89	218.76	0.00	0.00	0.00	0.00	0.00	0.00	17.92	14.89	218.76
Lower Division	14.83	13.47	277.92	0.00	0.00	0.00	0.00	0.00	0.00	14.83	13.47	277.92
Wtd Avg	16.39	14.19	247.96	0.00	0.00	0.00	0.00	0.00	0.00	16.39	14.19	247.96
USHE WTD AVERAGE												
Vocational	17.68	14.65	248.32	0.14	0.14	2.80	0.09	0.09	0.91	17.91	14.88	252.02
Lower Division	13.49	12.44	408.44	0.04	0.04	0.84	0.07	0.07	0.74	13.61	12.55	410.02
Upper Division	10.02	8.93	196.88	0.47	0.47	9.41	1.10	1.10	11.00	11.60	10.50	217.29
Basic Graduate	6.43	8.01	76.75	0.28	0.28	5.66	2.20	2.20	17.07	8.92	10.50	99.48
Advanced Graduate	2.23	3.05	19.10	0.04	0.04	0.73	10.10	10.10	34.97	12.36	13.18	54.80
Wtd Avg	11.32	10.42	246.64	0.22	0.22	4.35	1.45	1.45	8.65	12.99	12.09	259.64

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REPORT OF USHE FACULTY TEACHING WORKLOAD - FALL 1998

REGULAR FACULTY

3. FACULTY CONTACT HOURS INSTRUCTIONAL CREDIT HOURS AND STUDENT CREDIT HOURS PER FTE FACULTY (AVERAGES BY FACULTY RANK)

	Regular Classes and Labs			Student Teaching, etc			Dissertation/Thesis/ Individualized Instr			Total All Instruction		
	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours	Faculty Contact Hours	Instructional Credit Hours	Student Credit Hours
UNIVERSITY OF UTAH												
Full Professor	6.14	7.08	189.80	0.06	0.06	1.16	4.92	4.92	23.78	11.11	12.06	214.75
Associate Professor	6.77	7.00	199.11	0.06	0.06	1.29	3.65	3.65	18.98	10.48	10.71	219.38
Assistant Professor	6.37	6.11	132.70	0.02	0.02	0.48	2.00	2.00	10.69	8.40	8.14	143.87
Other	8.57	7.96	238.78	0.59	0.59	11.77	1.25	1.25	11.59	10.41	9.80	262.14
Wtd Avg	6.78	7.02	189.46	0.15	0.15	2.92	3.35	3.35	17.74	10.28	10.52	210.12
UTAH STATE UNIVERSITY												
Full Professor	9.24	8.71	226.66	0.45	0.45	9.06	1.67	1.67	10.38	11.36	10.83	246.10
Associate Professor	9.25	8.71	217.68	0.38	0.38	7.52	1.28	1.28	7.75	10.91	10.36	232.95
Assistant Professor	9.01	9.15	211.02	0.40	0.40	7.91	0.50	0.50	3.47	9.91	10.05	222.40
Other	11.25	10.65	352.38	0.65	0.65	12.93	0.14	0.14	1.44	12.04	11.44	366.75
Wtd Avg	9.43	9.04	235.02	0.44	0.44	8.75	1.09	1.09	6.85	10.96	10.57	250.62
WEBER STATE UNIVERSITY												
Full Professor	13.10	11.55	284.61	0.31	0.31	6.25	1.00	1.00	9.73	14.41	12.86	300.59
Associate Professor	13.40	11.54	257.60	0.24	0.24	4.84	0.44	0.44	4.35	14.08	12.22	266.79
Assistant Professor	13.01	10.86	248.59	0.20	0.20	4.01	0.52	0.52	5.11	13.73	11.58	257.71
Other	14.01	11.84	230.51	0.48	0.48	9.55	0.44	0.44	4.37	14.93	12.76	244.42
Wtd Avg	13.25	11.42	263.72	0.29	0.29	5.69	0.68	0.68	6.70	14.22	12.38	276.10
SOUTHERN UTAH UNIVERSITY												
Full Professor	11.73	11.44	308.24	0.26	0.26	5.28	1.92	1.92	19.21	13.91	13.62	332.74
Associate Professor	12.01	11.76	295.88	1.11	1.11	22.29	0.75	0.75	7.53	13.88	13.62	325.69
Assistant Professor	11.63	11.40	276.31	0.05	0.05	1.10	0.46	0.46	4.64	12.14	11.92	282.05
Other	12.15	12.01	327.85	0.00	0.00	0.00	0.14	0.14	1.34	12.29	12.14	329.19
Wtd Avg	11.85	11.62	296.90	0.42	0.42	8.44	0.78	0.78	7.79	13.05	12.82	313.12
SNOW COLLEGE												
Full Professor	17.35	14.22	380.59	0.06	0.06	1.14	0.16	0.16	1.62	17.57	14.44	383.35
Associate Professor	18.09	15.29	433.26	0.00	0.00	0.00	0.12	0.12	1.20	18.21	15.41	434.46
Assistant Professor	18.70	15.05	337.93	0.03	0.03	0.60	0.06	0.06	0.60	18.79	15.14	339.14
Other	23.23	12.94	307.85	0.16	0.16	3.25	0.01	0.01	0.11	23.40	13.11	311.21
Wtd Avg	19.30	14.41	364.49	0.06	0.06	1.21	0.09	0.09	0.88	19.45	14.56	366.57
DIXIE COLLEGE												
Other	17.64	16.76	392.42	0.00	0.00	0.00	0.10	0.10	1.03	17.74	16.86	393.45
Wtd Avg	17.64	16.76	392.42	0.00	0.00	0.00	0.10	0.10	1.03	17.74	16.86	393.45
COLLEGE OF EASTERN UTAH												
Other	18.30	13.74	266.06	0.02	0.02	0.33	0.04	0.04	0.43	18.36	13.80	266.82
Wtd Avg	18.30	13.74	266.06	0.02	0.02	0.33	0.04	0.04	0.43	18.36	13.80	266.82
UTAH VALLEY STATE COLLEGE												
Full Professor	17.44	16.06	412.89	0.30	0.30	5.93	0.09	0.09	0.94	17.83	16.45	419.77
Associate Professor	15.75	14.59	300.67	0.05	0.05	0.98	0.05	0.05	0.46	15.85	14.69	302.12
Assistant Professor	15.17	14.12	315.15	0.17	0.17	3.41	0.16	0.16	1.60	15.50	14.45	320.16
Other	16.50	14.33	242.61	0.01	0.01	0.22	0.01	0.01	0.10	16.52	14.36	242.92
Wtd Avg	16.04	14.73	325.29	0.15	0.15	3.01	0.10	0.10	0.96	16.29	14.98	329.26
SALT LAKE COMMUNITY COLLEGE												
Full Professor	16.91	15.33	305.02	0.00	0.00	0.00	0.00	0.00	0.00	16.91	15.33	305.02
Associate Professor	14.31	13.01	233.64	0.00	0.00	0.00	0.00	0.00	0.00	14.31	13.01	233.64
Assistant Professor	17.34	14.14	243.75	0.00	0.00	0.00	0.00	0.00	0.00	17.34	14.14	243.75
Other	17.03	14.95	231.67	0.00	0.00	0.00	0.00	0.00	0.00	17.03	14.95	231.67
Wtd Avg	16.39	14.19	247.96	0.00	0.00	0.00	0.00	0.00	0.00	16.39	14.19	247.96
USHE WTD AVERAGE												
Full Professor	10.05	9.74	247.80	0.22	0.22	4.34	2.59	2.59	14.50	12.86	12.55	266.63
Associate Professor	10.49	9.86	237.18	0.25	0.25	4.90	1.63	1.63	9.38	12.36	11.73	251.46
Assistant Professor	11.53	10.43	224.58	0.14	0.14	2.72	0.75	0.75	4.79	12.42	11.32	232.08
Other	13.97	12.11	284.08	0.28	0.28	5.61	0.42	0.42	3.96	14.67	12.81	293.65
Wtd Avg	11.32	10.42	246.64	0.22	0.22	4.35	1.45	1.45	8.65	12.99	12.09	259.64

REPORT OF USHE FACULTY TEACHING WORKLOAD - FALL 1998

PART TIME FACULTY

4. AVERAGE FACULTY CONTACT HOURS INSTRUCTIONAL CREDIT HOURS AND STUDENT CREDIT HOURS PER PART-TIME FACULTY HEADCOUNT	PT Faculty Headcount	Avg Faculty Contact Hours	Percent of Institution Total	Avg Instr Credit Hours	Percent of Institution Total	Avg Student Credit Hours	Percent of Institution Total
UNIVERSITY OF UTAH							
Regular Faculty Overload	23.00	2.05	0.4%	2.21	0.4%	53.85	0.5%
Part Time Adjunct and Wage Rated Instructors	620.00	4.37	21.6%	4.38	21.6%	101.95	23.7%
Teaching Assistants	281.00	3.37	7.5%	3.21	7.2%	81.35	8.6%
Total Part Time Instructors	924.00	4.01	29.5%	3.97	29.2%	94.49	32.8%
UTAH STATE UNIVERSITY							
Regular Faculty Overload	74.00	3.30	2.9%	3.50	3.1%	98.40	3.6%
Part Time Adjunct and Wage Rated Instructors	409.00	4.70	22.6%	4.60	22.8%	123.70	24.8%
Teaching Assistants	89.00	4.80	5.0%	4.60	5.0%	118.40	5.2%
Total Part Time Instructors	572.00	4.53	30.5%	4.46	30.9%	119.60	33.6%
WEBER STATE UNIVERSITY							
Regular Faculty Overload	26.00	6.60	2.3%	6.70	2.7%	96.90	1.7%
Part Time Adjunct and Wage Rated Instructors	366.00	6.00	29.7%	5.50	30.6%	130.10	32.2%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	392.00	6.04	32.0%	5.58	33.3%	127.90	33.9%
SOUTHERN UTAH UNIVERSITY							
Regular Faculty Overload	55.00	4.08	7.0%	4.08	7.1%	63.18	4.9%
Part Time Adjunct and Wage Rated Instructors	85.00	6.23	16.6%	6.23	16.8%	101.75	12.2%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	140.00	5.39	23.6%	5.39	23.9%	86.60	17.1%
SNOW COLLEGE							
Regular Faculty Overload	17.00	4.59	3.7%	4.06	4.4%	103.47	4.7%
Part Time Adjunct and Wage Rated Instructors	76.00	6.64	24.1%	4.82	23.4%	98.80	19.9%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	93.00	6.27	27.8%	4.68	27.8%	99.65	24.6%
DIXIE COLLEGE							
Regular Faculty Overload	83.00	5.60	16.6%	4.70	16.7%	89.00	14.4%
Part Time Adjunct and Wage Rated Instructors	156.00	6.30	35.1%	4.30	28.6%	91.00	27.6%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	239.00	6.06	51.7%	4.44	45.3%	90.31	42.0%
COLLEGE OF EASTERN UTAH							
Regular Faculty Overload	8.00	7.82	3.1%	6.00	3.1%	115.13	3.4%
Part Time Adjunct and Wage Rated Instructors	93.00	5.14	24.0%	4.42	26.9%	68.65	23.4%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	101.00	5.35	27.1%	4.55	30.1%	72.33	26.8%
UTAH VALLEY STATE COLLEGE							
Regular Faculty Overload	74.00	4.80	4.7%	4.30	4.6%	85.40	4.1%
Part Time Adjunct and Wage Rated Instructors	504.00	7.00	46.9%	6.40	46.9%	148.40	48.4%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	578.00	6.72	51.7%	6.13	51.5%	140.33	52.5%
SALT LAKE COMMUNITY COLLEGE							
Regular Faculty Overload	91.00	6.70	5.6%	4.70	4.7%	70.10	4.1%
Part Time Adjunct and Wage Rated Instructors	750.00	7.60	52.3%	6.40	52.2%	108.10	51.7%
Teaching Assistants	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Part Time Instructors	841.00	7.50	57.9%	6.22	56.9%	103.99	55.8%
USHE TOTAL							
Regular Faculty Overload	451.00	5.01	4.0%	4.35	3.8%	82.66	3.3%
Part Time Adjunct and Wage Rated Instructors	3,059.00	6.06	32.6%	5.43	31.9%	115.73	31.7%
Teaching Assistants	370.00	3.71	2.4%	3.54	2.5%	90.26	3.0%
Total Part Time Instructors	3,880.00	5.72	38.9%	5.13	38.2%	109.46	38.0%

TAB K
SALARY & COMPENSATION

Salary and Compensation Summary 1

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SALARY AND COMPENSATION

Background

The analysis presented in the following tables outlines recent historical relationships between USHE faculty salary and compensation levels and various other comparison groups. The intent is to provide an historical context and breadth of comparison for faculty salary and compensation.

Explanation of Attachments

A ten-year history of average faculty salary and compensation data for each USHE institution and corresponding comparison group is included in Tables 1 and 2. These data are adjusted to reflect constant 1998 dollars in Tables 3 and 4.

The University of Utah and Utah State University are compared to the following groups:

- Peer Institutions (Established by the Board of Regents)
- All Research 1 Institutions (U of U's and USU's Current Classification)
- A Composite of Research 1 and 2 Institutions
- Category I (Doctoral-Level Institutions)
- A Composite of Category I and Category IIA (Comprehensive Institutions)

Weber State University and Southern Utah University are compared to five groups:

- Peer Institutions (Established by the Board of Regents)
- All Comprehensive 1 Institutions (WSU and SUU's Current Classification)
- Composite of Comprehensive 1 and 2 Institutions
- Category IIA
- Category IIB
- An average of IIA and IIB

The four community colleges and the state college show historical comparisons to two groups:

- Peer Institutions
- Category IV (Institutions Without Academic Ranks)
- An average of Category III (Two-Year Colleges with Rank) and Category IV

TABLE 1 -- SALARIES

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$43,600	$46,200	$48,600	$50,000	$51,300	$52,000	$54,400	$56,200	$58,000	$60,100
(2) Professor	$54,300	$57,400	$60,700	$62,300	$63,800	$64,800	$67,600	$69,800	$71,900	$74,900
(3) Associate Professor	$40,000	$42,200	$44,500	$45,700	$46,600	$47,300	$49,300	$50,300	$52,400	$54,400
(4) Assistant Professor	$33,900	$35,800	$37,600	$38,700	$39,600	$40,300	$41,700	$43,100	$44,100	$45,600
(5) Instructor	$25,100	$26,300	$27,000	$28,200	$28,600	$35,900	$38,300	$40,500	$26,700	$26,800
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$45,500	$47,900	$50,400	$51,700	$53,100	$53,700	$56,300	$57,800	$60,200	$62,300
(2) Professor	$56,700	$59,700	$63,100	$64,600	$66,100	$66,700	$69,600	$71,600	$74,200	$77,300
(3) Associate Professor	$41,000	$43,000	$45,300	$46,600	$47,600	$48,300	$50,500	$51,100	$53,700	$55,800
(4) Assistant Professor	$35,000	$36,700	$38,500	$39,600	$40,500	$41,000	$42,500	$43,800	$45,000	$46,600
(5) Instructor	$25,600	$26,700	$28,400	$29,300	$29,300	$40,800	$43,300	$48,900	$26,000	$25,400
3. Category I--Doctoral										
(1) All Ranks Combined							$53,600	$55,200	$57,100	$59,051
(2) Professor							$67,600	$70,000	$72,200	$75,154
(3) Associate Professor							$49,100	$50,500	$52,100	$54,009
(4) Assistant Professor							$41,300	$42,500	$43,600	$45,149
(5) Instructor							$29,300	$30,000	$30,900	$32,478
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$48,100	$50,800	$52,200	$53,200	$54,200	$56,000	$58,300	$60,200	$62,300	$65,400
(2) Professor	$59,100	$61,900	$64,400	$65,700	$66,800	$68,600	$70,800	$73,400	$76,000	$79,900
(3) Associate Professor	$41,700	$44,700	$45,200	$46,100	$46,600	$48,000	$49,700	$51,200	$53,200	$55,500
(4) Assistant Professor	$35,600	$38,500	$38,400	$39,300	$40,200	$41,500	$43,000	$44,400	$45,800	$47,400
(5) Instructor	$24,300	$28,600	$27,600	$29,000	$28,900	$31,900	$34,200	$34,100	$34,300	$33,900
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$39,400	$42,000	$45,000	$47,100	$48,400	$49,800	$52,000	$54,300	$55,900	$52,800
a. Diff from Avg of Research 1 and 2	($4,200)	($4,200)	($3,600)	($2,900)	($2,900)	($2,200)	($2,400)	($1,900)	($2,100)	($7,300)
b. Diff from Research 1	($6,100)	($5,900)	($5,400)	($4,600)	($4,700)	($3,900)	($4,300)	($3,500)	($4,300)	($9,500)
c. Diff from Category I							($1,600)	($900)	($1,200)	($6,251)
d. Difference from Peer Grp Avg	($8,700)	($8,800)	($7,200)	($6,100)	($5,800)	($6,200)	($6,300)	($5,900)	($6,400)	($12,600)
(2) Professor	$47,900	$50,800	$54,700	$57,200	$59,200	$61,500	$64,800	$68,000	$70,400	$66,100
a. Diff from Avg of Research 1 and 2	($6,400)	($6,600)	($6,000)	($5,100)	($4,600)	($3,300)	($2,800)	($1,800)	($1,500)	($8,800)
b. Diff from Research 1	($8,800)	($8,900)	($8,400)	($7,400)	($6,900)	($5,200)	($4,800)	($3,600)	($3,800)	($11,200)
c. Diff from Category I							($2,800)	($2,000)	($1,800)	($9,054)
d. Difference from Peer Grp Avg	($11,200)	($11,100)	($9,700)	($8,500)	($7,600)	($7,100)	($6,000)	($5,400)	($5,600)	($13,800)
(3) Associate Professor	$34,300	$36,700	$39,100	$41,000	$42,000	$43,200	$45,500	$47,800	$49,300	$47,400
a. Diff from Avg of Research 1 and 2	($5,700)	($5,500)	($5,400)	($4,700)	($4,600)	($4,100)	($3,800)	($2,500)	($3,100)	($7,000)
b. Diff from Research 1	($6,700)	($6,300)	($6,200)	($5,600)	($5,600)	($5,100)	($5,000)	($3,300)	($4,400)	($8,400)
c. Diff from Category I							($3,600)	($2,700)	($2,800)	($6,609)
d. Difference from Peer Grp Avg	($7,400)	($8,000)	($6,100)	($5,100)	($4,600)	($4,800)	($4,200)	($3,400)	($3,900)	($8,100)
(4) Assistant Professor	$31,000	$33,300	$35,100	$36,900	$37,300	$38,300	$39,700	$40,700	$41,800	$40,100
a. Diff from Avg of Research 1 and 2	($2,900)	($2,500)	($2,500)	($1,800)	($2,300)	($2,000)	($2,000)	($2,400)	($2,300)	($5,500)
b. Diff from Research 1	($4,000)	($3,400)	($3,400)	($2,700)	($3,200)	($2,700)	($2,800)	($3,100)	($3,200)	($6,500)
c. Diff from Category I							($1,600)	($1,800)	($1,800)	($5,049)
d. Difference from Peer Grp Avg	($4,600)	($5,200)	($3,300)	($2,400)	($2,900)	($3,200)	($3,300)	($3,700)	($4,000)	($7,300)
(5) Instructor	$26,300	$26,500	$27,300	$28,600	$28,400	$28,800	$29,100	$30,100	$32,900	$29,200
a. Diff from Avg of Research 1 and 2	$1,200	$200	$300	$400	($200)	($7,100)	($9,200)	($10,400)	$6,200	$2,400
b. Diff from Research 1	$700	($200)	($1,100)	($700)	($900)	($12,000)	($14,200)	($18,800)	$6,900	$3,800
c. Diff from Category I							($200)	$100	$2,000	($3,278)
d. Difference from Peer Grp Avg	$2,000	($2,100)	($300)	($400)	($500)	($3,100)	($5,100)	($4,000)	($1,400)	($4,700)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 1 -- SALARIES

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
6. Category IIA--Comprehensive										
(1) All Ranks Combined	$38,100	$40,100	$42,200	$43,500	$43,800	$45,000	$46,400	$47,400	$48,900	$50,243
(2) Professor	$46,900	$49,600	$52,200	$53,800	$54,200	$55,700	$57,100	$58,500	$60,500	$62,899
(3) Associate Professor	$37,400	$39,700	$41,600	$43,000	$43,400	$44,700	$46,000	$46,900	$48,500	$49,913
(4) Assistant Professor	$30,900	$32,700	$34,500	$35,700	$36,200	$37,200	$38,400	$39,000	$40,200	$40,791
(5) Instructor	$24,000	$25,100	$26,200	$27,200	$27,600	$28,400	$29,500	$30,100	$31,300	$31,350
7. Category I and IIA Average										
(1) All Ranks Combined							$50,000	$51,300	$53,000	$54,647
(2) Professor							$62,400	$64,300	$66,400	$69,000
(3) Associate Professor							$47,600	$48,700	$50,300	$52,000
(4) Assistant Professor							$39,900	$40,800	$41,900	$43,000
(5) Instructor							$29,400	$30,050	$31,100	$31,914
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$44,600	$46,800	$49,200	$50,000	$51,300	$52,300	$54,000	$56,800	$58,300	$61,000
(2) Professor	$56,200	$58,400	$61,300	$62,100	$63,600	$64,800	$66,700	$69,500	$71,400	$74,800
(3) Associate Professor	$41,200	$42,700	$44,600	$45,100	$45,800	$47,000	$48,200	$50,000	$51,400	$53,800
(4) Assistant Professor	$34,400	$35,900	$37,300	$38,100	$39,000	$39,800	$41,100	$43,000	$44,100	$46,000
(5) Instructor	$23,100	$24,500	$26,300	$26,700	$26,700	$27,400	$28,700	$30,000	$29,900	$31,800
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$33,900	$35,500	$37,900	$38,500	$41,500	$43,000	$42,500	$44,900	$44,300	$46,900
a. Diff from Avg of Research 1 and 2	($9,700)	($10,700)	($10,700)	($11,500)	($9,800)	($9,000)	($11,900)	($11,300)	($13,700)	($13,200)
b. Diff from Research 1	($11,600)	($12,400)	($12,500)	($13,200)	($11,600)	($10,700)	($13,800)	($12,900)	($15,900)	($15,400)
c. Diff from Category I							($11,100)	($10,300)	($12,800)	($12,151)
d. Diff from Avg of Cat I and Cat IIA							($7,500)	($6,400)	($8,700)	($7,747)
e. Difference from Peer Grp Avg	($10,700)	($11,300)	($11,300)	($11,500)	($9,800)	($9,300)	($11,500)	($11,900)	($14,000)	($14,100)
(2) Professor	$41,500	$43,400	$45,400	$46,100	$50,000	$51,800	$53,200	$56,100	$55,900	$57,400
a. Diff from Avg of Research 1 and 2	($12,800)	($14,000)	($15,300)	($16,200)	($13,800)	($13,000)	($14,400)	($13,700)	($16,000)	($17,500)
b. Diff from Research 1	($15,200)	($16,300)	($17,700)	($18,500)	($16,100)	($14,900)	($16,400)	($15,500)	($18,300)	($19,900)
c. Diff from Category I							($14,400)	($13,900)	($16,300)	($17,754)
d. Diff from Avg. of Category I & IIA							($9,200)	($8,200)	($10,500)	($11,600)
e. Difference from Peer Grp Avg	($14,700)	($15,000)	($15,900)	($16,000)	($13,600)	($13,000)	($13,500)	($13,400)	($15,500)	($17,400)
(3) Associate Professor	$33,000	$34,500	$35,900	$36,800	$38,900	$40,300	$42,300	$43,900	$45,000	$47,300
a. Diff from Avg of Research 1 and 2	($7,000)	($7,700)	($8,600)	($8,900)	($7,700)	($7,000)	($7,000)	($6,400)	($7,400)	($7,100)
b. Diff from Research 1	($8,000)	($8,500)	($9,400)	($9,800)	($8,700)	($8,000)	($8,200)	($7,200)	($8,700)	($8,500)
c. Diff from Category I							($6,800)	($6,600)	($7,100)	($6,709)
d. Diff from Avg. of Category I & IIA							($5,300)	($4,800)	($5,300)	($4,700)
e. Difference from Peer Grp Avg	($8,200)	($8,200)	($8,700)	($8,300)	($6,900)	($6,700)	($5,900)	($6,100)	($6,400)	($6,500)
(4) Assistant Professor	$27,300	$29,200	$31,200	$32,900	$34,900	$36,400	$36,000	$37,200	$37,300	$39,400
a. Diff from Avg of Research 1 and 2	($6,600)	($6,600)	($6,400)	($5,800)	($4,700)	($3,900)	($5,700)	($5,900)	($6,800)	($6,200)
b. Diff from Research 1	($7,700)	($7,500)	($7,300)	($6,700)	($5,600)	($4,600)	($6,500)	($6,600)	($7,700)	($7,200)
c. Diff from Category I							($5,300)	($5,300)	($6,300)	($5,749)
d. Diff from Avg. of Category I & IIA							($3,900)	($3,600)	($4,600)	($3,600)
e. Difference from Peer Grp Avg	($7,100)	($6,700)	($6,100)	($5,200)	($4,100)	($3,400)	($5,100)	($5,800)	($6,800)	($6,600)
(5) Instructor	$23,600	$25,300	$28,600	$28,400	$29,600	$30,100	$28,900	$29,500	$30,200	$31,800
a. Diff from Avg of Research 1 and 2	($1,500)	($1,000)	$1,600	$200	$1,000	($5,800)	($9,400)	($11,000)	$3,500	$5,000
b. Diff from Research 1	($2,000)	($1,400)	$200	($900)	$300	($10,700)	($14,400)	($19,400)	$4,200	$6,400
c. Diff from Category I							($400)	($500)	($700)	($678)
d. Diff from Avg. of Category I & IIA							($500)	($550)	($900)	($114)
e. Difference from Peer Grp Avg	$500	$800	$2,300	$1,700	$2,900	$2,700	$200	($500)	$300	$0

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

BEST COPY AVAILABLE

TABLE 1 -- SALARIES

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$38,100	$40,100	$42,200	$43,500	$43,800	$45,000	$46,400	$47,400	$48,900	$50,243
(2) Professor	$46,900	$49,600	$52,200	$53,800	$54,200	$55,700	$57,100	$58,500	$60,500	$62,899
(3) Associate Professor	$37,400	$39,700	$41,600	$43,000	$43,400	$44,700	$46,000	$46,900	$48,500	$49,913
(4) Assistant Professor	$30,900	$32,700	$34,500	$35,700	$36,200	$37,200	$38,400	$39,000	$40,200	$40,791
(5) Instructor	$24,000	$25,100	$26,200	$27,200	$27,600	$28,400	$29,500	$30,100	$31,300	$31,350
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$32,900	$34,400	$36,400	$37,900	$38,900	$40,000	$41,400	$42,300	$43,800	$45,163
(2) Professor	$41,100	$43,300	$44,900	$47,500	$48,600	$49,700	$51,500	$52,500	$54,600	$56,959
(3) Associate Professor	$34,300	$35,900	$37,600	$39,200	$40,200	$41,000	$42,600	$43,400	$44,900	$44,942
(4) Assistant Professor	$28,400	$29,700	$31,400	$32,600	$33,400	$34,300	$35,700	$36,400	$37,500	$37,393
(5) Instructor	$23,000	$24,200	$26,500	$26,400	$26,400	$28,000	$28,400	$29,200	$30,000	$30,764
12. Average of Categories IIA and IIB										
(1) All Ranks Combined							$43,900	$44,850	$46,350	$47,703
(2) Professor							$54,300	$55,500	$57,550	$59,929
(3) Associate Professor							$44,300	$45,150	$46,700	$47,428
(4) Assistant Professor							$37,100	$37,700	$38,900	$39,100
(5) Instructor							$29,000	$29,700	$30,700	$31,100
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$38,100	$39,200	$41,700	$43,100	$43,900	$44,600	$46,400	$47,800	$48,900	$49,700
(2) Professor	$45,500	$46,400	$49,100	$50,600	$51,900	$52,800	$54,700	$56,600	$58,300	$59,800
(3) Associate Professor	$37,500	$37,100	$40,800	$42,100	$42,900	$43,900	$45,500	$46,800	$47,700	$48,700
(4) Assistant Professor	$31,200	$32,100	$34,100	$35,500	$36,000	$36,700	$37,800	$38,900	$39,600	$40,600
(5) Instructor	$24,100	$25,300	$25,400	$24,600	$24,900	$24,500	$27,200	$27,500	$25,900	$27,300
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$38,100	$39,200	$41,700	$43,100	$43,900	$44,600	$46,400	$47,800	$48,900	$49,700
(2) Professor	$45,500	$46,400	$49,100	$50,600	$51,900	$52,800	$54,700	$56,600	$58,300	$59,800
(3) Associate Professor	$37,500	$37,100	$40,800	$42,100	$42,900	$43,900	$45,500	$46,800	$47,700	$48,700
(4) Assistant Professor	$31,200	$32,100	$34,100	$35,500	$36,000	$36,700	$37,800	$38,900	$39,600	$40,600
(5) Instructor	$24,100	$25,300	$25,400	$24,600	$24,900	$24,500	$27,200	$27,500	$25,900	$27,300

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 1 -- SALARIES

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$29,100	$30,300	$31,700	$36,400	$37,500	$39,200	$41,000	$42,100	$44,100	$45,100
a. Diff from Category IIA	($9,000)	($9,800)	($10,500)	($7,100)	($6,300)	($5,800)	($5,400)	($5,300)	($4,800)	($5,143)
b. Diff from Category IIB	($3,800)	($4,100)	($4,700)	($1,500)	($1,400)	($800)	($400)	($200)	$300	($63)
c. Diff from Avg IIA and IIB							($2,900)	($2,750)	($2,250)	($2,603)
d. Difference from Peer Grp Avg	($9,000)	($8,900)	($10,000)	($6,700)	($6,400)	($5,400)	($5,400)	($5,700)	($4,800)	($4,600)
(2) Professor	$35,400	$36,600	$38,700	$44,900	$46,100	$48,300	$49,300	$51,100	$53,200	$53,900
a. Diff from Category IIA	($11,500)	($13,000)	($13,500)	($8,900)	($8,100)	($7,400)	($7,800)	($7,400)	($7,300)	($8,999)
b. Diff from Category IIB	($5,700)	($6,700)	($6,200)	($2,600)	($2,500)	($1,400)	($2,200)	($1,400)	($1,400)	($3,059)
c. Diff from Avg IIA and IIB							($5,000)	($4,400)	($4,350)	($6,029)
d. Difference from Peer Grp Avg	($10,100)	($9,800)	($10,400)	($5,700)	($5,800)	($4,500)	($5,400)	($5,500)	($5,100)	($5,900)
(3) Associate Professor	$29,000	$30,600	$32,100	$37,700	$37,700	$38,800	$39,400	$40,800	$42,700	$43,200
a. Diff from Category IIA	($8,400)	($9,100)	($9,500)	($5,300)	($5,700)	($5,900)	($6,600)	($6,100)	($5,800)	($6,713)
b. Diff from Category IIB	($5,300)	($5,300)	($5,500)	($1,500)	($2,500)	($2,200)	($3,200)	($2,600)	($2,200)	($1,742)
c. Diff from Avg IIA and IIB							($4,900)	($4,350)	($4,000)	($4,228)
d. Difference from Peer Grp Avg	($8,500)	($6,500)	($8,700)	($4,400)	($5,200)	($5,100)	($6,100)	($6,000)	($5,000)	($5,500)
(4) Assistant Professor	$26,100	$27,200	$28,200	$31,300	$32,900	$34,100	$35,000	$35,900	$37,400	$37,900
a. Diff from Category IIA	($4,800)	($5,500)	($6,300)	($4,400)	($3,300)	($3,100)	($3,400)	($3,100)	($2,800)	($2,891)
b. Diff from Category IIB	($2,300)	($2,500)	($3,200)	($1,300)	($500)	($200)	($700)	($500)	($100)	$507
c. Diff from Avg IIA and IIB							($2,100)	($1,800)	($1,500)	($1,200)
d. Difference from Peer Grp Avg	($5,100)	($4,900)	($5,900)	($4,200)	($3,100)	($2,600)	($2,800)	($3,000)	($2,200)	($2,700)
(5) Instructor	$20,100	$20,800	$22,400	$25,500	$25,800	$26,600	$28,300	$29,500	$30,200	$32,700
a. Diff from Category IIA	($3,900)	($4,300)	($3,800)	($1,700)	($1,800)	($1,800)	($1,200)	($600)	($1,100)	$1,350
b. Diff from Category IIB	($2,900)	($3,400)	($4,100)	($900)	($600)	($1,400)	($100)	$300	$200	$1,936
c. Diff from Avg IIA and IIB							($700)	($200)	($500)	$1,600
d. Difference from Peer Grp Avg	($4,000)	($4,500)	($3,000)	$900	$900	$2,100	$1,100	$2,000	$4,300	$5,400
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$27,800	$29,000	$29,700	$31,300	$31,900	$33,500	$36,500	$38,900	$38,600	$38,500
a. Diff from Category IIA	($10,300)	($11,100)	($12,500)	($12,200)	($11,900)	($11,500)	($9,900)	($8,500)	($10,300)	($11,743)
b. Diff from Category IIB	($5,100)	($5,400)	($6,700)	($6,600)	($7,000)	($6,500)	($4,900)	($3,400)	($5,200)	($6,663)
c. Diff from Avg IIA and IIB							($7,400)	($5,950)	($7,750)	($9,203)
d. Difference from Peer Grp Avg	($10,300)	($10,200)	($12,000)	($11,800)	($12,000)	($11,100)	($9,900)	($8,900)	($10,300)	($11,200)
(2) Professor	$34,600	$35,500	$37,100	$38,400	$40,100	$42,100	$46,300	$51,100	$52,400	$52,400
a. Diff from Category IIA	($12,300)	($14,100)	($15,100)	($15,400)	($14,100)	($13,600)	($10,800)	($7,400)	($8,100)	($10,499)
b. Diff from Category IIB	($6,500)	($7,800)	($7,800)	($9,100)	($8,500)	($7,600)	($5,200)	($1,400)	($2,200)	($4,559)
c. Diff from Avg IIA and IIB							($8,000)	($4,400)	($5,150)	($7,529)
d. Difference from Peer Grp Avg	($10,900)	($10,900)	($12,000)	($12,200)	($11,800)	($10,700)	($8,400)	($5,500)	($5,900)	($7,400)
(3) Associate Professor	$27,700	$29,500	$30,700	$32,300	$33,000	$34,900	$36,300	$38,900	$41,000	$41,800
a. Diff from Category IIA	($9,700)	($10,200)	($10,900)	($10,700)	($10,400)	($9,800)	($9,700)	($8,000)	($7,500)	($8,113)
b. Diff from Category IIB	($6,600)	($6,400)	($6,900)	($6,900)	($7,200)	($6,100)	($6,300)	($4,500)	($3,900)	($3,142)
c. Diff from Avg IIA and IIB							($8,000)	($6,250)	($5,700)	($5,628)
d. Difference from Peer Grp Avg	($9,800)	($7,600)	($10,100)	($9,800)	($9,900)	($9,000)	($9,200)	($7,900)	($6,700)	($6,900)
(4) Assistant Professor	$23,800	$25,100	$25,700	$27,600	$27,800	$29,000	$32,300	$33,100	$34,100	$33,600
a. Diff from Category IIA	($7,100)	($7,600)	($8,800)	($8,100)	($8,400)	($8,200)	($6,100)	($5,900)	($6,100)	($7,191)
b. Diff from Category IIB	($4,600)	($4,600)	($5,700)	($5,000)	($5,600)	($5,300)	($3,400)	($3,300)	($3,400)	($3,793)
c. Diff from Avg IIA and IIB							($4,800)	($4,600)	($4,800)	($5,500)
d. Difference from Peer Grp Avg	($7,400)	($7,000)	($8,400)	($7,900)	($8,200)	($7,700)	($5,500)	($5,800)	($5,500)	($7,000)
(5) Instructor	$21,600	$23,300	$23,000	$23,500	$23,500	$23,900	$25,800	$27,900	$29,100	$29,300
a. Diff from Category IIA	($2,400)	($1,800)	($3,200)	($3,700)	($4,100)	($4,500)	($3,700)	($2,200)	($2,200)	($2,050)
b. Diff from Category IIB	($1,400)	($900)	($3,500)	($2,900)	($2,900)	($4,100)	($2,600)	($1,300)	($900)	($1,464)
c. Diff from Avg IIA and IIB							($3,200)	($1,800)	($1,600)	($1,800)
d. Difference from Peer Grp Avg	($2,500)	($2,000)	($2,400)	($1,100)	($1,400)	($600)	($1,400)	$400	$3,200	$2,000

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COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

03-Feb-99

TABLE 1 -- SALARIES

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined							$40,900	$42,000	$43,400	$43,760
(2) Professor							$51,100	$51,600	$52,800	$52,746
(3) Associate Professor							$41,900	$43,100	$43,900	$44,164
(4) Assistant Professor							$35,600	$37,000	$38,100	$38,173
(5) Instructor							$30,200	$33,000	$33,600	$33,528
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$31,200	$34,500	$37,200	$38,200	$38,900	$40,100	$40,400	$41,100	$40,900	$40,760
19. Average III and IV							$40,700	$41,600	$42,200	$42,300
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$34,300	$35,500	$37,400	$39,400	$40,400	$40,900	$43,500	$44,800	$45,300	$46,700
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$34,300	$35,500	$37,400	$39,400	$40,400	$40,900	$43,500	$44,800	$45,300	$46,700
22. Snow College										
(1) All Faculty Combined	$26,300	$27,600	$29,200	$29,200	$31,200	$31,700	$33,500	$35,300	$36,700	$37,800
a. Diff from Avg III and IV							($7,200)	($6,300)	($5,500)	($4,500)
b. Diff from Category IV	($4,900)	($6,900)	($8,000)	($9,000)	($7,700)	($8,400)	($6,900)	($5,800)	($4,200)	($2,960)
c. Difference from Peer Grp Avg	($8,000)	($7,900)	($8,200)	($10,200)	($9,200)	($9,200)	($10,000)	($9,500)	($8,600)	($8,900)
23. Dixie College										
(1) All Faculty Combined	$26,100	$27,400	$29,400	$30,100	$32,500	$33,500	$36,100	$37,600	$39,300	$39,600
a. Diff from Avg III and IV							($4,600)	($4,000)	($2,900)	($2,700)
b. Diff from Category IV	($5,100)	($7,100)	($7,800)	($8,100)	($6,400)	($6,600)	($4,300)	($3,500)	($1,600)	($1,160)
c. Difference from Peer Grp Avg	($8,200)	($8,100)	($8,000)	($9,300)	($7,900)	($7,400)	($7,400)	($7,200)	($6,000)	($7,100)
24. College of Eastern Utah										
(1) All Faculty Combined	$25,200	$26,100	$27,900	$28,700	$29,900	$31,800	$34,100	$35,700	$36,400	$37,400
a. Diff from Avg III and IV							($6,600)	$35,700	$36,400	$37,400
b. Diff from Category IV	($6,000)	($8,400)	($9,300)	($9,500)	($9,000)	($8,300)	($6,300)	($5,400)	($4,500)	($3,360)
c. Difference from Peer Grp Avg	($9,100)	($9,400)	($9,500)	($10,700)	($10,500)	($9,100)	($9,400)	($9,100)	($8,900)	($9,300)
25. Utah Valley State College										
(1) All Faculty Combined	$27,600	$28,600	$30,000	$31,100	$31,300	$32,400	$34,100	$36,000	$37,700	$38,900
a. Diff from Avg III and IV							($6,600)	$3,000	$4,100	$5,372
b. Diff from Category IV	($3,600)	($5,900)	($7,200)	($7,100)	($7,600)	($7,700)	($6,300)	($5,100)	($3,200)	($1,860)
c. Difference from Peer Grp Avg	($6,700)	($6,900)	($7,400)	($8,300)	($9,100)	($8,500)	($9,400)	($8,800)	($7,600)	($7,800)
26. Salt Lake Community College										
(1) All Faculty Combined	$25,600	$26,300	$27,500	$29,100	$30,400	$31,200	$32,700	$34,500	$35,600	$36,700
a. Diff from Avg III and IV							($8,000)	($7,100)	($6,600)	($5,600)
b. Diff from Category IV	($5,600)	($8,200)	($9,700)	($9,100)	($8,500)	($8,900)	($7,700)	($6,600)	($5,300)	($4,060)
c. Difference from Peer Grp Avg	($8,700)	($9,200)	($9,900)	($10,300)	($10,000)	($9,700)	($10,800)	($10,300)	($9,700)	($10,000)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only]

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS

TABLE 2 -- TOTAL COMPENSATION

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$53,100	$56,600	$59,800	$61,400	$63,600	$64,700	$67,800	$69,400	$72,000	$74,300
(2) Professor	$65,500	$69,700	$73,800	$75,800	$78,300	$79,900	$83,600	$86,000	$88,900	$92,100
(3) Associate Professor	$49,100	$52,200	$55,100	$56,500	$58,300	$59,300	$62,200	$64,000	$65,700	$68,000
(4) Assistant Professor	$41,700	$44,400	$46,900	$48,100	$49,600	$50,700	$53,000	$54,400	$55,700	$57,100
(5) Instructor	$31,300	$33,000	$34,200	$36,100	$36,500	$53,100	$53,200	$60,800	$31,300	$31,300
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$55,100	$58,600	$61,700	$63,100	$65,600	$66,700	$70,100	$71,300	$74,600	$76,900
(2) Professor	$68,200	$72,300	$76,400	$78,200	$80,900	$82,100	$86,000	$88,200	$91,700	$94,900
(3) Associate Professor	$50,100	$53,100	$56,000	$57,300	$59,300	$60,500	$63,600	$65,300	$67,300	$69,700
(4) Assistant Professor	$42,900	$45,600	$47,900	$48,900	$50,600	$51,600	$54,100	$55,400	$57,000	$58,400
(5) Instructor	$31,800	$33,600	$36,000	$37,500	$37,500	$52,200	$54,900	$62,400	$33,200	$32,400
3. Category I--Doctoral										
(1) All Ranks Combined							$66,700	$68,700	$70,600	$76,514
(2) Professor							$83,200	$85,800	$89,200	$97,536
(3) Associate Professor							$61,600	$63,400	$64,500	$69,135
(4) Assistant Professor							$52,100	$53,500	$54,900	$58,164
(5) Instructor							$37,500	$38,400	$39,700	$42,893
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$58,900	$62,500	$64,500	$65,800	$66,900	$69,200	$72,500	$74,600	$74,500	$81,200
(2) Professor	$71,600	$75,300	$78,500	$80,400	$81,000	$83,400	$86,700	$89,500	$87,800	$98,600
(3) Associate Professor	$51,700	$55,600	$56,600	$57,800	$58,800	$60,700	$63,000	$65,000	$66,100	$69,700
(4) Assistant Professor	$44,300	$48,200	$48,600	$49,200	$50,700	$52,500	$54,700	$56,400	$58,000	$59,600
(5) Instructor	$29,900	$35,900	$35,600	$37,100	$36,600	$40,300	$43,100	$42,900	$43,000	$42,200
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$50,900	$54,600	$57,900	$61,600	$63,000	$65,200	$67,800	$70,600	$72,600	$67,900
a. Diff from Avg of Research 1 and 2	($2,200)	($2,000)	($1,900)	$200	($600)	$500	$0	$1,200	$600	($6,400)
b. Diff from Research 1	($4,200)	($4,000)	($3,800)	($1,500)	($2,600)	($1,500)	($2,300)	($700)	($2,000)	($9,000)
c. Diff from Category I							$1,100	$1,900	$2,000	($8,614)
c. Difference from Peer Grp Ave	($8,000)	($7,900)	($6,600)	($4,200)	($3,900)	($4,000)	($4,700)	($4,000)	($1,900)	($13,300)
(2) Professor	$61,300	$65,300	$69,400	$73,700	$76,000	$79,200	$83,200	$87,000	$89,900	$83,800
a. Diff from Avg of Research 1 and 2	($4,200)	($4,400)	($4,400)	($2,100)	($2,300)	($700)	($400)	$1,000	$1,000	($8,300)
b. Diff from Res Unv 1 National Ave	($6,900)	($7,000)	($7,000)	($4,500)	($4,900)	($2,900)	($2,800)	($1,200)	($1,800)	($11,100)
c. Diff from Category I							$0	$1,200	$700	($13,736)
d. Difference from Peer Grp Avg	($10,300)	($10,000)	($9,100)	($6,700)	($5,000)	($4,200)	($3,500)	($2,500)	$2,100	($14,800)
(3) Associate Professor	$44,700	$48,100	$50,900	$54,400	$55,400	$57,400	$60,300	$62,900	$64,700	$61,500
a. Diff from Avg of Research 1 and 2	($4,400)	($4,100)	($4,200)	($2,100)	($2,900)	($1,900)	($1,900)	($1,100)	($1,000)	($6,500)
b. Diff from Res Unv 1 National Ave	($5,400)	($5,000)	($5,100)	($2,900)	($3,900)	($3,100)	($3,300)	($2,400)	($2,600)	($8,200)
c. Diff from Category I							($1,300)	($500)	$200	($7,635)
d. Difference from Peer Grp Avg	($7,000)	($7,500)	($5,700)	($3,400)	($3,400)	($3,300)	($2,700)	($2,100)	($1,400)	($8,200)
(4) Assistant Professor	$40,700	$44,000	$46,000	$49,400	$49,800	$51,400	$52,800	$54,300	$55,600	$52,700
a. Diff from Avg of Research 1 and 2	($1,000)	($400)	($900)	$1,300	$200	$700	($200)	($100)	($100)	($4,400)
b. Diff from Res Unv 1 National Ave	($2,200)	($1,600)	($1,900)	$500	($800)	($200)	($1,300)	($1,100)	($1,400)	($5,700)
c. Diff from Category I							$700	$800	$700	($5,464)
d. Difference from Peer Grp Avg	($3,600)	($4,200)	($2,600)	$200	($900)	($1,100)	($1,900)	($2,100)	($2,400)	($6,900)
(5) Instructor	$34,900	$35,800	$36,400	$39,300	$38,900	$39,800	$40,100	$41,300	$44,800	$39,800
a. Diff from Avg of Research 1 and 2	$3,600	$2,800	$2,200	$3,200	$2,400	($13,300)	($13,100)	($19,500)	$13,500	$8,500
b. Diff from Res Unv 1 National Ave	$3,100	$2,200	$400	$1,800	$1,400	($12,400)	($14,800)	($21,100)	$11,600	$7,400
c. Diff from Category I							$2,600	$2,900	$5,100	($3,093)
d. Difference from Peer Grp Avg	$5,000	($100)	$800	$2,200	$2,300	($500)	($3,000)	($1,600)	$1,800	($2,400)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories

TABLE 2 -- TOTAL COMPENSATION

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
6. Category IIA--Comprehensive										
(1) All Ranks Combined							$58,400	$59,300	$59,700	$62,263
(2) Professor							$71,300	$72,700	$73,700	$77,495
(3) Associate Professor							$58,200	$58,900	$60,200	$62,174
(4) Assistant Professor							$48,700	$49,200	$50,300	$50,960
(5) Instructor							$37,700	$38,100	$38,600	$39,346
7. Category I and IIA Average										
(1) All Ranks Combined							$62,600	$64,000	$65,200	$69,400
(2) Professor							$77,300	$79,300	$81,500	$87,500
(3) Associate Professor							$59,900	$61,200	$62,400	$65,700
(4) Assistant Professor							$50,400	$51,400	$52,600	$54,600
(5) Instructor							$37,600	$38,300	$39,200	$41,100
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$54,500	$57,400	$60,400	$61,200	$63,100	$64,700	$66,800	$69,700	$71,500	$74,700
(2) Professor	$67,800	$70,900	$74,300	$75,200	$77,700	$79,300	$81,800	$84,600	$86,800	$90,900
(3) Associate Professor	$50,700	$52,800	$55,400	$55,700	$56,800	$58,500	$60,100	$62,000	$63,500	$66,200
(4) Assistant Professor	$42,500	$44,400	$46,500	$47,100	$48,500	$49,800	$51,400	$53,400	$54,700	$56,900
(5) Instructor	$29,600	$31,700	$33,800	$34,600	$34,400	$35,600	$37,200	$38,100	$38,200	$40,600
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$44,200	$46,800	$50,400	$51,000	$55,500	$57,900	$57,300	$60,200	$59,500	$62,900
a. Diff from Avg of Research 1 and 2	($8,900)	($9,800)	($9,400)	($10,400)	($8,100)	($6,800)	($10,500)	($9,200)	($12,500)	($11,400)
b. Diff from Research 1	($10,900)	($11,800)	($11,300)	($12,100)	($10,100)	($8,800)	($12,800)	($11,100)	($15,100)	($14,000)
c. Diff from Category I							($9,400)	($8,500)	($11,100)	($13,614)
d. Diff from Avg of Cat I and Cat IIA							($5,300)	($3,800)	($5,700)	($6,500)
e. Difference from Peer Grp Avg	($10,300)	($10,600)	($10,000)	($10,200)	($7,600)	($6,800)	($9,500)	($9,500)	($12,000)	($11,800)
(2) Professor	$53,900	$56,900	$59,600	$59,800	$66,000	$68,800	$70,400	$74,000	$73,600	$75,700
a. Diff from Avg of Research 1 and 2	($11,600)	($12,800)	($14,200)	($16,000)	($12,300)	($11,100)	($13,200)	($12,000)	($15,300)	($16,400)
b. Diff from Research 1	($14,300)	($15,400)	($16,800)	($18,400)	($14,900)	($13,300)	($15,600)	($14,200)	($18,100)	($19,200)
c. Diff from Category I							($12,800)	($11,800)	($15,600)	($21,836)
d. Diff from Avg of Cat I and Cat IIA							($6,900)	($5,300)	($7,900)	($11,800)
e. Difference from Peer Grp Avg	($13,900)	($14,000)	($14,700)	($15,400)	($11,700)	($10,500)	($11,400)	($10,600)	($13,200)	($15,200)
(3) Associate Professor	$43,300	$45,800	$47,900	$49,100	$52,300	$54,600	$57,100	$59,000	$60,400	$63,600
a. Diff from Avg of Research 1 and 2	($5,800)	($6,400)	($7,200)	($7,400)	($6,000)	($4,700)	($5,100)	($5,000)	($5,300)	($4,400)
b. Diff from Research 1	($6,800)	($7,300)	($8,100)	($8,200)	($7,000)	($5,900)	($6,500)	($6,300)	($6,900)	($6,100)
c. Diff from Category I							($4,500)	($4,400)	($4,100)	($5,535)
d. Diff from Avg of Cat I and Cat IIA							($2,800)	($2,200)	($2,000)	($2,100)
e. Difference from Peer Grp Avg	($7,400)	($7,000)	($7,500)	($6,600)	($4,500)	($3,900)	($3,000)	($3,000)	($3,100)	($2,600)
(4) Assistant Professor	$35,800	$38,600	$42,000	$44,500	$47,400	$49,700	$49,400	$50,800	$51,000	$53,800
a. Diff from Avg of Research 1 and 2	($5,900)	($5,800)	($4,900)	($3,600)	($2,200)	($1,000)	($3,600)	($3,600)	($4,700)	($3,300)
b. Diff from Research 1	($7,100)	($7,000)	($5,900)	($4,400)	($3,200)	($1,900)	($4,700)	($4,600)	($6,000)	($4,600)
c. Diff from Category I							($2,700)	($2,700)	($3,900)	($4,364)
d. Diff from Avg of Cat I and Cat IIA							($1,000)	($600)	($1,600)	($800)
e. Difference from Peer Grp Avg	($6,700)	($5,800)	($4,500)	($2,600)	($1,100)	($100)	($2,000)	($2,600)	($3,700)	($3,100)
(5) Instructor	$30,800	$33,300	$39,000	$39,000	$40,700	$42,200	$40,600	$41,200	$42,300	$44,600
a. Diff from Avg of Research 1 and 2	($500)	$300	$4,800	$2,900	$4,200	($10,900)	($12,600)	($19,600)	$11,000	$13,300
b. Diff from Research 1	($1,000)	($300)	$3,000	$1,500	$3,200	($10,000)	($14,300)	($21,200)	$9,100	$12,200
c. Diff from Category I							$3,100	$2,800	$2,600	$1,707
d. Diff from Avg of Cat I and Cat IIA							$3,000	$2,900	$3,100	$3,500
e. Difference from Peer Grp Avg	$1,200	$1,600	$5,200	$4,400	$6,300	$6,600	$3,400	$3,100	$4,100	$4,000

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 2 -- TOTAL COMPENSATION

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$46,900	$49,700	$52,500	$54,500	$55,100	$56,700	$58,400	$59,300	$59,700	$62,263
(2) Professor	$57,300	$61,000	$64,400	$66,700	$67,700	$69,600	$71,300	$72,700	$73,700	$77,495
(3) Associate Professor	$46,200	$49,400	$52,000	$54,100	$54,900	$56,500	$58,200	$58,900	$60,200	$62,174
(4) Assistant Professor	$38,300	$40,800	$43,300	$45,200	$46,000	$47,400	$48,700	$49,200	$50,300	$50,960
(5) Instructor	$29,900	$31,400	$32,900	$34,500	$35,300	$36,400	$37,700	$38,100	$38,600	$39,346
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$40,300	$42,600	$45,200	$47,400	$48,100	$50,600	$52,400	$52,900	$54,600	$56,507
(2) Professor	$49,900	$53,200	$55,400	$58,900	$60,800	$62,400	$64,500	$65,000	$67,500	$71,570
(3) Associate Professor	$41,900	$44,200	$46,800	$49,100	$50,800	$52,000	$54,000	$54,400	$56,100	$56,467
(4) Assistant Professor	$34,900	$37,000	$39,300	$41,000	$42,600	$43,800	$45,400	$45,900	$47,200	$46,730
(5) Instructor	$28,300	$30,300	$32,300	$33,300	$33,900	$35,600	$36,500	$36,900	$38,100	$38,212
12. Average of Categories IIA and IIB										
(1) All Ranks Combined							$55,400	$56,100	$57,200	$59,400
(2) Professor							$67,900	$68,900	$70,600	$74,500
(3) Associate Professor							$56,100	$56,700	$58,200	$59,300
(4) Assistant Professor							$47,100	$47,600	$48,800	$48,800
(5) Instructor							$37,100	$37,500	$38,400	$38,800
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$46,900	$49,200	$51,600	$53,400	$54,600	$55,900	$57,700	$59,400	$60,700	$61,800
(2) Professor	$55,700	$57,300	$60,400	$62,500	$64,200	$65,600	$67,900	$70,000	$71,900	$73,900
(3) Associate Professor	$46,300	$47,800	$50,700	$52,400	$53,500	$55,100	$56,600	$58,100	$59,400	$60,700
(4) Assistant Professor	$38,700	$40,100	$42,400	$43,800	$44,900	$46,300	$47,200	$48,600	$49,500	$50,700
(5) Instructor	$30,200	$32,100	$32,200	$31,800	$31,900	$31,200	$33,800	$34,400	$30,600	$34,900
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$46,900	$49,200	$51,600	$53,400	$54,600	$55,900	$57,700	$59,400	$60,700	$61,800
(2) Professor	$55,700	$57,300	$60,400	$62,500	$64,200	$65,600	$67,900	$70,000	$71,900	$73,900
(3) Associate Professor	$46,300	$47,800	$50,700	$52,400	$53,500	$55,100	$56,600	$58,100	$59,400	$60,700
(4) Assistant Professor	$38,700	$40,100	$42,400	$43,800	$44,900	$46,300	$47,200	$48,600	$49,500	$50,700
(5) Instructor	$30,200	$32,100	$32,200	$31,800	$31,900	$31,200	$33,800	$34,400	$30,600	$34,900

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 2 -- TOTAL COMPENSATION

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$38,400	$40,200	$42,100	$48,300	$50,300	$52,300	$55,100	$56,600	$57,700	$59,600
a. Diff from Category IIA	($8,500)	($9,500)	($10,400)	($6,200)	($4,800)	($4,400)	($3,300)	($2,700)	($2,000)	($2,663)
b. Diff from Category IIB	($1,900)	($2,400)	($3,100)	$900	$2,200	$1,700	$2,700	$3,700	$3,100	$3,093
c. Diff from Avg IIA and IIB							($300)	$500	$500	$200
d. Difference from Peer Grp Avg	($8,500)	($9,000)	($9,500)	($5,100)	($4,300)	($3,600)	($2,600)	($2,800)	($3,000)	($2,200)
(2) Professor	$46,200	$48,200	$50,800	$58,800	$60,800	$63,300	$65,400	$67,700	$68,400	$70,200
a. Diff from Category IIA	($11,100)	($12,800)	($13,600)	($7,900)	($6,900)	($6,300)	($5,900)	($5,000)	($5,300)	($7,295)
b. Diff from Category IIB	($3,700)	($5,000)	($4,600)	($100)	$0	$900	$900	$2,700	$900	($1,370)
c. Diff from Avg IIA and IIB							($2,500)	($1,200)	($2,200)	($4,300)
d. Difference from Peer Grp Avg	($9,500)	($9,100)	($9,600)	($3,700)	($3,400)	($2,300)	($2,500)	($2,300)	($3,500)	($3,700)
(3) Associate Professor	$38,300	$40,600	$42,900	$50,000	$50,800	$52,200	$53,000	$55,200	$55,800	$57,400
a. Diff from Category IIA	($7,900)	($8,800)	($9,100)	($4,100)	($4,100)	($4,300)	($5,200)	($3,700)	($4,400)	($4,774)
b. Diff from Category IIB	($3,600)	($3,600)	($3,900)	$900	$0	$200	($1,000)	$800	($300)	$933
c. Diff from Avg IIA and IIB							($3,100)	($1,500)	($2,400)	($1,900)
d. Difference from Peer Grp Avg	($8,000)	($7,200)	($7,800)	($2,400)	($2,700)	($2,900)	($3,600)	($2,900)	($3,600)	($3,300)
(4) Assistant Professor	$34,600	$36,300	$37,700	$41,800	$44,400	$45,800	$47,600	$48,900	$50,200	$50,800
a. Diff from Category IIA	($3,700)	($4,500)	($5,600)	($3,400)	($1,600)	($1,600)	($1,100)	($300)	($100)	($160)
b. Diff from Category IIB	($300)	($700)	($1,600)	$800	$1,800	$2,000	$2,200	$3,000	$3,000	$4,070
c. Diff from Avg IIA and IIB							$500	$1,300	$1,400	$2,000
d. Difference from Peer Grp Avg	($4,100)	($3,800)	($4,700)	($2,000)	($500)	($500)	$400	$300	$700	$100
(5) Instructor	$27,000	$28,200	$30,700	$35,000	$35,900	$36,600	$39,800	$40,600	$41,500	$44,800
a. Diff from Category IIA	($2,900)	($3,200)	($2,200)	$500	$600	$200	$2,100	$2,500	$2,900	$5,454
b. Diff from Category IIB	($1,300)	($2,100)	($1,600)	$1,700	$2,000	$1,000	$3,300	$3,700	$3,400	$6,588
c. Diff from Avg IIA and IIB							$2,700	$3,100	$3,100	$6,000
d. Difference from Peer Grp Avg	($3,200)	($3,900)	($1,500)	$3,200	$4,000	$5,400	$6,000	$6,200	$10,900	$9,900
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$37,100	$38,800	$40,300	$42,600	$43,700	$45,900	$49,900	$52,800	$52,500	$52,300
a. Diff from Category IIA	($9,800)	($10,900)	($12,200)	($11,900)	($11,400)	($10,800)	($8,500)	($6,500)	($7,200)	($9,963)
b. Diff from Category IIB	($3,200)	($3,800)	($4,900)	($4,800)	($4,400)	($4,700)	($2,500)	($100)	($2,100)	($4,207)
c. Diff from Avg IIA and IIB							($5,500)	($3,300)	($4,700)	($7,100)
d. Difference from Peer Grp Avg	($9,800)	($10,400)	($11,300)	($10,800)	($10,900)	($10,000)	($7,800)	($6,600)	($8,200)	($9,500)
(2) Professor	$45,300	$47,200	$49,700	$50,300	$51,900	$54,600	$60,000	$67,700	$69,500	$69,300
a. Diff from Category IIA	($12,000)	($13,800)	($14,700)	($16,400)	($15,800)	($15,000)	($11,300)	($5,000)	($4,200)	($8,195)
b. Diff from Category IIB	($4,600)	($6,000)	($5,700)	($8,600)	($8,900)	($7,800)	($4,500)	$2,700	$2,000	($2,270)
c. Diff from Avg IIA and IIB							($7,900)	($1,200)	($1,100)	($5,200)
d. Difference from Peer Grp Avg	($10,400)	($10,100)	($10,700)	($12,200)	($12,300)	($11,000)	($7,900)	($2,300)	($2,400)	($4,600)
(3) Associate Professor	$36,800	$39,500	$41,900	$43,600	$44,900	$47,300	$49,800	$52,700	$55,400	$56,300
a. Diff from Category IIA	($9,400)	($9,900)	($10,100)	($10,500)	($10,000)	($9,200)	($8,400)	($6,200)	($4,800)	($5,874)
b. Diff from Category IIB	($5,100)	($4,700)	($4,900)	($5,500)	($5,900)	($4,700)	($4,200)	($1,700)	($700)	($167)
c. Diff from Avg IIA and IIB							($6,300)	($4,000)	($2,800)	($3,000)
d. Difference from Peer Grp Avg	($9,500)	($8,300)	($8,800)	($8,800)	($8,600)	($7,800)	($6,800)	($5,400)	($4,000)	($4,400)
(4) Assistant Professor	$32,400	$33,500	$35,000	$38,600	$39,600	$41,300	$45,100	$45,600	$46,900	$46,300
a. Diff from Category IIA	($5,900)	($7,300)	($8,300)	($6,600)	($6,400)	($6,100)	($3,600)	($3,600)	($3,400)	($4,660)
b. Diff from Category IIB	($2,500)	($3,500)	($4,300)	($2,400)	($3,000)	($2,500)	($300)	($300)	($300)	($430)
c. Diff from Avg IIA and IIB							($2,000)	($2,000)	($1,900)	($2,500)
d. Difference from Peer Grp Avg	($6,300)	($6,600)	($7,400)	($5,200)	($5,300)	($5,000)	($2,100)	($3,000)	($2,600)	($4,400)
(5) Instructor	$29,600	$32,800	$31,400	$34,200	$35,400	$36,100	$39,800	$39,200	$40,800	$41,100
a. Diff from Category IIA	($300)	$1,400	($1,500)	($300)	$100	($300)	$2,100	$1,100	$2,200	$1,754
b. Diff from Category IIB	$1,300	$2,500	($900)	$900	$1,500	$500	$3,300	$2,300	$2,700	$2,888
c. Diff from Avg IIA and IIB							$2,700	$1,700	$2,400	$2,300
d. Difference from Peer Grp Avg	($600)	$700	($800)	$2,400	$3,500	$4,900	$6,000	$4,800	$10,200	$6,200

TABLE 2 -- TOTAL COMPENSATION

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined							$52,800	$53,700	$55,200	$55,125
(2) Professor							$65,500	$65,500	$66,400	$65,918
(3) Associate Professor							$53,900	$55,000	$56,000	$55,764
(4) Assistant Professor							$46,400	$47,900	$48,900	$48,717
(5) Instructor							$39,500	$42,400	$43,000	$42,556
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$38,200	$42,300	$45,700	$47,000	$48,300	$49,800	$50,100	$51,000	$50,900	$50,797
19. Average III and IV							$51,500	$52,400	$53,100	$53,000
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$44,000	$45,400	$48,200	$50,800	$51,800	$52,400	$55,500	$56,600	$56,900	$57,900
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$44,000	$45,400	$48,200	$50,800	$51,800	$52,400	$55,500	$56,600	$56,900	$57,900
22. Snow College										
(1) All Faculty Combined	$34,600	$37,700	$40,200	$40,500	$43,300	$44,800	$47,400	$49,000	$51,000	$53,500
a. Diff from Avg III and IV							($4,100)	($3,400)	($2,100)	$500
b. Diff from Category IV	($3,600)	($4,600)	($5,500)	($6,500)	($5,000)	($5,000)	($2,700)	($2,000)	$100	$2,703
c. Difference from Peer Grp Avg	($9,400)	($7,700)	($8,000)	($10,300)	($8,500)	($7,600)	($8,100)	($7,600)	($5,900)	($4,400)
23. Dixie College										
(1) All Faculty Combined	$34,500	$36,700	$40,000	$41,500	$44,300	$47,000	$50,000	$51,300	$53,500	$54,300
a. Diff from Avg III and IV							($1,500)	($1,100)	$400	$1,300
b. Diff from Category IV	($3,700)	($5,600)	($5,700)	($5,500)	($4,000)	($2,800)	($100)	$300	$2,600	$3,503
c. Difference from Peer Grp Avg	($9,500)	($8,700)	($8,200)	($9,300)	($7,500)	($5,400)	($5,500)	($5,300)	($3,400)	($3,600)
24. College of Eastern Utah										
(1) All Faculty Combined	$34,600	$35,700	$38,400	$39,200	$41,100	$43,100	$45,800	$46,800	$48,900	$50,900
a. Diff from Avg III and IV							($5,700)	($5,600)	($4,200)	($2,100)
b. Diff from Category IV	($3,600)	($6,600)	($7,300)	($7,800)	($7,200)	($6,700)	($4,300)	($4,200)	($2,000)	$103
c. Difference from Peer Grp Avg	($9,400)	($9,700)	($9,800)	($11,600)	($10,700)	($9,300)	($9,700)	($9,800)	($8,000)	($7,000)
25. Utah Valley State College										
(1) All Faculty Combined	$36,800	$38,800	$40,800	$42,500	$42,800	$45,400	$47,100	$49,000	$51,400	$52,700
a. Diff from Avg III and IV							($4,400)	($3,400)	($1,700)	($300)
b. Diff from Category IV	($1,400)	($3,500)	($4,900)	($4,500)	($5,500)	($4,400)	($3,000)	($2,000)	$500	$1,903
c. Difference from Peer Grp Avg	($7,200)	($6,600)	($7,400)	($8,300)	($9,000)	($7,000)	($8,400)	($7,600)	($5,500)	($5,200)
26. Salt Lake Community College										
(1) All Faculty Combined	$34,600	$36,100	$38,200	$40,200	$42,200	$43,200	$45,000	$47,000	$48,700	$50,200
a. Diff from Avg III and IV							($6,500)	($5,400)	($4,400)	($2,800)
b. Diff from Category IV	($3,600)	($6,200)	($7,500)	($6,800)	($6,100)	($6,600)	($5,100)	($4,000)	($2,200)	($597)
c. Difference from Peer Grp Avg	($9,400)	($9,300)	($10,000)	($10,600)	($9,600)	($9,200)	($10,500)	($9,600)	($8,200)	($7,700)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 3 -- SALARIES
IN 1998 CONSTANT DOLLARS

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$58,400	$59,100	$58,600	$58,500	$58,300	$57,500	$58,600	$59,100	$59,000	$60,100
(2) Professor	$72,700	$73,400	$73,200	$72,900	$72,500	$71,700	$72,800	$73,400	$73,100	$74,900
(3) Associate Professor	$53,500	$54,000	$53,600	$53,500	$53,000	$52,300	$53,100	$52,900	$53,300	$54,400
(4) Assistant Professor	$45,400	$45,800	$45,300	$45,300	$45,000	$44,600	$44,900	$45,300	$44,900	$45,600
(5) Instructor	$33,600	$33,600	$32,500	$33,000	$32,500	$39,700	$41,300	$42,600	$27,200	$26,800
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$60,900	$61,300	$60,800	$60,500	$60,400	$59,400	$60,700	$60,800	$61,200	$62,300
(2) Professor	$75,900	$76,400	$76,100	$75,600	$75,100	$73,800	$75,000	$75,300	$75,500	$77,300
(3) Associate Professor	$54,900	$55,000	$54,600	$54,500	$54,100	$53,400	$54,400	$53,700	$54,600	$55,800
(4) Assistant Professor	$46,900	$46,900	$46,400	$46,300	$46,000	$45,400	$45,800	$46,100	$45,800	$46,600
(5) Instructor	$34,300	$34,200	$34,200	$34,300	$33,300	$45,100	$46,700	$51,400	$26,400	$25,400
3. Category I--Doctoral										
(1) All Ranks Combined							$57,800	$58,000	$58,100	$59,100
(2) Professor							$72,800	$73,600	$73,400	$75,200
(3) Associate Professor							$52,900	$53,100	$53,000	$54,000
(4) Assistant Professor							$44,500	$44,700	$44,300	$45,100
(5) Instructor							$31,600	$31,500	$31,400	$32,500
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$64,400	$65,000	$62,900	$62,200	$61,600	$62,000	$62,800	$63,300	$63,400	$65,400
(2) Professor	$79,100	$79,200	$77,600	$76,800	$75,300	$75,900	$76,300	$77,200	$77,300	$79,900
(3) Associate Professor	$55,800	$57,200	$54,500	$53,900	$53,000	$53,100	$53,600	$53,800	$54,100	$55,500
(4) Assistant Professor	$47,700	$49,200	$46,300	$46,000	$45,700	$45,900	$46,300	$46,700	$46,600	$47,400
(5) Instructor	$32,500	$36,600	$33,300	$33,900	$32,900	$35,300	$36,900	$35,900	$34,900	$33,900
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$52,700	$53,700	$54,200	$55,100	$55,000	$55,100	$56,000	$57,100	$56,900	$52,800
a. Diff from Avg of Research 1 and 2	($5,700)	($5,400)	($4,400)	($3,400)	($3,300)	($2,400)	($2,600)	($2,000)	($2,100)	($7,300)
b. Diff from Research 1	($8,200)	($7,600)	($6,600)	($5,400)	($5,400)	($4,300)	($4,700)	($3,700)	($4,300)	($9,500)
c. Diff from Category I							($1,800)	($900)	($1,200)	($6,300)
c. Difference from Peer Grp Ave	($11,700)	($11,300)	($8,700)	($7,100)	($6,600)	($6,900)	($6,800)	($6,200)	($6,500)	($12,600)
(2) Professor	$64,100	$65,000	$65,900	$66,900	$67,300	$68,000	$69,800	$71,500	$71,600	$66,100
a. Diff from Avg of Research 1 and 2	($8,600)	($8,400)	($7,300)	($6,000)	($5,200)	($3,700)	($3,000)	($1,900)	($1,500)	($8,800)
b. Diff from Res Unv 1 National Ave	($11,800)	($11,400)	($10,200)	($8,700)	($7,800)	($5,800)	($5,200)	($3,800)	($3,900)	($11,200)
c. Diff from Category I							($3,000)	($2,100)	($1,800)	($9,100)
d. Difference from Peer Grp Avg	($15,000)	($14,200)	($11,700)	($9,900)	($8,600)	($7,900)	($6,500)	($5,700)	($5,700)	($13,800)
(3) Associate Professor	$45,900	$46,900	$47,100	$48,000	$47,700	$47,800	$49,000	$50,300	$50,100	$47,400
a. Diff from Avg of Research 1 and 2	($7,600)	($7,100)	($6,500)	($5,500)	($5,300)	($4,500)	($4,100)	($2,600)	($3,200)	($7,000)
b. Diff from Res Unv 1 National Ave	($9,000)	($8,100)	($7,500)	($6,500)	($6,400)	($5,600)	($5,400)	($3,400)	($4,500)	($8,400)
c. Diff from Category I							($3,900)	($2,800)	($2,900)	($6,600)
d. Difference from Peer Grp Avg	($9,900)	($10,300)	($7,400)	($5,900)	($5,300)	($5,300)	($4,600)	($3,500)	($4,000)	($8,100)
(4) Assistant Professor	$41,500	$42,600	$42,300	$43,200	$42,400	$42,400	$42,800	$42,800	$42,500	$40,100
a. Diff from Avg of Research 1 and 2	($3,900)	($3,200)	($3,000)	($2,100)	($2,600)	($2,200)	($2,100)	($2,500)	($2,400)	($5,500)
b. Diff from Res Unv 1 National Ave	($5,400)	($4,300)	($4,100)	($3,100)	($3,600)	($3,000)	($3,000)	($3,300)	($3,300)	($6,500)
c. Diff from Category I							($1,700)	($1,900)	($1,800)	($5,000)
d. Difference from Peer Grp Avg	($6,200)	($6,600)	($4,000)	($2,800)	($3,300)	($3,500)	($3,500)	($3,900)	($4,100)	($7,300)
(5) Instructor	$35,200	$33,900	$32,900	$33,500	$32,300	$31,900	$31,400	$31,700	$33,500	$29,200
a. Diff from Avg of Research 1 and 2	$1,600	$300	$400	$500	($200)	($7,800)	($9,900)	($10,900)	$6,300	$2,400
b. Diff from Res Unv 1 National Ave	$900	($300)	($1,300)	($800)	($1,000)	($13,200)	($15,300)	($19,700)	$7,100	$3,800
c. Diff from Category I							($200)	$200	$2,100	($3,300)
d. Difference from Peer Grp Avg	$2,700	($2,700)	($400)	($400)	($600)	($3,400)	($5,500)	($4,200)	($1,400)	($4,700)

#Peer Group, 1982-83 to 1988-89. University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years. University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1998 CONSTANT DOLLARS

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
6. Category IIA--Comprehensive										
(1) All Ranks Combined							$50,000	$49,800	$49,700	$50,200
(2) Professor							$61,500	$61,500	$61,500	$62,900
(3) Associate Professor							$49,600	$49,300	$49,300	$49,900
(4) Assistant Professor							$41,400	$41,000	$40,900	$40,800
(5) Instructor							$31,800	$31,700	$31,800	$31,400
7. Category I and IIA Average										
(1) All Ranks Combined							$53,900	$53,900	$53,900	$54,700
(2) Professor							$67,200	$67,600	$67,500	$69,100
(3) Associate Professor							$51,300	$51,200	$51,200	$52,000
(4) Assistant Professor							$43,000	$42,900	$42,600	$43,000
(5) Instructor							$31,700	$31,600	$31,600	$31,950
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$59,700	$59,900	$59,300	$58,500	$58,300	$57,900	$58,200	$59,700	$59,300	$61,000
(2) Professor	$75,200	$74,700	$73,900	$72,600	$72,300	$71,700	$71,900	$73,100	$72,600	$74,800
(3) Associate Professor	$55,100	$54,600	$53,800	$52,800	$52,100	$52,000	$51,900	$52,600	$52,300	$53,800
(4) Assistant Professor	$46,000	$45,900	$45,000	$44,600	$44,300	$44,000	$44,300	$45,200	$44,900	$46,000
(5) Instructor	$30,900	$31,300	$31,700	$31,200	$30,400	$30,300	$30,900	$31,500	$30,400	$31,800
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$45,400	$45,400	$45,700	$45,000	$47,200	$47,600	$45,800	$47,200	$45,100	$46,900
a. Diff from Avg of Research 1 and 2	($13,000)	($13,700)	($12,900)	($13,500)	($11,100)	($9,900)	($12,800)	($11,900)	($13,900)	($13,200)
b. Diff from Research 1	($15,500)	($15,900)	($15,100)	($15,500)	($13,200)	($11,800)	($14,900)	($13,600)	($16,100)	($15,400)
c. Diff from Category I							($12,000)	($10,800)	($13,000)	($12,200)
d. Diff from Avg of Cat I and Cat IIA							($8,100)	($6,700)	($8,800)	($7,800)
e. Difference from Peer Grp Avg	($14,300)	($14,500)	($13,600)	($13,500)	($11,100)	($10,300)	($12,400)	($12,500)	($14,200)	($14,100)
(2) Professor	$55,600	$55,500	$54,700	$53,900	$56,800	$57,300	$57,300	$59,000	$56,900	$57,400
a. Diff from Avg of Research 1 and 2	($17,100)	($17,900)	($18,500)	($19,000)	($15,700)	($14,400)	($15,500)	($14,400)	($16,200)	($17,500)
b. Diff from Research 1	($20,300)	($20,900)	($21,400)	($21,700)	($18,300)	($16,500)	($17,700)	($16,300)	($18,600)	($19,900)
c. Diff from Category I							($15,500)	($14,600)	($16,500)	($17,800)
d. Diff from Avg of Cat I and Cat IIA							($9,900)	($8,600)	($10,600)	($11,700)
e. Difference from Peer Grp Avg	($19,600)	($19,200)	($19,200)	($18,700)	($15,500)	($14,400)	($14,600)	($14,100)	($15,700)	($17,400)
(3) Associate Professor	$44,200	$44,100	$43,300	$43,000	$44,200	$44,600	$45,600	$46,200	$45,800	$47,300
a. Diff from Avg of Research 1 and 2	($9,300)	($9,900)	($10,300)	($10,500)	($8,800)	($7,700)	($7,500)	($6,700)	($7,500)	($7,100)
b. Diff from Research 1	($10,700)	($10,900)	($11,300)	($11,500)	($9,900)	($8,800)	($8,800)	($7,500)	($8,800)	($8,500)
c. Diff from Category I							($7,300)	($6,900)	($7,200)	($6,700)
d. Diff from Avg of Cat I and Cat IIA							($5,700)	($5,000)	($5,400)	($4,700)
e. Difference from Peer Grp Avg	($10,900)	($10,500)	($10,500)	($9,800)	($7,900)	($7,400)	($6,300)	($6,400)	($6,500)	($6,500)
(4) Assistant Professor	$36,500	$37,400	$37,600	$38,500	$39,700	$40,300	$38,800	$39,100	$37,900	$39,400
a. Diff from Avg of Research 1 and 2	($8,900)	($8,400)	($7,700)	($6,800)	($5,300)	($4,300)	($6,100)	($6,200)	($7,000)	($6,200)
b. Diff from Research 1	($10,400)	($9,500)	($8,800)	($7,800)	($6,300)	($5,100)	($7,000)	($7,000)	($7,900)	($7,200)
c. Diff from Category I							($5,700)	($5,600)	($6,400)	($5,700)
d. Diff from Avg of Cat I and Cat IIA							($4,200)	($3,800)	($4,700)	($3,600)
e. Difference from Peer Grp Avg	($9,500)	($8,500)	($7,400)	($6,100)	($4,600)	($3,700)	($5,500)	($6,100)	($7,000)	($6,600)
(5) Instructor	$31,600	$32,400	$34,500	$33,200	$33,600	$33,300	$31,100	$31,000	$30,700	$31,800
a. Diff from Avg of Research 1 and 2	($2,000)	($1,200)	$2,000	$200	$1,100	($6,400)	($10,200)	($11,600)	$3,500	$5,000
b. Diff from Research 1	($2,700)	($1,800)	$300	($1,100)	$300	($11,800)	($15,600)	($20,400)	$4,300	$6,400
c. Diff from Category I							($500)	($500)	($700)	($700)
d. Diff from Avg of Cat I and Cat IIA							($600)	($600)	($900)	($150)
e. Difference from Peer Grp Avg	$700	$1,100	$2,800	$2,000	$3,200	$3,000	$200	($500)	$300	$0

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1998 CONSTANT DOLLARS

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$51,000	$51,300	$50,900	$50,900	$49,800	$49,800	$50,000	$49,800	$49,700	$50,200
(2) Professor	$62,800	$63,400	$62,900	$62,900	$61,600	$61,600	$61,500	$61,500	$61,500	$62,900
(3) Associate Professor	$50,100	$50,800	$50,200	$50,300	$49,300	$49,500	$49,600	$49,300	$49,300	$49,900
(4) Assistant Professor	$41,400	$41,800	$41,600	$41,800	$41,100	$41,200	$41,400	$41,000	$40,900	$40,800
(5) Instructor	$32,100	$32,100	$31,600	$31,800	$31,400	$31,400	$31,800	$31,700	$31,800	$31,400
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$44,000	$44,000	$43,900	$44,300	$44,200	$44,300	$44,600	$44,500	$44,500	$45,200
(2) Professor	$55,000	$55,400	$54,100	$55,600	$55,200	$55,000	$55,500	$55,200	$55,500	$57,000
(3) Associate Professor	$45,900	$45,900	$45,300	$45,900	$45,700	$45,400	$45,900	$45,600	$45,700	$44,900
(4) Assistant Professor	$38,000	$38,000	$37,900	$38,100	$38,000	$37,900	$38,500	$38,300	$38,100	$37,400
(5) Instructor	$30,800	$31,000	$31,900	$30,900	$30,000	$31,000	$30,600	$30,700	$30,500	$30,800
12. Average of Categories IIA and IIB										
(1) All Ranks Combined							$47,300	$47,200	$47,100	$47,700
(2) Professor							$58,500	$58,400	$58,500	$60,000
(3) Associate Professor							$47,800	$47,500	$47,500	$47,400
(4) Assistant Professor							$40,000	$39,700	$39,500	$39,100
(5) Instructor							$31,200	$31,200	$31,200	$31,100
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$51,000	$50,100	$50,300	$50,400	$49,900	$49,300	$50,000	$50,300	$49,700	$49,700
(2) Professor	$60,900	$59,400	$59,200	$59,200	$59,000	$58,400	$58,900	$59,500	$59,300	$59,800
(3) Associate Professor	$50,200	$47,500	$49,200	$49,200	$48,800	$48,600	$49,000	$49,200	$48,500	$48,700
(4) Assistant Professor	$41,800	$41,100	$41,100	$41,500	$40,900	$40,600	$40,700	$40,900	$40,300	$40,600
(5) Instructor	$32,300	$32,400	$30,600	$28,800	$28,300	$27,100	$29,300	$28,900	$26,300	$27,300
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$51,000	$50,100	$50,300	$50,400	$49,900	$49,300	$50,000	$50,300	$49,700	$49,700
(2) Professor	$60,900	$59,400	$59,200	$59,200	$59,000	$58,400	$58,900	$59,500	$59,300	$59,800
(3) Associate Professor	$50,200	$47,500	$49,200	$49,200	$48,800	$48,600	$49,000	$49,200	$48,500	$48,700
(4) Assistant Professor	$41,800	$41,100	$41,100	$41,500	$40,900	$40,600	$40,700	$40,900	$40,300	$40,600
(5) Instructor	$32,300	$32,400	$30,600	$28,800	$28,300	$27,100	$29,300	$28,900	$26,300	$27,300

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

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TABLE 3 – SALARIES
IN 1998 CONSTANT DOLLARS

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94*	1994-95	1995-96	1996-97	1997-98
15. WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$39,000	$38,800	$38,200	$42,600	$42,600	$43,400	$44,200	$44,300	$44,900	$45,100
a. Diff from Category IIA	($12,000)	($12,500)	($12,700)	($8,300)	($7,200)	($6,400)	($5,800)	($5,500)	($4,800)	($5,100)
b. Diff from Category IIB	($5,000)	($5,200)	($5,700)	($1,700)	($1,600)	($900)	($400)	($200)	$400	($100)
c. Diff from Avg IIA and IIB							($3,100)	($2,900)	($2,200)	($2,600)
d. Difference from Peer Grp Avg	($12,000)	($11,300)	($12,100)	($7,800)	($7,300)	($5,900)	($5,800)	($6,000)	($4,800)	($4,600)
(2) Professor	$47,400	$46,800	$46,700	$52,500	$52,400	$53,400	$53,100	$53,700	$54,100	$53,900
a. Diff from Category IIA	($15,400)	($16,600)	($16,200)	($10,400)	($9,200)	($8,200)	($8,400)	($7,800)	($7,400)	($9,000)
b. Diff from Category IIB	($7,600)	($8,600)	($7,400)	($3,100)	($2,800)	($1,600)	($2,400)	($1,500)	($1,400)	($3,100)
c. Diff from Avg IIA and IIB							($5,400)	($4,700)	($4,400)	($6,100)
d. Difference from Peer Grp Avg	($13,500)	($12,600)	($12,500)	($6,700)	($6,600)	($5,000)	($5,800)	($5,800)	($5,200)	($5,900)
(3) Associate Professor	$38,800	$39,100	$38,700	$44,100	$42,900	$42,900	$42,500	$42,900	$43,400	$43,200
a. Diff from Category IIA	($11,300)	($11,700)	($11,500)	($6,200)	($6,400)	($6,600)	($7,100)	($6,400)	($5,900)	($6,700)
b. Diff from Category IIB	($7,100)	($6,800)	($6,600)	($1,800)	($2,800)	($2,500)	($3,400)	($2,700)	($2,300)	($1,700)
c. Diff from Avg IIA and IIB							($5,300)	($4,600)	($4,100)	($4,200)
d. Difference from Peer Grp Avg	($11,400)	($8,400)	($10,500)	($5,100)	($5,900)	($5,700)	($6,500)	($6,300)	($5,100)	($5,500)
(4) Assistant Professor	$34,900	$34,800	$34,000	$36,600	$37,400	$37,700	$37,700	$37,700	$38,000	$37,900
a. Diff from Category IIA	($6,500)	($7,000)	($7,600)	($5,200)	($3,700)	($3,500)	($3,700)	($3,300)	($2,900)	($2,900)
b. Diff from Category IIB	($3,100)	($3,200)	($3,900)	($1,500)	($600)	($200)	($800)	($600)	($100)	$500
c. Diff from Avg IIA and IIB							($2,300)	($2,000)	($1,500)	($1,200)
d. Difference from Peer Grp Avg	($6,900)	($6,300)	($7,100)	($4,900)	($3,500)	($2,900)	($3,000)	($3,200)	($2,300)	($2,700)
(5) Instructor	$26,900	$26,600	$27,000	$29,800	$29,300	$29,400	$30,500	$31,000	$30,700	$32,700
a. Diff from Category IIA	($5,200)	($5,500)	($4,600)	($2,000)	($2,100)	($2,000)	($1,300)	($700)	($1,100)	$1,300
b. Diff from Category IIB	($3,900)	($4,400)	($4,900)	($1,100)	($700)	($1,600)	($100)	$300	$200	$1,900
c. Diff from Avg IIA and IIB							($700)	($200)	($500)	$1,600
d. Difference from Peer Grp Avg	($5,400)	($5,800)	($3,600)	$1,000	$1,000	$2,300	$1,200	$2,100	$4,400	$5,400
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$37,200	$37,100	$35,800	$36,600	$36,300	$37,100	$39,300	$40,900	$39,300	$38,500
a. Diff from Category IIA	($13,800)	($14,200)	($15,100)	($14,300)	($13,500)	($12,700)	($10,700)	($8,900)	($10,400)	($11,700)
b. Diff from Category IIB	($6,800)	($6,900)	($8,100)	($7,700)	($7,900)	($7,200)	($5,300)	($3,600)	($5,200)	($6,700)
c. Diff from Avg IIA and IIB							($8,000)	($6,300)	($7,800)	($9,200)
d. Difference from Peer Grp Avg	($13,800)	($13,000)	($14,500)	($13,800)	($13,600)	($12,200)	($10,700)	($9,400)	($10,400)	($11,200)
(2) Professor	$46,300	$45,400	$44,700	$44,900	$45,600	$46,600	$49,900	$53,700	$53,300	$52,400
a. Diff from Category IIA	($16,500)	($18,000)	($18,200)	($18,000)	($16,000)	($15,000)	($11,600)	($7,800)	($8,200)	($10,500)
b. Diff from Category IIB	($8,700)	($10,000)	($9,400)	($10,700)	($9,600)	($8,400)	($5,600)	($1,500)	($2,200)	($4,600)
c. Diff from Avg IIA and IIB							($8,600)	($4,700)	($5,200)	($7,600)
d. Difference from Peer Grp Avg	($14,600)	($14,000)	($14,500)	($14,300)	($13,400)	($11,800)	($9,000)	($5,800)	($6,000)	($7,400)
(3) Associate Professor	$37,100	$37,700	$37,000	$37,800	$37,500	$38,600	$39,100	$40,900	$41,700	$41,800
a. Diff from Category IIA	($13,000)	($13,100)	($13,200)	($12,500)	($11,800)	($10,900)	($10,500)	($8,400)	($7,600)	($8,100)
b. Diff from Category IIB	($8,800)	($8,200)	($8,300)	($8,100)	($8,200)	($6,800)	($6,800)	($4,700)	($4,000)	($3,100)
c. Diff from Avg IIA and IIB							($8,700)	($6,600)	($5,800)	($5,600)
d. Difference from Peer Grp Avg	($13,100)	($9,800)	($12,200)	($11,400)	($11,300)	($10,000)	($9,900)	($8,300)	($6,800)	($6,900)
(4) Assistant Professor	$31,900	$32,100	$31,000	$32,300	$31,600	$32,100	$34,800	$34,800	$34,700	$33,600
a. Diff from Category IIA	($9,500)	($9,700)	($10,600)	($9,500)	($9,500)	($9,100)	($6,600)	($6,200)	($6,200)	($7,200)
b. Diff from Category IIB	($6,100)	($5,900)	($6,900)	($5,800)	($6,400)	($5,800)	($3,700)	($3,500)	($3,400)	($3,800)
c. Diff from Avg IIA and IIB							($5,200)	($4,900)	($4,800)	($5,500)
d. Difference from Peer Grp Avg	($9,900)	($9,000)	($10,100)	($9,200)	($9,300)	($8,500)	($5,900)	($6,100)	($5,600)	($7,000)
(5) Instructor	$28,900	$29,800	$27,700	$27,500	$26,700	$26,400	$27,800	$29,300	$29,600	$29,300
a. Diff from Category IIA	($3,200)	($2,300)	($3,900)	($4,300)	($4,700)	($5,000)	($4,000)	($2,400)	($2,200)	($2,100)
b. Diff from Category IIB	($1,900)	($1,200)	($4,200)	($3,400)	($3,300)	($4,600)	($2,800)	($1,400)	($900)	($1,500)
c. Diff from Avg IIA and IIB							($3,400)	($1,900)	($1,600)	($1,800)
d. Difference from Peer Grp Avg	($3,400)	($2,600)	($2,900)	($1,300)	($1,600)	($700)	($1,500)	$400	$3,300	$2,000

TABLE 3 -- SALARIES
IN 1998 CONSTANT DOLLARS

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined							$44,100	$44,200	$44,100	$43,800
(2) Professor							$55,100	$54,300	$53,700	$52,700
(3) Associate Professor							$45,100	$45,300	$44,600	$44,200
(4) Assistant Professor							$38,400	$38,900	$38,700	$38,200
(5) Instructor							$32,500	$34,700	$34,200	$33,500
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$37,800	$39,900	$40,500	$40,400	$40,000	$40,100	$43,500	$43,200	$41,600	$40,800
19. Average III and IV							$43,800	$43,700	$42,900	$42,300
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$41,500	$41,000	$40,800	$41,700	$41,500	$40,900	$46,900	$47,100	$45,100	$46,700
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$41,500	$41,000	$40,800	$41,700	$41,500	$40,900	$46,900	$47,100	$46,100	$46,700
22. Snow College										
(1) All Faculty Combined	$31,800	$31,900	$31,800	$30,900	$32,100	$31,700	$36,100	$37,100	$37,300	$37,800
a. Diff from Avg III and IV							($7,700)	($6,600)	($5,600)	($4,500)
b. Diff from Category IV	($6,000)	($8,000)	($8,700)	($9,500)	($7,900)	($8,400)	($7,400)	($6,100)	($4,300)	($3,000)
c. Difference from Peer Grp Avg	($9,700)	($9,100)	($9,000)	($10,800)	($9,400)	($9,200)	($10,800)	($10,000)	($8,800)	($8,900)
23. Dixie College										
(1) All Faculty Combined	$31,600	$31,700	$32,000	$31,800	$33,400	$33,500	$38,900	$39,500	$40,000	$39,600
a. Diff from Avg III and IV							($4,900)	($4,200)	($2,900)	($2,700)
b. Diff from Category IV	($6,200)	($8,200)	($8,500)	($8,600)	($6,600)	($6,600)	($4,600)	($3,700)	($1,600)	($1,200)
c. Difference from Peer Grp Avg	($9,900)	($9,300)	($8,800)	($9,900)	($8,100)	($7,400)	($8,000)	($7,600)	($6,100)	($7,100)
24. College of Eastern Utah										
(1) All Faculty Combined	$30,500	$30,200	$30,400	$30,300	$30,700	$31,800	$36,700	$37,500	$37,000	$37,400
a. Diff from Avg III and IV							($7,100)	($6,200)	($5,900)	($4,900)
b. Diff from Category IV	($7,300)	($9,700)	($10,100)	($10,100)	($9,300)	($8,300)	($6,800)	($5,700)	($4,600)	($3,400)
c. Difference from Peer Grp Avg	($11,000)	($10,800)	($10,400)	($11,400)	($10,800)	($9,100)	($10,200)	($9,600)	($9,100)	($9,300)
25. Utah Valley State College										
(1) All Faculty Combined	$33,400	$33,100	$32,700	$32,900	$32,200	$32,400	$36,700	$37,900	$38,300	$38,900
a. Diff from Avg III and IV							($7,100)	($5,800)	($4,600)	($3,400)
b. Diff from Category IV	($4,400)	($6,800)	($7,800)	($7,500)	($7,800)	($7,700)	($6,800)	($5,300)	($3,300)	($1,900)
c. Difference from Peer Grp Avg	($8,100)	($7,900)	($8,100)	($8,800)	($9,300)	($8,500)	($10,200)	($9,200)	($7,800)	($7,800)
26. Salt Lake Community College										
(1) All Faculty Combined	$31,000	$30,400	$30,000	$30,800	$31,200	$31,200	$35,200	$36,300	$36,200	$36,700
a. Diff from Avg III and IV							($8,600)	($7,400)	($6,700)	($5,600)
b. Diff from Category IV	($6,800)	($9,500)	($10,500)	($9,600)	($8,800)	($8,900)	($8,300)	($6,900)	($5,400)	($4,100)
c. Difference from Peer Grp Avg	($10,500)	($10,600)	($10,800)	($10,900)	($10,300)	($9,700)	($11,700)	($10,800)	($9,900)	($10,000)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 4 – TOTAL COMPENSATION
IN 1998 CONSTANT DOLLARS

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
1. Research Univ--Carnegie Class 1 and 2										
(1) All Ranks Combined	$71,100	$72,400	$72,100	$71,800	$72,300	$71,600	$73,100	$73,000	$73,200	$74,300
(2) Professor	$87,700	$89,200	$89,000	$88,700	$89,000	$88,400	$90,100	$90,400	$90,400	$92,100
(3) Associate Professor	$65,700	$66,800	$66,400	$66,100	$66,300	$65,600	$67,000	$67,300	$66,800	$68,000
(4) Assistant Professor	$55,800	$56,800	$56,500	$56,300	$56,400	$56,100	$57,100	$57,200	$56,600	$57,100
(5) Instructor	$41,900	$42,200	$41,200	$42,200	$41,500	$58,700	$57,300	$63,900	$31,800	$31,300
2. Research Universities--Carnegie Class 1										
(1) All Ranks Combined	$73,800	$75,000	$74,400	$73,800	$74,600	$73,800	$75,500	$75,000	$75,900	$76,900
(2) Professor	$91,300	$92,500	$92,100	$91,500	$92,000	$90,800	$92,700	$92,700	$93,300	$94,900
(3) Associate Professor	$67,100	$67,900	$67,500	$67,000	$67,400	$66,900	$68,500	$68,700	$68,400	$69,700
(4) Assistant Professor	$57,400	$58,300	$57,700	$57,200	$57,500	$57,100	$58,300	$58,300	$58,000	$58,400
(5) Instructor	$42,600	$43,000	$43,400	$43,900	$42,600	$57,700	$59,200	$65,600	$33,800	$32,400
3. Category I--Doctoral										
(1) All Ranks Combined							$71,900	$72,200	$71,800	$76,500
(2) Professor							$89,600	$90,200	$90,700	$97,500
(3) Associate Professor							$66,400	$66,700	$65,600	$69,100
(4) Assistant Professor							$56,100	$56,300	$55,800	$58,200
(5) Instructor							$40,400	$40,400	$40,400	$42,900
4. University of Utah Peer Group # @										
(1) All Ranks Combined	$78,800	$79,900	$77,800	$77,000	$76,000	$76,600	$78,100	$78,400	$75,800	$81,200
(2) Professor	$95,800	$96,300	$94,600	$94,000	$92,100	$92,300	$93,400	$94,100	$89,300	$98,600
(3) Associate Professor	$69,200	$71,100	$68,200	$67,600	$66,800	$67,200	$67,900	$68,300	$67,200	$69,700
(4) Assistant Professor	$59,300	$61,700	$58,600	$57,500	$57,600	$58,100	$58,900	$59,300	$59,000	$59,600
(5) Instructor	$40,000	$45,900	$42,900	$43,400	$41,600	$44,600	$46,400	$45,100	$43,700	$42,200
5. UNIVERSITY OF UTAH										
(1) All Ranks Combined	$68,100	$69,800	$69,800	$72,100	$71,600	$72,100	$73,100	$74,200	$73,800	$67,900
a. Diff from Avg of Research 1 and 2	($3,000)	($2,600)	($2,300)	$300	($700)	$500	$0	$1,200	$600	($6,400)
b. Diff from Research 1	($5,700)	($5,200)	($4,600)	($1,700)	($3,000)	($1,700)	($2,400)	($800)	($2,100)	($9,000)
c. Diff from Category I							$1,200	$2,000	$2,000	($8,600)
c. Difference from Peer Grp Ave	($10,700)	($10,100)	($8,000)	($4,900)	($4,400)	($4,500)	($5,000)	($4,200)	($2,000)	($13,300)
(2) Professor	$82,100	$83,500	$83,700	$86,200	$86,400	$87,600	$89,600	$91,500	$91,400	$83,800
a. Diff from Avg of Research 1 and 2	($5,600)	($5,700)	($5,300)	($2,500)	($2,600)	($800)	($500)	$1,100	$1,000	($8,300)
b. Diff from Res Unv 1 National Ave	($9,200)	($9,000)	($8,400)	($5,300)	($5,600)	($3,200)	($3,100)	($1,200)	($1,900)	($11,100)
c. Diff from Category I							$0	$1,300	$700	($13,700)
d. Difference from Peer Grp Avg	($13,700)	($12,800)	($10,900)	($7,800)	($5,700)	($4,700)	($3,800)	($2,600)	$2,100	($14,800)
(3) Associate Professor	$59,800	$61,500	$61,400	$63,600	$63,000	$63,500	$65,000	$66,100	$65,800	$61,500
a. Diff from Avg of Research 1 and 2	($5,900)	($5,300)	($5,000)	($2,500)	($3,300)	($2,100)	($2,000)	($1,200)	($1,000)	($6,500)
b. Diff from Res Unv 1 National Ave	($7,300)	($6,400)	($6,100)	($3,400)	($4,400)	($3,400)	($3,500)	($2,600)	($2,600)	($8,200)
c. Diff from Category I							($1,400)	($600)	$200	($7,600)
d. Difference from Peer Grp Avg	($9,400)	($9,600)	($6,800)	($4,000)	($3,800)	($3,700)	($2,900)	($2,200)	($1,400)	($8,200)
(4) Assistant Professor	$54,500	$56,300	$55,500	$57,800	$56,600	$56,900	$56,900	$57,100	$56,500	$52,700
a. Diff from Avg of Research 1 and 2	($1,300)	($500)	($1,000)	$1,500	$200	$800	($200)	($100)	($100)	($4,400)
b. Diff from Res Unv 1 National Ave	($2,900)	($2,000)	($2,200)	$600	($900)	($200)	($1,400)	($1,200)	($1,500)	($5,700)
c. Diff from Category I							$800	$800	$700	($5,500)
d. Difference from Peer Grp Avg	($4,800)	($5,400)	($3,100)	$300	($1,000)	($1,200)	($2,000)	($2,200)	($2,500)	($6,900)
(5) Instructor	$46,700	$45,800	$43,900	$46,000	$44,200	$44,000	$43,200	$43,400	$45,600	$39,800
a. Diff from Avg of Research 1 and 2	$4,800	$3,600	$2,700	$3,800	$2,700	($14,700)	($14,100)	($20,500)	$13,800	$8,500
b. Diff from Res Unv 1 National Ave	$4,100	$2,800	$500	$2,100	$1,600	($13,700)	($16,000)	($22,200)	$11,800	$7,400
c. Diff from Category I							$2,800	$3,000	$5,200	($3,100)
d. Difference from Peer Grp Avg	$6,700	($100)	$1,000	$2,600	$2,600	($600)	($3,200)	($1,700)	$1,900	($2,400)

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 – TOTAL COMPENSATION
IN 1998 CONSTANT DOLLARS

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
6. Category IIA--Comprehensive										
(1) All Ranks Combined							$62,900	$62,400	$60,700	$62,300
(2) Professor							$76,800	$76,400	$75,000	$77,500
(3) Associate Professor							$62,700	$61,900	$61,200	$62,200
(4) Assistant Professor							$52,500	$51,700	$51,200	$51,000
(5) Instructor							$40,600	$40,100	$39,300	$39,300
7. Category I and IIA Average										
(1) All Ranks Combined							$67,400	$67,300	$66,300	$69,400
(2) Professor							$83,200	$83,300	$82,900	$87,500
(3) Associate Professor							$64,600	$64,300	$63,400	$65,700
(4) Assistant Professor							$54,300	$54,000	$53,500	$54,600
(5) Instructor							$40,500	$40,300	$39,900	$41,100
8. Utah State University Peer Group # @										
(1) All Ranks Combined	$73,000	$73,400	$72,800	$71,600	$71,700	$71,600	$72,000	$73,300	$72,700	$74,700
(2) Professor	$90,800	$90,700	$89,600	$88,000	$88,300	$87,700	$88,100	$89,000	$88,300	$90,900
(3) Associate Professor	$67,900	$67,500	$66,800	$65,200	$64,600	$64,700	$64,800	$65,200	$64,600	$66,200
(4) Assistant Professor	$56,900	$56,800	$56,100	$55,100	$55,100	$55,100	$55,400	$56,200	$55,600	$56,900
(5) Instructor	$39,600	$40,500	$40,700	$40,500	$39,100	$39,400	$40,100	$40,100	$38,900	$40,600
9. UTAH STATE UNIVERSITY										
(1) All Ranks Combined	$59,200	$59,900	$60,800	$59,700	$63,100	$64,100	$61,700	$63,300	$60,500	$62,900
a. Diff from Avg of Research 1 and 2	($11,900)	($12,500)	($11,300)	($12,100)	($9,200)	($7,500)	($11,400)	($9,700)	($12,700)	($11,400)
b. Diff from Research 1	($14,600)	($15,100)	($13,600)	($14,100)	($11,500)	($9,700)	($13,800)	($11,700)	($15,400)	($14,000)
c. Diff from Category I							($10,200)	($8,900)	($11,300)	($13,600)
d. Diff from Avg of Cat I and Cat IIA							($5,700)	($4,000)	($5,800)	($6,500)
e. Difference from Peer Grp Avg	($13,800)	($13,500)	($12,000)	($11,900)	($8,600)	($7,500)	($10,300)	($10,000)	($12,200)	($11,800)
(2) Professor	$72,100	$72,800	$71,800	$69,900	$75,000	$76,100	$75,900	$77,800	$74,900	$75,700
a. Diff from Avg of Research 1 and 2	($15,600)	($16,400)	($17,200)	($18,800)	($14,000)	($12,300)	($14,200)	($12,600)	($15,500)	($16,400)
b. Diff from Research 1	($19,200)	($19,700)	($20,300)	($21,600)	($17,000)	($14,700)	($16,800)	($14,900)	($18,400)	($19,200)
c. Diff from Category I							($13,700)	($12,400)	($15,800)	($21,800)
d. Diff from Avg of Cat I and Cat IIA							($7,300)	($5,500)	($8,000)	($11,800)
e. Difference from Peer Grp Avg	($18,700)	($17,900)	($17,800)	($18,100)	($13,300)	($11,600)	($12,200)	($11,200)	($13,400)	($15,200)
(3) Associate Professor	$58,000	$58,600	$57,700	$57,400	$59,500	$60,400	$61,500	$62,000	$61,400	$63,600
a. Diff from Avg of Research 1 and 2	($7,700)	($8,200)	($8,700)	($8,700)	($6,800)	($5,200)	($5,500)	($5,300)	($5,400)	($4,400)
b. Diff from Research 1	($9,100)	($9,300)	($9,800)	($9,600)	($7,900)	($6,500)	($7,000)	($6,700)	($7,000)	($6,100)
c. Diff from Category I							($4,900)	($4,700)	($4,200)	($5,500)
d. Diff from Avg of Cat I and Cat IIA							($3,100)	($2,300)	($2,000)	($2,100)
e. Difference from Peer Grp Avg	($9,900)	($8,900)	($9,100)	($7,800)	($5,100)	($4,300)	($3,300)	($3,200)	($3,200)	($2,600)
(4) Assistant Professor	$47,900	$49,400	$50,600	$52,100	$53,900	$55,000	$53,200	$53,400	$51,900	$53,800
a. Diff from Avg of Research 1 and 2	($7,900)	($7,400)	($5,900)	($4,200)	($2,500)	($1,100)	($3,900)	($3,800)	($4,700)	($3,300)
b. Diff from Research 1	($9,500)	($8,900)	($7,100)	($5,100)	($3,600)	($2,100)	($5,100)	($4,900)	($6,100)	($4,600)
c. Diff from Category I							($2,900)	($2,900)	($3,900)	($4,400)
d. Diff from Avg of Cat I and Cat IIA							($1,100)	($600)	($1,600)	($800)
e. Difference from Peer Grp Avg	($9,000)	($7,400)	($5,500)	($3,000)	($1,200)	($100)	($2,200)	($2,800)	($3,700)	($3,100)
(5) Instructor	$41,200	$42,600	$47,000	$45,600	$46,300	$46,700	$43,700	$43,300	$43,000	$44,600
a. Diff from Avg of Research 1 and 2	($700)	$400	$5,800	$3,400	$4,800	($12,000)	($13,600)	($20,600)	$11,200	$13,300
b. Diff from Research 1	($1,400)	($400)	$3,600	$1,700	$3,700	($11,000)	($15,500)	($22,300)	$9,200	$12,200
c. Diff from Category I							$3,300	$2,900	$2,600	$1,700
d. Diff from Avg of Cat I and Cat IIA							$3,200	$3,000	$3,100	$3,500
e. Difference from Peer Grp Avg	$1,600	$2,100	$6,300	$5,100	$7,200	$7,300	$3,600	$3,200	$4,100	$4,000

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 -- TOTAL COMPENSATION
IN 1998 CONSTANT DOLLARS

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
10. Category IIA--Comprehensive										
(1) All Ranks Combined	$62,800	$63,600	$63,300	$63,700	$62,600	$62,700	$62,500	$62,400	$60,700	$62,300
(2) Professor	$76,700	$78,000	$77,600	$78,000	$77,000	$77,000	$75,800	$76,400	$75,000	$77,500
(3) Associate Professor	$61,800	$63,200	$62,700	$63,300	$62,400	$62,500	$62,700	$61,900	$61,200	$62,200
(4) Assistant Professor	$51,300	$52,200	$52,200	$52,900	$52,300	$52,400	$52,500	$51,700	$51,200	$51,000
(5) Instructor	$40,000	$40,200	$39,700	$40,400	$40,100	$40,300	$40,600	$40,100	$39,300	$39,300
11. Category IIB--Gen Baccalaureate										
(1) All Ranks Combined	$53,900	$54,500	$54,500	$55,400	$54,700	$56,000	$56,500	$55,600	$55,500	$56,500
(2) Professor	$66,800	$68,100	$66,800	$68,900	$69,100	$69,000	$69,500	$68,300	$68,600	$71,600
(3) Associate Professor	$56,100	$56,500	$56,400	$57,400	$57,700	$57,500	$58,200	$57,200	$57,100	$56,500
(4) Assistant Professor	$46,700	$47,300	$47,400	$48,000	$48,400	$48,500	$48,900	$48,300	$48,000	$46,700
(5) Instructor	$37,900	$38,800	$38,900	$39,000	$38,500	$39,400	$39,300	$38,800	$38,700	$38,200
12. Average of Categories IIA and IIB										
(1) All Ranks Combined							$59,700	$59,000	$58,100	$59,400
(2) Professor							$73,200	$72,400	$71,800	$74,600
(3) Associate Professor							$60,500	$59,600	$59,200	$59,400
(4) Assistant Professor							$50,700	$50,000	$49,600	$48,900
(5) Instructor							$40,000	$39,500	$39,000	$38,800
13. Weber State University Peer Group # @										
(1) All Ranks Combined	$62,800	$62,900	$62,200	$62,500	$62,100	$61,800	$62,200	$62,500	$61,700	$61,800
(2) Professor	$74,600	$73,300	$72,800	$73,100	$73,000	$72,600	$73,200	$73,600	$73,100	$73,900
(3) Associate Professor	$62,000	$61,100	$61,100	$61,300	$60,800	$61,000	$61,000	$61,100	$60,400	$60,700
(4) Assistant Professor	$51,800	$51,300	$51,100	$51,200	$51,000	$51,200	$50,900	$51,100	$50,300	$50,700
(5) Instructor	$40,400	$41,100	$38,800	$37,200	$36,300	$34,500	$36,400	$36,200	$31,100	$34,900
14. So Utah University Peer Grp # @										
(1) All Ranks Combined	$62,800	$62,900	$62,200	$62,500	$62,100	$61,800	$62,200	$62,500	$61,700	$61,800
(2) Professor	$74,600	$73,300	$72,800	$73,100	$73,000	$72,600	$73,200	$73,600	$73,100	$73,900
(3) Associate Professor	$62,000	$61,100	$61,100	$61,300	$60,800	$61,000	$61,000	$61,100	$60,400	$60,700
(4) Assistant Professor	$51,800	$51,300	$51,100	$51,200	$51,000	$51,200	$50,900	$51,100	$50,300	$50,700
(5) Instructor	$40,400	$41,100	$38,800	$37,200	$36,300	$34,500	$36,400	$36,200	$31,100	$34,900

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 4 -- TOTAL COMPENSATION
IN 1998 CONSTANT DOLLARS

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94*	1994-95	1995-96	1996-97	1997-98
15 WEBER STATE UNIVERSITY										
(1) All Ranks Combined	$51,400	$51,400	$50,800	$56,500	$57,200	$57,900	$59,400	$59,500	$58,700	$59,600
a. Diff from Category IIA	($11,400)	($12,200)	($12,500)	($7,200)	($5,400)	($4,800)	($3,500)	($2,900)	($2,000)	($2,700)
b. Diff from Category IIB	($2,500)	($3,100)	($3,700)	$1,100	$2,500	$1,900	$2,900	$3,900	$3,200	$3,100
c. Diff from Avg IIA and IIB							($300)	$500	$600	$200
d. Difference from Peer Grp Avg	($11,400)	($11,500)	($11,400)	($6,000)	($4,900)	($3,900)	($2,800)	($3,000)	($3,000)	($2,200)
(2) Professor	$61,800	$61,700	$61,200	$68,800	$69,100	$70,000	$70,500	$71,200	$69,600	$70,200
a. Diff from Category IIA	($14,900)	($16,300)	($16,400)	($9,200)	($7,900)	($7,000)	($6,300)	($5,200)	($5,400)	($7,300)
b. Diff from Category IIB	($5,000)	($6,400)	($5,600)	($100)	$0	$1,000	$1,000	$2,900	$1,000	($1,400)
c. Diff from Avg IIA and IIB							($2,700)	($1,200)	($2,200)	($4,400)
d. Difference from Peer Grp Avg	($12,800)	($11,600)	($11,600)	($4,300)	($3,900)	($2,600)	($2,700)	($2,400)	($3,500)	($3,700)
(3) Associate Professor	$51,300	$51,900	$51,700	$58,500	$57,700	$57,700	$57,100	$58,000	$56,700	$57,400
a. Diff from Category IIA	($10,500)	($11,300)	($11,000)	($4,800)	($4,700)	($4,800)	($5,600)	($3,900)	($4,500)	($4,800)
b. Diff from Category IIB	($4,800)	($4,600)	($4,700)	$1,100	$0	$200	($1,100)	$800	($400)	$900
c. Diff from Avg IIA and IIB							($3,400)	($1,600)	($2,500)	($2,000)
d. Difference from Peer Grp Avg	($10,700)	($9,200)	($9,400)	($2,800)	($3,100)	($3,300)	($3,900)	($3,100)	($3,700)	($3,300)
(4) Assistant Professor	$46,300	$46,400	$45,400	$48,900	$50,500	$50,700	$51,300	$51,400	$51,100	$50,800
a. Diff from Category IIA	($5,000)	($5,800)	($6,800)	($4,000)	($1,800)	($1,700)	($1,200)	($300)	($100)	($200)
b. Diff from Category IIB	($400)	($900)	($2,000)	$900	$2,100	$2,200	$2,400	$3,100	$3,100	$4,100
c. Diff from Avg IIA and IIB							$600	$1,400	$1,500	$1,900
d. Difference from Peer Grp Avg	($5,500)	($4,900)	($5,700)	($2,300)	($500)	($500)	$400	$300	$800	$100
(5) Instructor	$36,100	$36,100	$37,000	$40,900	$40,800	$40,500	$42,900	$42,700	$42,200	$44,800
a. Diff from Category IIA	($3,900)	($4,100)	($2,700)	$500	$700	$200	$2,300	$2,600	$2,900	$5,500
b. Diff from Category IIB	($1,800)	($2,700)	($1,900)	$1,900	$2,300	$1,100	$3,600	$3,900	$3,500	$6,600
c. Diff from Avg IIA and IIB							$2,900	$3,200	$3,200	$6,000
d. Difference from Peer Grp Avg	($4,300)	($5,000)	($1,800)	$3,700	$4,500	$6,000	$6,500	$6,500	$11,100	$9,900
16. SOUTHERN UTAH UNIVERSITY										
(1) All Ranks Combined	$49,700	$49,600	$48,600	$49,800	$49,700	$50,800	$53,800	$55,500	$53,400	$52,300
a. Diff from Category IIA	($13,100)	($14,000)	($14,700)	($13,900)	($12,900)	($11,900)	($9,100)	($6,900)	($7,300)	($10,000)
b. Diff from Category IIB	($4,200)	($4,900)	($5,900)	($5,600)	($5,000)	($5,200)	($2,700)	($100)	($2,100)	($4,200)
c. Diff from Avg IIA and IIB							($5,900)	($3,500)	($4,700)	($7,100)
d. Difference from Peer Grp Avg	($13,100)	($13,300)	($13,600)	($12,700)	($12,400)	($11,000)	($8,400)	($7,000)	($8,300)	($9,500)
(2) Professor	$60,600	$60,400	$59,900	$58,800	$59,000	$60,400	$64,600	$71,200	$70,700	$69,300
a. Diff from Category IIA	($16,100)	($17,600)	($17,700)	($19,200)	($18,000)	($16,600)	($12,200)	($5,200)	($4,300)	($8,200)
b. Diff from Category IIB	($6,200)	($7,700)	($6,900)	($10,100)	($10,100)	($8,600)	($4,900)	$2,900	$2,100	($2,300)
c. Diff from Avg IIA and IIB							($8,600)	($1,200)	($1,100)	($5,300)
d. Difference from Peer Grp Avg	($14,000)	($12,900)	($12,900)	($14,300)	($14,000)	($12,200)	($8,600)	($2,400)	($2,400)	($4,600)
(3) Associate Professor	$49,300	$50,500	$50,500	$51,000	$51,000	$52,300	$53,700	$55,400	$56,300	$56,300
a. Diff from Category IIA	($12,500)	($12,700)	($12,200)	($12,300)	($11,400)	($10,200)	($9,000)	($6,500)	($4,900)	($5,900)
b. Diff from Category IIB	($6,800)	($6,000)	($5,900)	($6,400)	($6,700)	($5,200)	($4,500)	($1,800)	($800)	($200)
c. Diff from Avg IIA and IIB							($6,800)	($4,200)	($2,900)	($3,100)
d. Difference from Peer Grp Avg	($12,700)	($10,600)	($10,600)	($10,300)	($9,800)	($8,700)	($7,300)	($5,700)	($4,100)	($4,400)
(4) Assistant Professor	$43,400	$42,900	$42,200	$45,100	$45,000	$45,700	$48,600	$47,900	$47,700	$46,300
a. Diff from Category IIA	($7,900)	($9,300)	($10,000)	($7,800)	($7,300)	($6,700)	($3,900)	($3,800)	($3,500)	($4,700)
b. Diff from Category IIB	($3,300)	($4,400)	($5,200)	($2,900)	($3,400)	($2,800)	($300)	($400)	($300)	($400)
c. Diff from Avg IIA and IIB							($2,100)	($2,100)	($1,900)	($2,600)
d. Difference from Peer Grp Avg	($8,400)	($8,400)	($8,900)	($6,100)	($6,000)	($5,500)	($2,300)	($3,200)	($2,600)	($4,400)
(5) Instructor	$39,600	$42,000	$37,900	$40,000	$40,200	$39,900	$42,900	$41,200	$41,500	$41,100
a. Diff from Category IIA	($400)	$1,800	($1,800)	($400)	$100	($400)	$2,300	$1,100	$2,200	$1,800
b. Diff from Category IIB	$1,700	$3,200	($1,000)	$1,000	$1,700	$500	$3,600	$2,400	$2,800	$2,900
c. Diff from Avg IIA and IIB							$2,900	$1,700	$2,500	$2,300
d. Difference from Peer Grp Avg	($800)	$900	($900)	$2,800	$3,900	$5,400	$6,500	$5,000	$10,400	$6,200

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TABLE 4 -- TOTAL COMPENSATION
IN 1998 CONSTANT DOLLARS

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94^	1994-95	1995-96	1996-97	1997-98
17. Category III--Two-Year Colleges with Ranks										
(1) All Ranks Combined							$56,900	$56,500	$56,100	$55,100
(2) Professor							$70,600	$68,900	$67,500	$65,900
(3) Associate Professor							$58,100	$57,800	$57,000	$55,800
(4) Assistant Professor							$50,000	$50,400	$49,700	$48,700
(5) Instructor							$42,600	$44,600	$43,700	$42,600
18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions										
(1) All Faculty Combined	$51,100	$54,100	$55,100	$55,000	$54,900	$55,100	$54,000	$53,600	$51,800	$50,800
19. Average III and IV							$55,500	$55,100	$54,000	$53,000
20. Metro Community College Peer Grp # ^										
(1) All Faculty Combined	$58,900	$58,100	$58,100	$59,400	$58,900	$58,000	$59,800	$59,500	$57,900	$57,900
21. Rural Community College Peer Grp ## @@ ^										
(1) All Faculty Combined	$58,900	$58,100	$58,100	$59,400	$58,900	$58,000	$59,800	$59,500	$57,900	$57,900
22. Snow College										
(1) All Faculty Combined	$46,300	$48,200	$48,500	$47,400	$49,200	$49,600	$51,100	$51,500	$51,900	$53,500
a. Diff from Avg III and IV							($4,400)	($3,600)	($2,100)	$500
b. Diff from Category IV	($4,800)	($5,900)	($6,600)	($7,600)	($5,700)	($5,500)	($2,900)	($2,100)	$100	$2,700
c. Difference from Peer Grp Avg	($12,600)	($9,900)	($9,600)	($12,000)	($9,700)	($8,400)	($8,700)	($8,000)	($6,000)	($4,400)
23. Dixie College										
(1) All Faculty Combined	$46,200	$46,900	$48,200	$48,500	$50,400	$52,000	$53,900	$53,900	$54,400	$54,300
a. Diff from Avg III and IV							($1,600)	($1,200)	$400	$1,300
b. Diff from Category IV	($4,900)	($7,200)	($6,900)	($6,500)	($4,500)	($3,100)	($100)	$300	$2,600	$3,500
c. Difference from Peer Grp Avg	($12,700)	($11,200)	($9,900)	($10,900)	($8,500)	($6,000)	($5,900)	($5,600)	($3,500)	($3,600)
24. College of Eastern Utah										
(1) All Faculty Combined	$46,300	$45,700	$46,300	$45,900	$46,700	$47,700	$49,300	$49,200	$49,700	$50,900
a. Diff from Avg III and IV							($6,200)	($5,900)	($4,300)	($2,100)
b. Diff from Category IV	($4,800)	($8,400)	($8,800)	($9,100)	($8,200)	($7,400)	($4,700)	($4,400)	($2,100)	$100
c. Difference from Peer Grp Avg	($12,600)	($12,400)	($11,800)	($13,500)	($12,200)	($10,300)	($10,500)	($10,300)	($8,200)	($7,000)
25. Utah Valley State College										
(1) All Faculty Combined	$49,300	$49,600	$49,200	$49,700	$48,700	$50,200	$50,700	$51,500	$52,300	$52,700
a. Diff from Avg III and IV							($4,800)	($3,600)	($1,700)	($300)
b. Diff from Category IV	($1,800)	($4,500)	($5,900)	($5,300)	($6,200)	($4,900)	($3,300)	($2,100)	$500	$1,900
c. Difference from Peer Grp Avg	($9,600)	($8,500)	($8,900)	($9,700)	($10,200)	($7,800)	($9,100)	($8,000)	($5,600)	($5,200)
26. Salt Lake Community College										
(1) All Faculty Combined	$46,300	$46,200	$46,100	$47,000	$48,000	$47,800	$48,500	$49,400	$49,500	$50,200
a. Diff from Avg III and IV							($7,000)	($5,700)	($4,500)	($2,800)
b. Diff from Category IV	($4,800)	($7,900)	($9,000)	($8,000)	($6,900)	($7,300)	($5,500)	($4,200)	($2,300)	($600)
c. Difference from Peer Grp Avg	($12,600)	($11,900)	($12,000)	($12,400)	($10,900)	($10,200)	($11,300)	($10,100)	($8,400)	($7,700)

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--82-83 only]

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College, Western Wyoming College, Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 5 -- INFLATION

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Consumer Price Index (1982-84 = 100)	115.4	120.5	126.1	133.8	137.9	141.9	145.8	149.7	153.4	158.6	161.3
% Increase over previous year		4.42%	4.65%	6.11%	3.06%	2.90%	2.75%	2.67%	2.47%	3.39%	1.70%

TAB L
COMPARISONS

Explanation and Analysis 1

FIGURE 1 & 2 Financial Indicators Profile 1995-96, UofU and USU 2

FIGURE 3 & 4 Financial Indicators Profile 1995-96, WSU & SUU;
Snow, Dixie & CEU 3

FIGURE 5 Financial Indicators Profile 1995-96, UVSC & SLCC 4

Fall FTE Enrollment, 1991-92 to 1995-96 5

Tax Funds Appropriations per FTE 7

Tax Appropriations % of Education & General Revenues 9

Tuition and Fees per FTE 11

Tuition and Fees % of Instruction Direct Expenditures 13

Endowment Revenue per FTE 15

Government Grants & Contracts per FTE 17

Private Gifts, Grants & Contracts per FTE 19

Total Revenues per FTE 21

Instruction Expenditures per FTE 23

Research Expenditures per FTE 25

Research Expenditures % of Instruction Expenditures 27

Academic Support Expenditures per FTE 29

Student Services Expenditures per FTE 31

Scholarships & Fellowships per FTE 33

Institutional Support Expenditures per FTE 35

Physical Plant O & M Expenditures per FTE 37

Total Expenditures and Transfers per FTE 39

COMPARISON GROUP FINANCIAL COMPARISONS

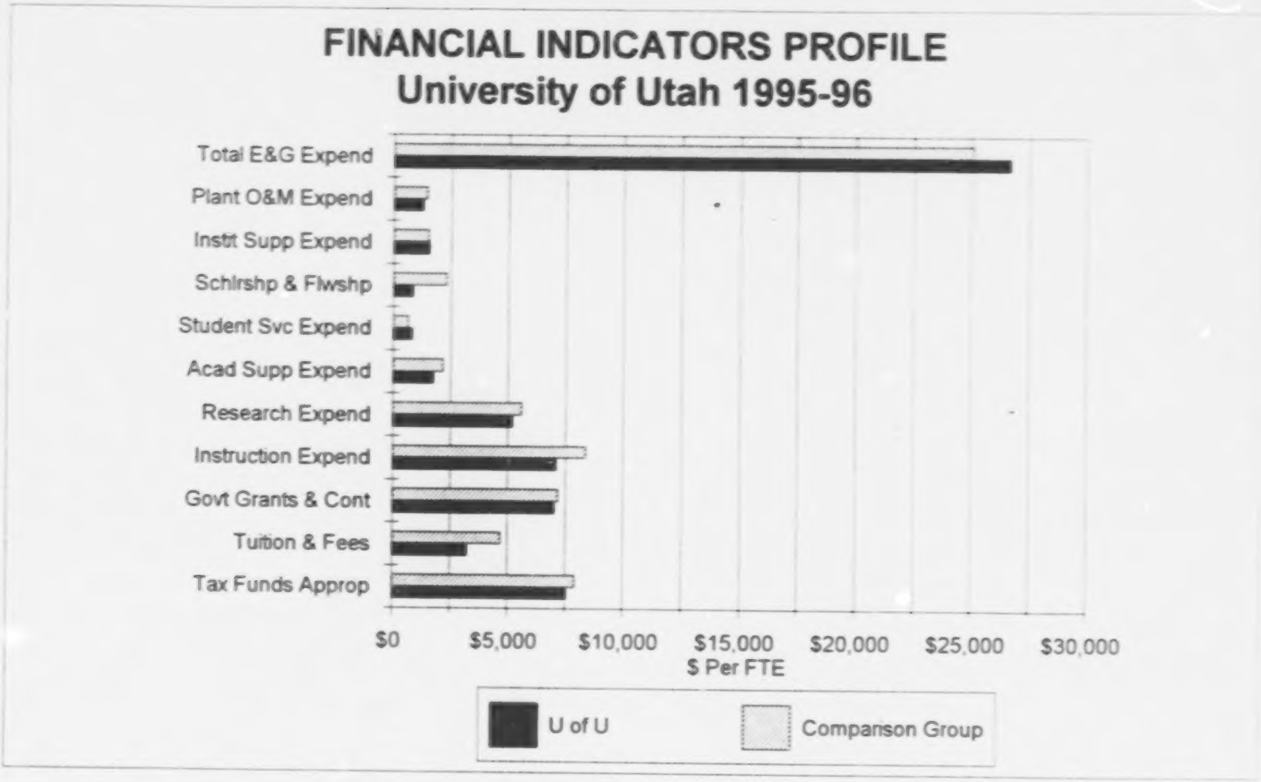
Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. The peer lists were updated in 1990 to correct for changes in the status of some of the institutions. Four sets of peer institutions are used: one each for the University of Utah and Utah State University, a single set for both Weber State University and Southern Utah University and one set for the four community colleges and the state college. Data for Fiscal Years 1992 through 1996 are obtained from the U.S. Department of Education, Center for Education Statistics.

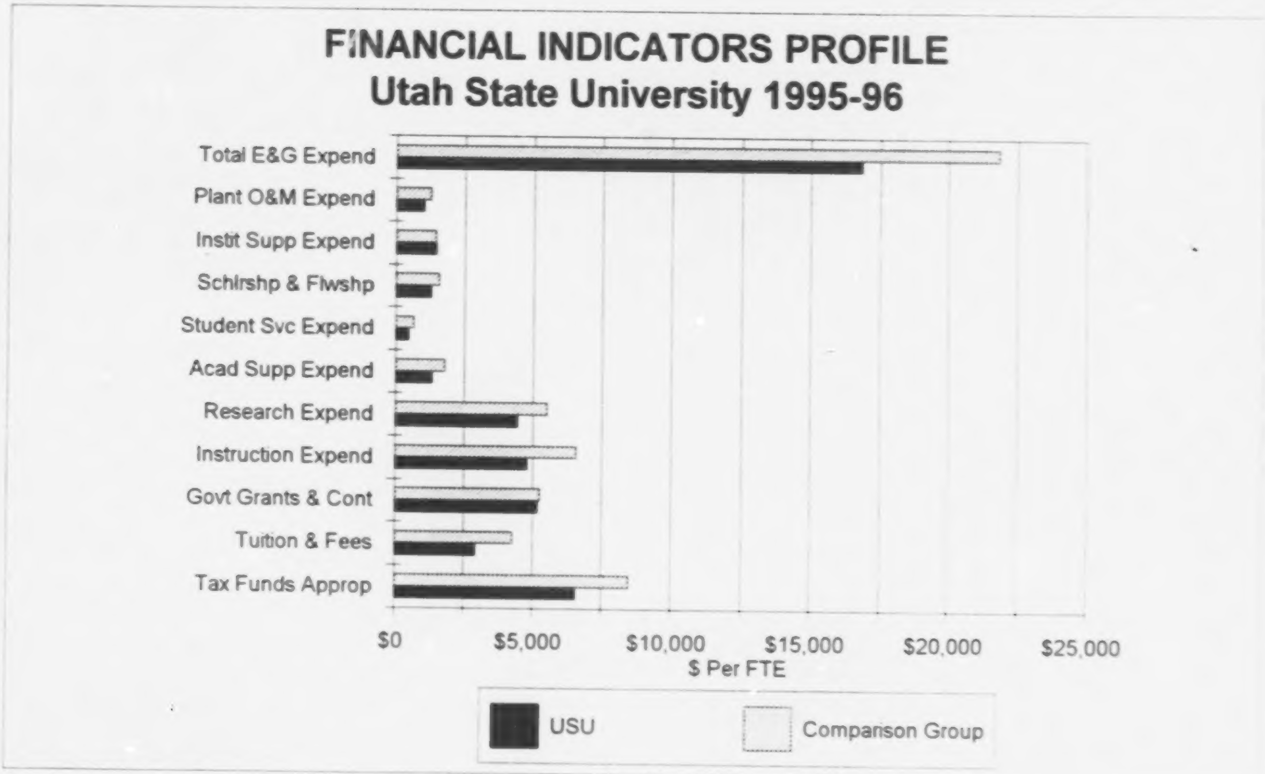
Explanation of Attachments

Figures 1 through 5 provide individual Financial Indicators Profiles for each of the nine USHE institutions, comparing the Utah institution to the appropriate comparison group on eleven of the most relevant indicators. The first eight indicators are key expenditure relationships and the remaining three are key revenue relationships. These eleven indicators and additional indicators are presented in greater detail in the tables following the figures. Institutions are listed in each table from high to low according to the most recent year.

FIGURES 1 & 2

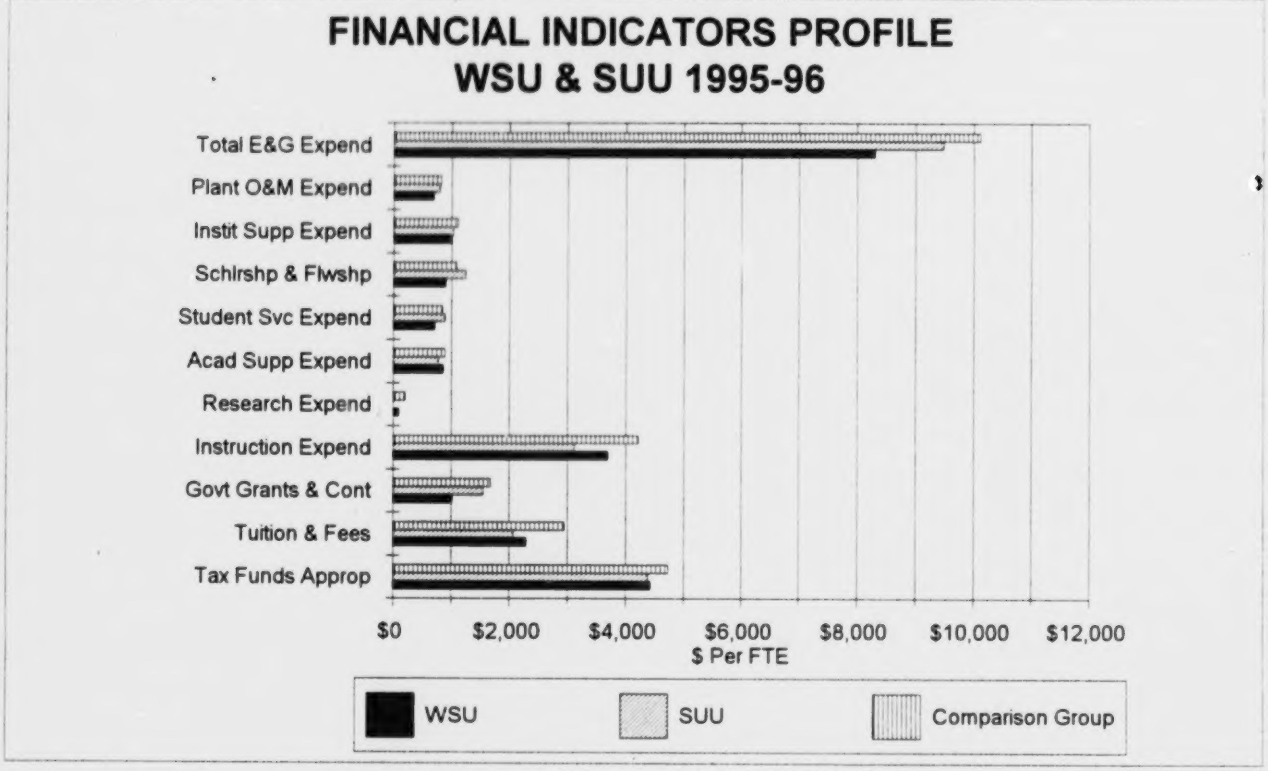


FINANCIAL INDICATORS PROFILE
University of Utah 1995-96



FINANCIAL INDICATORS PROFILE
Utah State University 1995-96

FIGURES 3 & 4


FINANCIAL INDICATORS PROFILE
WSU & SUU 1995-96
Total E&G Expend
Plant O&M Expend
Instit Supp Expend
Schlrshp & Flwshp
Student Svc Expend
Acad Supp Expend
Research Expend
Instruction Expend
Govt Grants & Cont
Tuition & Fees
Tax Funds Approp
$0
$2,000
$4,000
$6,000
$8,000
$10,000
$12,000
$ Per FTE
WSU
SUU
Comparison Group

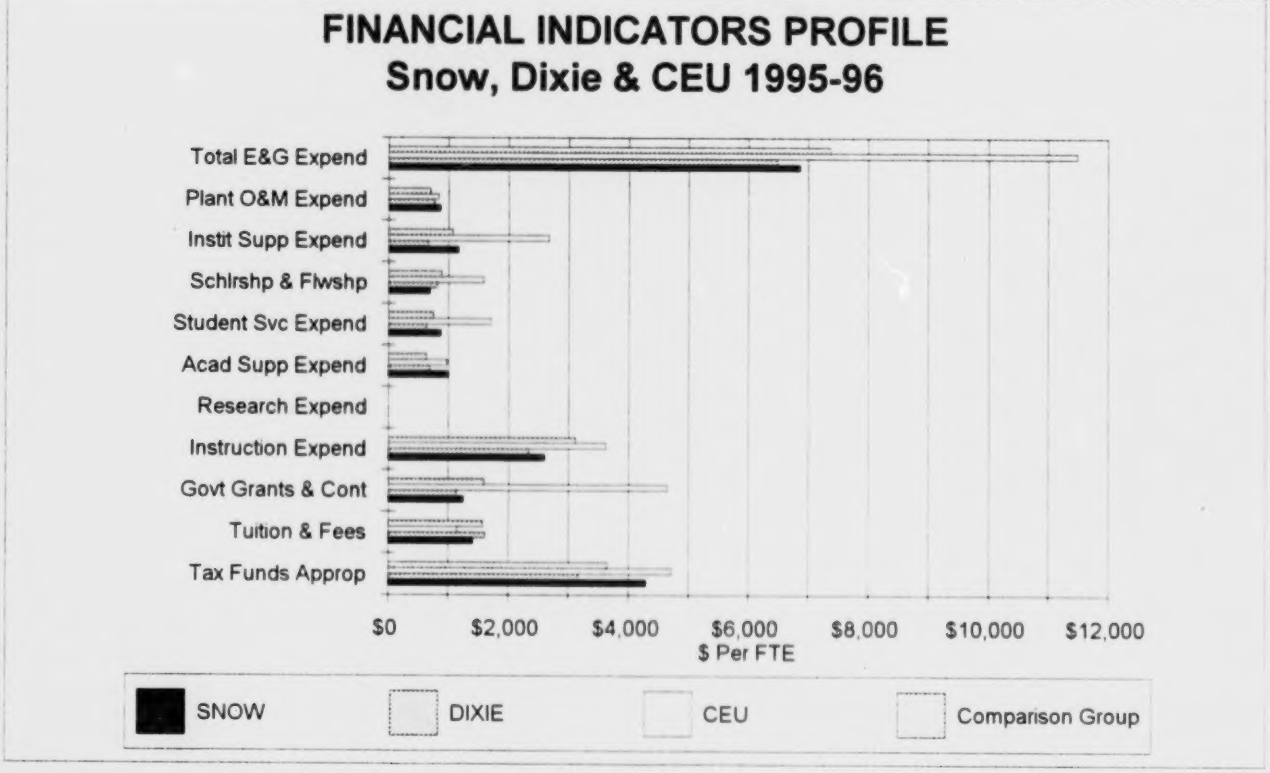
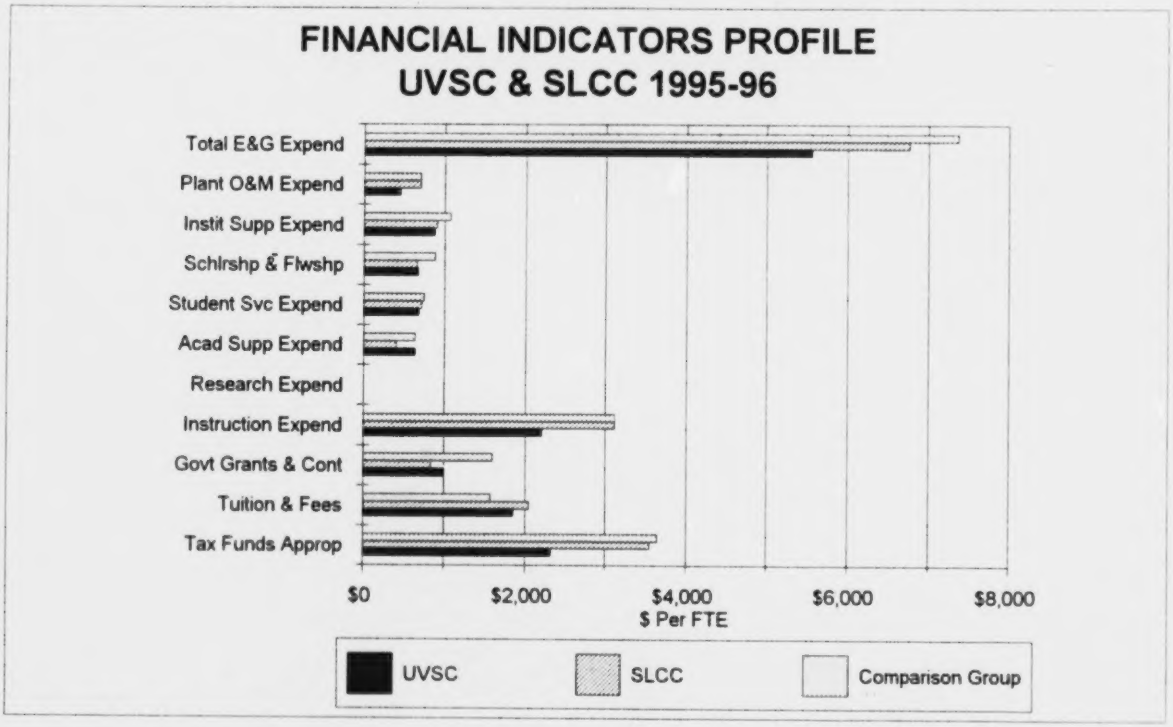

FINANCIAL INDICATORS PROFILE
Snow, Dixie & CEU 1995-96
Total E&G Expend
Plant O&M Expend
Instit Supp Expend
Schlrshp & Flwshp
Student Svc Expend
Acad Supp Expend
Research Expend
Instruction Expend
Govt Grants & Cont
Tuition & Fees
Tax Funds Approp
$0
$2,000
$4,000
$6,000
$8,000
$10,000
$12,000
$ Per FTE
SNOW
DIXIE
CEU
Comparison Group

FIGURE 5



FINANCIAL INDICATORS PROFILE
UVSC & SLCC 1995-96

GRAPH DATA FOR FIGURES 1-5

	Tax Funds Approp	Tuition and Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
U of U	7,556	3,235	7,037	7,114	5,200	1,752	851	861	1,547	1,294	26,698
Comparison Group	7,911	4,685	7,165	8,381	5,600	2,200	669	2,318	1,522	1,454	25,121
U of U %	95.51%	69.05%	98.21%	84.88%	92.86%	79.64%	127.20%	37.14%	101.64%	89.00%	106.28%
USU	6,558	2,921	5,163	4,796	4,455	1,327	470	1,283	1,483	1,014	16,845
Comparison Group	8,480	4,271	5,262	6,594	5,492	1,782	663	1,578	1,459	1,264	21,837
USU %	77.33%	68.39%	98.12%	72.73%	81.12%	74.47%	70.89%	81.31%	101.64%	80.22%	77.14%
WSU	4,424	2,293	1,016	3,694	90	871	713	903	993	693	8,295
SUU	4,383	2,068	1,546	3,116	0	789	895	1,245	1,035	808	9,487
Comparison Group	4,734	2,937	1,671	4,215	201	892	841	1,092	1,118	827	10,118
WSU %	93.45%	78.07%	60.80%	87.64%	44.78%	97.65%	84.78%	82.69%	88.82%	83.80%	81.98%
SUU %	92.59%	70.41%	92.52%	73.93%	0.00%	88.45%	106.42%	114.01%	92.58%	97.70%	93.76%
SNOW	4,294	1,404	1,248	2,602	4	989	872	688	1,167	865	6,866
DIXIE	3,167	1,610	1,137	2,344	0	684	624	815	658	766	6,489
CEU	4,714	1,149	4,639	3,620	0	968	1,702	1,575	2,668	835	11,487
Comparison Group	3,643	1,569	1,592	3,112	2	635	744	881	1,068	694	7,371
SNOW %	117.87%	89.48%	78.39%	83.61%	200.00%	155.75%	117.20%	78.09%	109.27%	124.64%	93.15%
DIXIE %	86.93%	102.61%	71.42%	75.32%	0.00%	107.72%	83.87%	92.51%	61.61%	110.37%	88.03%
CEU %	129.40%	73.23%	291.39%	116.32%	0.00%	152.44%	228.76%	178.77%	249.81%	120.32%	155.84%
UVSC	2,321	1,852	995	2,203	0	640	680	668	873	447	5,556
SLCC	3,556	2,046	837	3,109	0	402	716	655	898	697	6,766
Comparison Group	3,643	1,569	1,592	3,112	2	635	744	881	1,068	694	7,371
UVSC %	63.71%	118.04%	62.50%	70.79%	0.00%	100.79%	91.40%	75.82%	81.74%	64.41%	75.38%
SLCC %	97.61%	130.40%	52.58%	99.90%	0.00%	63.31%	96.24%	74.35%	84.08%	100.43%	91.79%

FINANCIAL COMPARISON INDICATORS

Indicator FALL FTE ENROLLMENT

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	35,448	1	34,315	1	33,290	1	32,522	3	32,164	3
Univ California, Los Angeles	33,352	2	33,578	2	32,985	2	33,642	1	34,662	1
Purdue University, Main Campus	32,577	3	32,306	3	32,929	3	33,539	2	33,754	2
University of Washington	29,993	4	29,694	5	29,805	5	30,238	4	29,859	4
University of Arizona	29,595	5	29,893	4	29,896	4	29,550	5	29,732	5
Univ of Colorado, Boulder	23,162	6	23,297	6	23,727	6	23,999	6	24,268	6
Univ Cincinnati, Main Campus	22,599	7	22,827	8	22,575	8	22,297	8	23,212	8
Univ North Carolina (Ch Hill)	21,356	8	21,346	9	21,138	9	20,792	9	20,826	9
UNIVERSITY OF UTAH	21,031	9	20,737	10	20,701	10	20,791	10	20,365	10
Univ of Virginia, Main Campus	19,068	10	18,508	11	18,487	11	18,463	11	18,294	11
University of Iowa	n/a	11	23,166	7	23,157	7	23,563	7	23,925	7
COMPARISON GROUP AVERAGE	24,380		26,333		26,245		26,309		27,070	
PERCENT OF COMP GROUP AVE										
University of Utah	86.26%		78.75%		78.88%		79.03%		75.23%	

Indicator FALL FTE ENROLLMENT

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University	38,737	1	38,829	1	39,359	1	38,684	1	38,182	1
Univ of Maryland, College Pk	27,756	2	27,150	2	26,517	2	27,006	2	28,494	2
Virginia Tech University	23,478	3	23,617	3	23,663	3	23,492	3	23,752	3
Iowa State University	22,164	4	22,484	4	22,933	4	22,986	4	23,032	4
North Carolina State Univ	21,903	5	21,848	6	21,569	6	21,594	6	21,503	7
Colorado State University	21,755	6	22,006	5	22,041	5	22,062	5	21,905	6
Univ of California, Davis	21,495	7	20,961	7	21,016	7	21,491	7	22,417	5
Washington State University	17,832	8	17,701	8	17,260	8	16,381	8	16,373	8
UTAH STATE UNIVERSITY	14,700	9	14,754	9	13,235	9	12,499	10	12,443	10
Oregon State University	13,219	10	13,140	10	13,149	10	13,334	9	13,997	9
New Mexico State University	12,144	11	12,640	11	12,775	11	12,499	11	12,405	11
COMPARISON GROUP AVERAGE	21,380		21,375		21,229		21,093		22,206	
PERCENT OF COMP GROUP AVE										
Utah State University	68.75%		69.02%		62.34%		59.26%		56.03%	

Note Full-time equivalent students is calculated as full-time headcount plus 1/3 of part-time headcount

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FINANCIAL COMPARISON INDICATORS

Indicator FALL FTE ENROLLMENT

Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	12,290	1	12,133	1	11,823	1	12,347	1	12,878	1
WEBER STATE UNIVERSITY	10,533	2	10,557	2	10,594	2	10,921	2	10,393	2
Boise State University	9,909	3	10,375	3	10,333	3	10,302	3	10,027	3
Univ of Wisconsin, Oshkosh	8,702	4	8,778	4	8,891	4	9,169	4	9,311	4
Eastern Washington University	7,293	5	7,535	5	7,538	5	7,417	5	7,412	5
SUNY College at Brockport	7,103	6	7,145	6	7,035	6	7,141	7	7,316	6
Calif St Univ, Dominguez Hills	6,824	7	6,678	7	6,708	7	7,172	6	6,931	7
Austin Peay State University	5,669	8	5,631	8	5,958	8	5,667	8	5,403	8
SOUTHERN UTAH UNIVERSITY	4,338	9	4,095	11	3,930	11	3,643	12	3,590	11
Univ of Southern Colorado	4,223	10	4,256	9	4,310	9	4,168	9	4,004	10
Southern Oregon State College	3,984	11	4,098	10	4,042	10	3,994	10	4,028	9
Indiana University Northwest	3,465	12	3,642	12	3,797	12	3,875	11	3,567	12
COMPARISON GROUP AVERAGE	7,028		7,077		7,080		7,151		7,088	
PERCENT OF COMP GROUP AVE										
Weber State University	149 88%		149 18%		149 63%		152 71%		146 63%	
Southern Utah University	61 73%		57 86%		55 51%		50 94%		50 65%	

Indicator FALL FTE ENROLLMENT

Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SALT LAKE COMMUNITY COLLEGE	11,325	1	10,873	1	10,418	1	10,132	1	9,287	1
UTAH VALLEY STATE COLLEGE	10,222	2	9,599	2	8,085	2	7,409	3	5,813	4
Grand Rapids Junior College	7,178	3	7,411	3	7,527	3	7,822	2	7,194	2
Anne Arundel Comm College	6,067	4	6,020	4	6,302	4	6,291	4	6,404	3
Joliet Junior College	5,682	5	5,537	5	5,574	5	5,555	7	5,300	7
Onandaga Community College	4,986	6	5,167	6	5,503	6	5,666	6	5,488	6
Chemeketa Community College	4,916	7	5,083	7	5,490	7	5,875	5	5,691	5
Spokane Community College	4,865	8	4,783	8	4,919	8	5,205	8	5,141	8
DIXIE COLLEGE	3,298	9	2,927	9	2,398	12	2,273	10	2,335	9
North Idaho College	2,409	10	2,397	12	2,401	11	2,175	11	2,246	11
SNOW COLLEGE	2,280	11	2,499	10	2,421	10	2,136	12	2,086	12
COLLEGE OF EASTERN UTAH	1,963	12	2,116	13	1,990	13	1,868	14	1,820	14
Danville Community College	1,823	13	1,762	14	1,853	14	1,895	13	1,866	13
Western Wyoming Comm College	1,681	14	1,695	15	1,512	15	1,515	15	1,194	15
Yavapai College	n/a	15	2,493	11	2,492	9	2,472	9	2,320	10
COMPARISON GROUP AVERAGE	4,580		4,691		4,592		4,553		4,303	
PERCENT OF COMP GROUP AVE										
Salt Lake Community College	247 29%		231 79%		226 86%		222 55%		215 82%	
Utah Valley State College	223 20%		204 63%		176 05%		162 74%		135 09%	
Dixie College	72 01%		62 40%		52 22%		49 93%		54 26%	
Snow College	49 79%		53 27%		52 72%		46 92%		48 48%	
College of Eastern Utah	42 86%		45 11%		43 33%		41 03%		42 29%	

Note Full-time equivalent students is calculated as full-time headcount plus 1/3 of part-time headcount

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FINANCIAL COMPARISON INDICATORS

Indicator TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	$14,434	1	$14,164	1	$13,427	1	$13,019	1	$12,244	2
University of Florida	$11,748	2	$11,601	2	$11,396	2	$11,135	3	$11,221	3
Univ California, Los Angeles	$11,291	3	$11,143	3	$10,759	3	$11,408	2	$12,309	1
University of Arizona	$9,202	4	$8,733	5	$8,196	6	$8,298	5	$8,139	5
Univ Cincinnati, Main Campus	$8,676	5	$7,106	8	$6,061	9	$5,892	9	$5,809	10
University of Washington	$8,602	6	$8,397	6	$8,536	5	$8,861	4	$8,685	4
UNIVERSITY OF UTAH	$7,556	7	$7,460	7	$6,966	7	$6,806	7	$6,472	7
Purdue University, Main Campus	$6,833	8	$6,558	9	$6,398	8	$6,332	8	$6,371	8
Univ of Virginia, Main Campus	$5,915	9	$5,996	10	$6,032	10	$5,882	10	$6,135	9
Univ of Colorado, Boulder	$2,766	10	$2,612	11	$2,558	11	$2,512	11	$2,400	11
University of Iowa	n/a	11	$9,007	4	$8,657	4	$8,209	6	$7,520	6
COMPARISON GROUP AVERAGE	$7,911		$8,434		$8,090		$8,032		$8,083	
PERCENT OF COMP GROUP AVE University of Utah	95.51%		88.45%		86.11%		84.73%		80.07%	

Indicator TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$12,162	1	$13,283	1	$12,230	1	$12,506	1	$13,815	1
North Carolina State Univ	$12,011	2	$12,005	2	$11,629	2	$11,087	2	$10,615	2
Iowa State University	$10,308	3	$9,691	3	$9,207	3	$8,705	6	$7,989	6
Texas A & M University	$8,925	4	$8,865	4	$8,818	4	$8,777	5	$9,081	4
Univ of Maryland, College Pk	$8,672	5	$8,739	5	$7,591	7	$7,516	7	$7,004	7
Washington State University	$8,473	6	$8,147	6	$8,615	5	$9,500	3	$9,140	3
New Mexico State University	$7,956	7	$7,342	8	$6,886	8	$6,522	9	$6,331	9
Oregon State University	$6,956	8	$8,043	7	$7,939	6	$9,022	4	$8,123	5
Virginia Tech University	$6,677	9	$6,972	9	$6,817	9	$6,631	8	$6,750	8
UTAH STATE UNIVERSITY	$6,558	10	$6,196	10	$6,374	10	$6,512	10	$6,186	10
Colorado State University	$4,583	11	$4,295	11	$4,140	11	$4,044	11	$3,992	11
COMPARISON GROUP AVERAGE	$8,480		$8,507		$8,204		$8,257		$8,284	
PERCENT OF COMP GROUP AVE Utah State University	77.33%		72.83%		77.69%		78.87%		74.67%	

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FINANCIAL COMPARISON INDICATORS

Indicator TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$6,189	1	$6,091	1	$6,148	1	$5,365	3	$6,387	1
Boise State University	$5,675	2	$5,238	4	$4,678	5	$4,417	5	$4,606	5
Univ of Nevada, Las Vegas	$5,462	3	$5,706	2	$5,118	3	$4,687	4	$4,726	4
Eastern Washington University	$5,129	4	$4,856	5	$4,830	4	$5,378	2	$4,953	3
Indiana University Northwest	$4,999	5	$4,479	8	$4,333	7	$3,616	11	$3,870	6
SUNY College at Brockport	$4,993	6	$5,670	3	$5,214	2	$5,882	1	$5,596	2
Univ of Wisconsin, Oshkosh	$4,660	7	$4,585	6	$4,349	6	$3,860	7	$3,850	7
Austin Peay State University	$4,578	8	$4,500	7	$3,825	10	$3,620	10	$3,206	11
WEBER STATE UNIVERSITY	$4,424	9	$4,230	10	$3,950	8	$3,700	9	$3,666	9
SOUTHERN UTAH UNIVERSITY	$4,383	10	$4,297	9	$3,934	9	$3,830	8	$3,551	10
Univ of Southern Colorado	$3,288	11	$3,118	12	$3,037	12	$3,055	12	$3,058	12
Southern Oregon State College	$3,027	12	$3,461	11	$3,420	11	$4,116	6	$3,711	8
COMPARISON GROUP AVERAGE	$4,734		$4,686		$4,403		$4,294		$4,396	
PERCENT OF COMP GROUP AVE										
Weber State University	93.45%		90.27%		89.71%		86.17%		83.39%	
Southern Utah University	92.59%		91.70%		89.35%		89.20%		80.77%	

Indicator TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Idaho College	$6,106	1	$5,912	1	$5,388	2	$5,330	2	$4,987	3
Chemeketa Community College	$6,066	2	$5,397	3	$4,722	4	$4,383	4	$4,357	4
Western Wyoming Comm College	$5,427	3	$5,496	2	$5,373	3	$5,585	1	$7,190	1
COLLEGE OF EASTERN UTAH	$4,714	4	$4,114	7	$3,870	6	$3,897	6	$3,829	6
SNOW COLLEGE	$4,294	5	$3,550	9	$3,312	11	$3,604	10	$3,435	8
Spokane Community College	$3,941	6	$4,152	5	$3,825	7	$3,819	7	$3,623	7
Onandaga Community College	$3,800	7	$3,841	8	$3,501	9	$3,424	11	$3,431	9
SALT LAKE COMMUNITY COLLEGE	$3,556	8	$3,413	10	$3,157	12	$2,914	13	$2,923	12
Anne Arundel Comm College	$3,407	9	$3,309	13	$3,087	13	$3,009	12	$2,737	15
DIXIE COLLEGE	$3,167	10	$3,366	11	$3,692	8	$3,637	8	$3,249	10
Danville Community College	$3,097	11	$3,178	14	$2,708	14	$2,604	14	$2,799	13
Joliet Junior College	$2,516	12	$3,322	12	$3,331	10	$4,208	5	$3,080	11
UTAH VALLEY STATE COLLEGE	$2,321	13	$2,206	15	$2,285	15	$2,305	15	$2,737	14
Grand Rapids Junior College	$2,235	14	$4,129	6	$3,954	5	$3,635	9	$4,226	5
Yavapai College	n/a	15	$5,181	4	$5,467	1	$5,165	3	$5,251	2
COMPARISON GROUP AVERAGE	$3,643		$4,038		$3,845		$3,835		$4,168	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	129.39%		101.89%		100.66%		101.63%		91.86%	
Snow College	117.87%		87.92%		86.14%		93.99%		82.41%	
Salt Lake Community College	97.61%		84.53%		82.11%		75.99%		70.13%	
Dixie College	86.93%		83.36%		96.03%		94.85%		77.95%	
Utah Valley State College	63.71%		54.63%		59.43%		60.11%		65.67%	

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FINANCIAL COMPARISON INDICATORS

Indicator TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES — Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	43.82%	1	49.16%	1	48.33%	1	48.48%	1	16.89%	11
Univ North Carolina (Ch Hill)	40.82%	2	41.85%	2	42.37%	2	38.64%	3	28.50%	10
University of Arizona	39.35%	3	38.06%	3	37.80%	4	41.02%	2	28.66%	9
Univ Cincinnati, Main Campus	39.17%	4	35.08%	6	32.48%	6	31.54%	7	37.84%	6
Purdue University, Main Campus	36.71%	5	35.88%	5	37.14%	5	38.28%	4	29.22%	8
Univ California, Los Angeles	30.62%	6	31.35%	7	32.02%	7	34.61%	6	31.15%	7
UNIVERSITY OF UTAH	27.82%	7	29.00%	8	28.70%	8	29.85%	8	41.99%	2
University of Washington	24.40%	8	25.13%	9	27.01%	9	28.57%	9	39.73%	3
Univ of Virginia, Main Campus	20.62%	9	23.21%	10	24.82%	10	26.09%	10	39.37%	4
Univ of Colorado, Boulder	12.98%	10	13.01%	11	15.55%	11	16.18%	11	50.28%	1
University of Iowa	n/a	11	36.46%	4	37.93%	3	38.26%	5	38.75%	5
COMPARISON GROUP AVERAGE	28.76%		32.56%		33.11%		33.77%		36.01%	
PERCENT OF COMP GROUP AVE										
University of Utah	96.75%		89.08%		86.70%		88.38%		79.14%	

Indicator TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES — Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	51.61%	1	52.68%	1	52.88%	1	52.78%	1	54.39%	1
Iowa State University	47.90%	2	47.14%	2	45.95%	3	47.22%	3	47.66%	5
Texas A & M University	43.88%	3	46.98%	3	47.45%	2	47.43%	2	49.63%	2
New Mexico State University	42.23%	4	41.67%	5	40.02%	7	38.20%	10	38.87%	9
Univ of Maryland, College Pk	41.83%	5	43.42%	4	41.81%	5	43.25%	5	44.59%	6
Washington State University	40.08%	6	40.08%	6	42.71%	4	46.35%	4	48.05%	4
UTAH STATE UNIVERSITY	38.97%	7	38.28%	8	38.11%	9	38.34%	9	36.26%	10
Univ of California, Davis	38.96%	8	39.85%	7	40.08%	6	42.28%	6	48.83%	3
Virginia Tech University	31.90%	9	38.22%	9	38.79%	8	38.83%	8	40.23%	8
Oregon State University	29.49%	10	33.51%	10	34.51%	10	40.85%	7	40.77%	7
Colorado State University	28.92%	11	28.84%	11	29.83%	11	30.71%	11	29.26%	11
COMPARISON GROUP AVERAGE	39.61%		40.97%		41.10%		42.38%		44.97%	
PERCENT OF COMP GROUP AVE										
Utah State University	98.38%		93.45%		92.71%		90.45%		80.64%	

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FINANCIAL COMPARISON INDICATORS

Indicator TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES — Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	56.28%	1	56.27%	1	53.14%	4	52.40%	2	50.50%	8
Calif St Univ, Dominguez Hills	54.64%	2	54.48%	2	57.35%	1	47.20%	8	72.12%	1
Indiana University Northwest	53.31%	3	52.37%	5	53.68%	2	50.36%	6	54.15%	4
Univ of Wisconsin, Oshkosh	52.70%	4	53.13%	3	53.44%	3	51.61%	4	53.51%	5
WEBER STATE UNIVERSITY	52.37%	5	52.60%	4	51.03%	6	49.33%	7	50.54%	7
Univ of Nevada, Las Vegas	46.23%	6	46.57%	8	46.40%	9	44.63%	10	48.22%	9
Eastern Washington University	45.68%	7	45.63%	9	47.39%	8	51.36%	5	51.90%	6
SOUTHERN UTAH UNIVERSITY	45.53%	8	45.48%	10	43.59%	10	43.08%	11	44.17%	11
SUNY College at Brockport	43.53%	9	50.78%	7	49.16%	7	53.58%	1	56.16%	2
Boise State University	41.32%	10	51.06%	6	51.76%	5	52.10%	3	55.34%	3
Univ of Southern Colorado	35.32%	11	35.62%	12	39.69%	12	37.32%	12	40.20%	12
Southern Oregon State College	34.17%	12	39.90%	11	39.73%	11	45.74%	9	44.77%	10
COMPARISON GROUP AVERAGE	46.76%		48.66%		48.86%		48.22%		52.92%	
PERCENT OF COMP GROUP AVE										
Weber State University	112.01%		108.10%		104.43%		102.29%		95.51%	
Southern Utah University	97.37%		93.46%		89.21%		89.33%		83.47%	

Indicator TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES — Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	70.25%	1	71.00%	1	67.68%	1	70.41%	1	73.81%	1
North Idaho College	63.89%	2	62.99%	2	62.75%	3	61.98%	4	63.42%	3
SNOW COLLEGE	57.68%	3	53.65%	8	52.93%	8	51.47%	10	55.40%	10
Danville Community College	56.28%	4	54.87%	7	52.98%	7	53.14%	8	56.32%	9
Anne Arundel Comm College	54.14%	5	55.44%	6	56.30%	5	55.57%	7	56.46%	8
Chemeketa Community College	54.05%	6	57.21%	4	47.73%	13	58.54%	5	59.12%	5
SALT LAKE COMMUNITY COLLEGE	52.76%	7	51.43%	11	49.02%	12	47.75%	13	48.58%	14
DIXIE COLLEGE	50.43%	8	51.41%	12	50.69%	10	51.00%	11	51.25%	12
Spokane Community College	43.67%	9	52.19%	10	53.18%	6	56.35%	6	57.14%	7
UTAH VALLEY STATE COLLEGE	41.73%	10	40.50%	15	40.17%	15	40.67%	15	44.36%	15
COLLEGE OF EASTERN UTAH	40.45%	11	47.82%	13	49.04%	11	50.17%	12	52.14%	11
Onondaga Community College	40.12%	12	43.13%	14	44.13%	14	45.79%	14	48.92%	13
Grand Rapids Junior College	38.61%	13	53.15%	9	52.34%	9	52.24%	9	59.54%	4
Joliet Junior College	38.43%	14	56.92%	5	59.80%	4	65.99%	3	58.74%	6
Yavapai College	n/a	15	61.61%	3	65.36%	2	66.58%	2	66.09%	2
COMPARISON GROUP AVERAGE	46.83%		54.22%		53.61%		55.18%		60.91%	
PERCENT OF COMP GROUP AVE										
Snow College	123.15%		98.95%		98.74%		93.28%		90.96%	
Salt Lake Community College	112.65%		94.86%		91.45%		86.53%		79.76%	
Dixie College	107.68%		94.81%		94.55%		92.43%		84.14%	
Utah Valley State College	89.10%		74.69%		74.93%		73.70%		72.83%	
College of Eastern Utah	86.37%		88.20%		91.49%		90.93%		85.60%	

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FINANCIAL COMPARISON INDICATORS

Indicator TUITION AND FEES PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$7,379	1	$7,197	1	$6,810	1	$6,097	1	$5,383	2
Univ of Colorado, Boulder	$6,891	2	$6,494	2	$6,147	2	$5,994	2	$5,479	1
University of Washington	$5,993	3	$5,804	5	$5,078	5	$4,475	5	$4,371	4
Univ California, Los Angeles	$5,875	4	$5,942	3	$5,375	4	$4,807	4	$4,213	5
Univ Cincinnati, Main Campus	$5,848	5	$5,814	4	$5,387	3	$5,010	3	$4,528	3
Purdue University, Main Campus	$5,140	6	$4,876	6	$4,517	6	$4,178	6	$3,880	6
University of Arizona	$4,522	7	$4,322	7	$4,153	7	$3,775	7	$3,725	7
Univ North Carolina (Ch Hill)	$4,143	8	$3,816	9	$3,573	9	$3,209	9	$2,893	9
UNIVERSITY OF UTAH	$3,235	9	$3,127	10	$2,890	10	$2,538	10	$2,425	10
University of Florida	$2,512	10	$2,572	11	$2,536	11	$2,440	11	$2,310	11
University of Iowa	n/a	11	$4,274	8	$3,997	8	$3,752	8	$3,388	8
COMPARISON GROUP AVERAGE	$4,685		$4,931		$4,588		$4,207		$4,017	
PERCENT OF COMP GROUP AVE										
University of Utah	69.05%		63.42%		63.00%		60.33%		60.37%	

Indicator TUITION AND FEES PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Virginia Tech University	$5,580	1	$5,346	1	$5,113	1	$4,785	2	$4,460	1
Univ of California, Davis	$5,445	2	$5,192	2	$4,651	3	$3,894	4	$3,278	4
Univ of Maryland, College Pk	$5,368	3	$4,976	3	$5,105	2	$4,802	1	$4,224	2
Colorado State University	$4,927	4	$4,702	4	$4,378	4	$4,203	3	$3,951	3
Oregon State University	$4,773	5	$4,226	6	$3,819	6	$3,415	6	$3,127	6
Washington State University	$4,695	6	$4,357	5	$3,842	5	$3,352	7	$3,118	7
Iowa State University	$4,055	7	$3,863	7	$3,669	7	$3,483	5	$3,140	5
Texas A & M University	$3,877	8	$3,086	8	$2,767	8	$3,168	8	$2,829	8
UTAH STATE UNIVERSITY	$2,921	9	$2,716	9	$2,733	9	$2,563	9	$2,287	9
North Carolina State Univ	$2,856	10	$2,691	10	$2,590	10	$2,454	10	$2,254	10
New Mexico State University	$2,481	11	$2,168	11	$2,259	11	$2,130	11	$1,680	11
COMPARISON GROUP AVERAGE	$4,271		$3,938		$3,721		$3,477		$3,206	
PERCENT OF COMP GROUP AVE										
Utah State University	68.40%		68.96%		73.46%		73.71%		71.33%	

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FINANCIAL COMPARISON INDICATORS

Indicator TUITION AND FEES PER FTE

Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport	$3,887	1	$3,115	4	$3,109	3	$3,099	2	$2,473	3
Calif St Univ, Dominguez Hills	$3,618	2	$3,680	1	$3,263	1	$4,881	1	$1,756	10
Southern Oregon State College	$3,540	3	$3,448	3	$3,262	2	$2,987	3	$2,820	1
Eastern Washington University	$3,523	4	$3,456	2	$3,026	4	$2,845	4	$2,549	2
Indiana University Northwest	$3,074	5	$2,851	5	$2,667	6	$2,314	6	$2,219	5
Boise State University	$2,911	6	$2,283	9	$2,145	10	$1,908	11	$1,711	11
Univ of Southern Colorado	$2,892	7	$2,651	7	$2,328	6	$2,482	5	$2,225	4
Univ of Nevada, Las Vegas	$2,707	8	$2,724	6	$2,301	7	$2,205	7	$1,787	9
Univ of Wisconsin, Oshkosh	$2,487	9	$2,368	8	$2,183	8	$2,055	8	$1,887	8
WEBER STATE UNIVERSITY	$2,293	10	$2,208	11	$2,175	9	$2,048	9	$1,912	6
Austin Peay State University	$2,247	11	$2,221	10	$2,084	11	$1,986	10	$1,893	7
SOUTHERN UTAH UNIVERSITY	$2,068	12	$1,979	12	$1,930	12	$1,866	12	$1,589	12
COMPARISON GROUP AVERAGE	$2,937		$2,749		$2,539		$2,556		$2,132	
PERCENT OF COMP GROUP AVE										
Weber State University	78.07%		80.33%		85.65%		80.11%		89.68%	
Southern Utah University	70.41%		72.00%		76.00%		73.00%		74.53%	

Indicator TUITION AND FEES PER FTE

Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onandaga Community College	$2,917	1	$2,509	1	$2,460	1	$2,187	1	$1,934	1
Anne Arundel Comm College	$2,131	2	$2,131	2	$1,958	3	$1,945	2	$1,748	3
SALT LAKE COMMUNITY COLLEGE	$2,046	3	$1,969	4	$1,904	4	$1,827	4	$1,699	5
Grand Rapids Junior College	$2,001	4	$2,006	3	$1,971	2	$1,897	3	$1,751	2
UTAH VALLEY STATE COLLEGE	$1,852	5	$1,807	6	$1,892	5	$1,792	5	$1,710	4
North Idaho College	$1,620	6	$1,463	8	$1,339	9	$1,293	11	$1,056	12
DIXIE COLLEGE	$1,610	7	$1,692	7	$1,792	6	$1,625	7	$1,423	7
Joliet Junior College	$1,592	8	$1,436	11	$1,333	10	$1,324	9	$1,286	8
Spokane Community College	$1,519	9	$1,454	9	$1,268	12	$1,146	12	$1,036	13
SNOW COLLEGE	$1,404	10	$1,321	12	$1,270	11	$1,497	8	$1,160	10
Danville Community College	$1,375	11	$1,451	10	$1,424	8	$1,308	10	$1,212	9
Chemeketa Community College	$1,269	12	$1,283	13	$1,266	13	$1,048	13	$1,029	14
COLLEGE OF EASTERN UTAH	$1,149	13	$1,069	14	$1,065	14	$980	14	$909	15
Western Wyoming Comm College	$1,050	14	$1,018	15	$1,051	15	$961	15	$1,123	11
Yavapai College	n/a	15	$1,920	5	$1,783	7	$1,671	6	$1,639	6
COMPARISON GROUP AVERAGE	$1,569		$1,635		$1,585		$1,500		$1,381	
PERCENT OF COMP GROUP AVE										
Salt Lake Community College	130.40%		120.41%		120.12%		121.79%		123.03%	
Utah Valley State College	118.04%		110.50%		119.36%		119.46%		123.82%	
Dixie College	102.61%		103.47%		113.06%		108.33%		103.04%	
Snow College	89.48%		80.78%		80.12%		99.80%		84.00%	
College of Eastern Utah	73.23%		65.37%		67.19%		65.33%		65.82%	

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FINANCIAL COMPARISON INDICATORS

Indicator TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	115 14%	1	113 87%	1	114 49%	1	119 40%	1	114 07%	1
Univ of Virginia, Main Campus	85 66%	2	83 15%	2	81 77%	2	76 56%	2	70 67%	2
Univ Cincinnati, Main Campus	76 41%	3	79 91%	3	78 13%	3	73 34%	3	65 84%	3
Purdue University, Main Campus	72 16%	4	67 68%	4	68 04%	4	64 45%	4	62 05%	4
University of Arizona	69 11%	5	65 37%	5	65 80%	5	61 04%	5	60 81%	5
University of Washington	55 54%	6	55 41%	6	49 63%	6	41 97%	7	43 07%	7
UNIVERSITY OF UTAH	45 47%	7	44 48%	9	43 93%	8	41 12%	8	40 03%	8
Univ California, Los Angeles	40 91%	8	44 82%	8	42 70%	9	37 41%	9	34 30%	9
University of Florida	30 08%	9	32 42%	10	30 53%	10	30 33%	10	34 20%	10
Univ North Carolina (Ch Hill)	27 09%	10	27 03%	11	27 11%	11	26 30%	11	24 90%	11
University of Iowa	n/a	11	50 62%	7	46 95%	7	48 37%	6	47 50%	6
COMPARISON GROUP AVERAGE	56 14%		60 43%		59 01%		56 39%		50 52%	
PERCENT OF COMP GROUP AVE University of Utah	81 00%		73 60%		74 45%		72 92%		79 23%	

Indicator TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Virginia Tech University	93 31%	1	85 17%	2	87 87%	2	84 66%	2	79 80%	2
Colorado State University	92 20%	2	95 09%	1	97 12%	1	93 61%	1	91 23%	1
Univ of Maryland, College Pk	82 78%	3	79 76%	3	82 23%	3	82 32%	3	76 38%	3
Oregon State University	74 33%	4	70 54%	5	66 28%	5	61 29%	5	62 55%	5
Washington State University	72 01%	5	71 92%	4	65 53%	6	57 25%*	6	55 26%	6
Iowa State University	68 83%	6	69 79%	6	68 17%	4	66 70%	4	64 12%	4
UTAH STATE UNIVERSITY	60 90%	7	59 19%	7	57 20%	7	54 19%	8	52 42%	7
Univ of California, Davis	50 66%	8	48 99%	8	46 17%	9	39 68%	10	34 72%	11
New Mexico State University	50 24%	9	47 13%	9	53 94%	8	54 34%	7	44 74%	9
Texas A & M University	47 33%	10	38 53%	10	43 44%	10	50 24%	9	46 40%	8
North Carolina State Univ	39 59%	11	37 41%	11	36 89%	11	36 75%	11	35 56%	10
COMPARISON GROUP AVERAGE	66 56%		63 95%		64 08%		61 91%		56 62%	
PERCENT OF COMP GROUP AVE Utah State University	91 50%		92 54%		89 27%		87 52%		92 57%	

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FINANCIAL COMPARISON INDICATORS

Indicator TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport	95.57%	1	68.60%	5	75.11%	3	76.14%	4	63.23%	6
Univ of Southern Colorado	93.68%	2	93.91%	2	88.99%	2	95.13%	2	89.94%	1
Southern Oregon State College	89.53%	3	98.51%	1	93.76%	1	79.97%	3	78.95%	2
Indiana University Northwest	69.27%	4	67.61%	6	70.95%	4	73.04%	5	74.07%	3
Eastern Washington University	66.72%	5	69.09%	4	61.72%	7	58.49%	9	57.91%	7
SOUTHERN UTAH UNIVERSITY	66.37%	6	63.65%	7	67.13%	5	69.27%	6	67.96%	4
Calif St Univ, Dominguez Hills	65.70%	7	71.22%	3	66.19%	6	100.64%	1	35.32%	12
WEBER STATE UNIVERSITY	62.07%	8	59.35%	10	58.03%	9	59.26%	8	56.05%	8
Austin Peay State University	61.26%	9	62.49%	8	61.47%	8	63.98%	7	66.54%	5
Boise State University	60.63%	10	53.25%	12	53.92%	11	52.16%	12	43.63%	11
Univ of Wisconsin, Oshkosh	58.84%	11	57.07%	11	55.07%	10	55.18%	10	53.82%	9
Univ of Nevada, Las Vegas	57.04%	12	61.60%	9	49.23%	12	52.97%	11	45.34%	10
COMPARISON GROUP AVERAGE	70.56%		68.86%		66.80%		69.69%		58.35%	
PERCENT OF COMP GROUP AVE										
Southern Utah University	94.06%		92.43%		100.50%		99.40%		116.48%	
Weber State University	87.98%		86.19%		86.67%		85.04%		96.07%	

Indicator TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH VALLEY STATE COLLEGE	84.07%	1	84.05%	1	82.73%	1	79.89%	1	70.46%	1
DIXIE COLLEGE	68.69%	2	77.23%	2	63.91%	6	61.00%	7	60.76%	6
SALT LAKE COMMUNITY COLLEGE	65.81%	3	64.79%	4	62.71%	7	68.97%	4	64.85%	4
Onandaga Community College	65.17%	4	60.94%	6	69.63%	3	77.58%	2	68.95%	2
Anne Arundel Comm College	63.20%	5	67.91%	3	68.06%	4	71.19%	3	68.04%	3
SNOW COLLEGE	53.96%	6	60.13%	7	56.62%	8	67.46%	5	53.04%	7
Danville Community College	52.48%	7	56.07%	8	81.93%	2	52.01%	9	48.87%	9
Grand Rapids Junior College	52.08%	8	50.29%	9	51.56%	9	58.84%	8	49.52%	8
Spokane Community College	46.47%	9	44.53%	10	41.61%	11	38.99%	11	36.35%	11
Joliet Junior College	45.14%	10	44.44%	11	44.84%	10	43.20%	10	43.43%	10
North Idaho College	41.75%	11	39.05%	12	38.20%	13	38.28%	12	34.45%	12
Western Wyoming Comm College	36.46%	12	37.89%	14	33.94%	14	34.74%	14	28.57%	14
COLLEGE OF EASTERN UTAH	31.74%	13	37.91%	13	39.20%	12	34.84%	13	34.16%	13
Chemeketa Community College	25.68%	14	30.27%	15	31.87%	15	24.88%	15	27.90%	15
Yavapai College	n/a	15	62.30%	5	66.18%	5	64.54%	6	61.45%	5
COMPARISON GROUP AVERAGE	48.85%		54.52%		55.53%		54.43%		45.20%	
PERCENT OF COMP GROUP AVE										
Utah Valley State College	172.11%		154.16%		148.97%		146.79%		155.86%	
Dixie College	140.62%		141.65%		115.08%		112.07%		134.41%	
Salt Lake Community College	134.73%		118.84%		112.93%		126.72%		143.45%	
Snow College	110.47%		110.29%		101.96%		123.95%		117.33%	
College of Eastern Utah	64.98%		69.53%		70.58%		64.01%		75.57%	

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FINANCIAL COMPARISON INDICATORS

Indicator ENDOWMENT REVENUE PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$1 376	1	$1,239	1	$1,206	1	$1,178	1	$1,097	1
Univ Cincinnati, Main Campus	$812	2	$748	2	$734	2	$618	2	$625	2
Univ North Carolina (Ch Hill)	$637	3	$646	3	$563	3	$443	3	$386	3
UNIVERSITY OF UTAH	$459	4	$396	4	$346	4	$319	4	$385	4
Univ California, Los Angeles	$371	5	$0	11	$0	10	$0	11	$0	11
University of Washington	$237	6	$239	5	$231	5	$184	7	$157	7
Purdue University, Main Campus	$130	7	$185	6	$200	6	$194	6	$192	6
University of Arizona	$119	8	$132	7	$151	7	$279	5	$311	5
Univ of Colorado, Boulder	$14	9	$15	9	$16	9	$14	9	$13	9
University of Florida	$0	10	$0	10	$0	11	$1	10	$1	10
University of Iowa	n/a	11	$35	8	$26	8	$39	8	$40	8
COMPARISON GROUP AVERAGE	$378		$330		$316		$297		$282	
PERCENT OF COMP GROUP AVE										
University of Utah	121 52%		119 83%		109 59%		107 34%		136 43%	

Indicator ENDOWMENT REVENUE PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	$445	1	$326	1	$467	1	$388	1	$0	10
Univ of California, Davis	$241	2	$0	11	$0	11	$0	11	$0	10
Washington State University	$220	3	$232	3	$213	3	$170	3	$42	8
Texas A & M University	$140	4	$146	4	$150	4	$152	4	$167	3
New Mexico State University	$125	5	$141	5	$127	5	$143	5	$128	4
Virginia Tech University	$98	6	$89	6	$99	6	$97	6	$81	5
UTAH STATE UNIVERSITY	$72	7	$77	7	$97	7	$87	7	$64	6
Oregon State University	$63	8	$272	2	$263	2	$314	2	$263	1
Iowa State University	$58	9	$16	10	$33	10	$40	10	$9	9
Univ of Maryland, College Pk	$55	10	$58	8	$54	8	$61	8	$172	2
North Carolina State Univ	$53	11	$50	9	$50	9	$43	9	$48	7
COMPARISON GROUP AVERAGE	$143		$128		$141		$136		$91	
PERCENT OF COMP GROUP AVE										
Utah State University	50 45%		60 20%		68 71%		64 01%		70 33%	

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FINANCIAL COMPARISON INDICATORS

Indicator ENDOWMENT REVENUE PER FTE

Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Austin Peay State University	$65	1	$28	3	$34	3	$40	2	$45	1
Univ of Nevada, Las Vegas	$58	2	$77	1	$72	1	$73	1	$24	4
WEBER STATE UNIVERSITY	$48	3	$31	2	$34	2	$32	3	$38	2
SOUTHERN UTAH UNIVERSITY	$25	4	$26	4	$25	4	$25	4	$24	3
Eastern Washington University	$4	5	$2	5	$8	5	$0	9	$0	7
Boise State University	$0	6	$0	10	$0	10	$0	7	$0	7
Indiana University Northwest	$0	7	$0	11	$0	11	$0	8	$0	7
Calif St Univ, Dominguez Hills	$0	8	$0	12	$0	12	$21	5	$18	5
Univ of Southern Colorado	$0	9	$0	9	$0	9	$0	12	$0	7
Univ of Wisconsin, Oshkosh	$0	10	$0	6	$8	6	$8	6	$7	6
Southern Oregon State College	$0	11	$0	7	$0	7	$0	10	$0	7
SUNY College at Brockport	$0	12	$0	8	$0	8	$0	11	$0	7
COMPARISON GROUP AVERAGE	$17		$14		$15		$17		$9	
PERCENT OF COMP GROUP AVE										
Weber State University	288 00%		226 83%		225 41%		192 96%		404 26%	
Southern Utah University	150 00%		190 24%		165 75%		150 75%		255 32%	

Indicator ENDOWMENT REVENUE PER FTE

Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE	$152	1	$157	1	$123	1	$59	1	$82	1
SNOW COLLEGE	$47	2	$25	2	$31	2	$51	2	$31	2
COLLEGE OF EASTERN UTAH	$7	3	$6	3	$5	3	$48	3	$4	3
SALT LAKE COMMUNITY COLLEGE	$4	4	$3	4	$2	4	$2	4	$3	4
Spokane Community College	$1	5	$0	14	$0	14	$0	9	$0	5
UTAH VALLEY STATE COLLEGE	$0	6	$0	11	$0	11	$0	6	$0	5
Anne Arundel Comm College	$0	7	$0	10	$0	10	$0	10	$0	5
North Idaho College	$0	8	$0	13	$0	13	$0	7	$0	5
Joliet Junior College	$0	9	$0	12	$0	12	$0	5	$0	5
Chemeketa Community College	$0	10	$0	6	$0	6	$0	11	$0	5
Grand Rapids Junior College	$0	11	$0	5	$0	5	$0	12	$0	5
Onondaga Community College	$0	12	$0	7	$0	7	$0	13	$0	5
Western Wyoming Comm College	$0	13	$0	9	$0	9	$0	14	$0	5
Danville Community College	$0	14	$0	15	$0	15	$0	8	$0	5
Yavapai College	n/a	15	$0	8	$0	8	$0	15	$0	5
COMPARISON GROUP AVERAGE	$14		$13		$11		$11		$8	
PERCENT OF COMP GROUP AVE										
Dixie College	1080 57%		1232 98%		1145 96%		553 13%		1025 00%	
Snow College	334 12%		196 34%		288 82%		478 13%		387 50%	
College of Eastern Utah	49 76%		47 12%		46 58%		450 00%		50 00%	
Salt Lake Community College	28 44%		23 56%		18 63%		18 75%		37 50%	
Utah Valley State College	0 00%		0 00%		0 00%		0 00%		0 00%	

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FINANCIAL COMPARISON INDICATORS

Indicator GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$13,692	1	$13,282	1	$12,474	1	$11,829	1	$11,422	1
Univ North Carolina (Ch Hill)	$11,446	2	$11,018	2	$10,087	2	$9,149	2	$7,829	2
Univ California, Los Angeles	$9,501	3	$9,214	3	$8,922	3	$8,483	3	$7,745	3
Univ of Colorado, Boulder	$9,227	4	$8,379	4	$5,431	8	$4,917	8	$4,301	8
Univ of Virginia, Main Campus	$8,022	5	$5,711	8	$5,626	7	$5,053	7	$4,620	7
UNIVERSITY OF UTAH	$7,037	6	$6,377	6	$6,084	5	$6,295	4	$6,109	4
University of Florida	$6,736	7	$4,039	9	$4,152	9	$3,957	9	$3,885	10
University of Arizona	$6,494	8	$6,942	5	$6,467	4	$5,443	5	$5,068	5
Univ Cincinnati, Main Campus	$3,493	9	$3,559	10	$3,536	10	$3,735	10	$4,301	9
Purdue University, Main Campus	$3,162	10	$3,260	11	$3,030	11	$2,824	11	$2,725	11
University of Iowa	n/a	11	$6,086	7	$5,861	6	$5,400	6	$4,833	6
COMPARISON GROUP AVERAGE	$7,165		$7,079		$6,515		$6,099		$5,673	
PERCENT OF COMP GROUP AVE University of Utah	98.22%		90.09%		93.38%		103.22%		107.69%	

Indicator GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$7,688	1	$7,526	1	$7,134	1	$6,754	1	$6,026	2
Oregon State University	$7,388	2	$7,297	2	$6,986	2	$6,139	3	$5,517	4
Virginia Tech University	$6,141	3	$3,477	10	$3,298	10	$3,258	10	$3,238	8
New Mexico State University	$5,717	4	$5,529	3	$5,757	3	$6,194	2	$5,943	3
UTAH STATE UNIVERSITY	$5,163	5	$5,257	4	$5,576	4	$5,974	4	$6,447	1
Univ of Maryland, College Pk	$4,866	6	$4,668	5	$3,994	7	$3,869	6	$3,470	7
Washington State University	$4,608	7	$4,447	6	$4,348	5	$4,385	5	$3,975	5
Colorado State University	$4,438	8	$4,165	8	$3,637	9	$3,438	7	$3,718	6
Iowa State University	$4,253	9	$4,392	7	$4,037	6	$3,426	8	$2,916	9
North Carolina State Univ	$3,866	10	$3,760	9	$3,643	8	$3,320	9	$2,772	10
Texas A & M University	$3,758	11	$3,170	11	$3,063	11	$2,818	11	$2,769	11
COMPARISON GROUP AVERAGE	$5,262		$4,881		$4,679		$4,507		$4,034	
PERCENT OF COMP GROUP AVE Utah State University	98.11%		107.71%		119.16%		132.55%		159.80%	

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FINANCIAL COMPARISON INDICATORS

Indicator GOVERNMENT GRANTS AND CONTRACTS PER FTE — Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	$4,066	1	$1,331	7	$1,290	6	$1,331	6	$1,241	5
Univ of Southern Colorado	$2,396	2	$2,476	1	$2,112	1	$2,556	1	$2,202	1
Eastern Washington University	$2,056	3	$1,903	2	$1,913	2	$1,808	2	$1,764	2
SUNY College at Brockport	$1,728	4	$1,663	4	$1,559	4	$1,497	5	$1,398	4
Univ of Nevada, Las Vegas	$1,688	5	$1,669	3	$1,551	5	$1,526	4	$1,209	6
SOUTHERN UTAH UNIVERSITY	$1,546	6	$1,640	5	$1,577	3	$1,730	3	$1,551	3
Calif St Univ, Dominguez Hills	$1,362	7	$1,342	6	$1,134	8	$890	11	$637	12
Southern Oregon State College	$1,329	8	$1,121	8	$1,210	7	$1,260	7	$1,131	7
WEBER STATE UNIVERSITY	$1,016	9	$1,003	9	$1,036	9	$1,172	8	$1,080	8
Univ of Wisconsin, Oshkosh	$971	10	$962	12	$866	11	$845	12	$762	10
Indiana University Northwest	$954	11	$989	10	$815	12	$920	10	$762	11
Austin Peay State University	$936	12	$968	11	$974	10	$965	9	$921	9
COMPARISON GROUP AVERAGE	$1,671		$1,422		$1,336		$1,375		$1,203	
PERCENT OF COMP GROUP AVE										
Southern Utah University	92.54%		115.31%		118.00%		125.82%		128.96%	
Weber State University	60.81%		70.52%		77.52%		85.24%		89.80%	

Indicator GOVERNMENT GRANTS AND CONTRACTS PER FTE — Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$4,639	1	$2,617	1	$2,242	2	$2,091	1	$2,061	1
Spokane Community College	$3,360	2	$2,113	4	$1,939	3	$1,675	3	$1,538	3
Chemeketa Community College	$2,601	3	$2,448	2	$3,557	1	$1,884	2	$1,750	2
Onandaga Community College	$2,510	4	$2,169	3	$1,636	4	$1,558	4	$1,329	4
Joliet Junior College	$2,133	5	$820	13	$687	14	$699	14	$686	14
SNOW COLLEGE	$1,248	6	$1,276	5	$1,170	7	$1,416	6	$1,250	7
North Idaho College	$1,201	7	$1,129	6	$1,129	8	$1,197	8	$1,070	9
DIXIE COLLEGE	$1,137	8	$1,124	7	$1,335	5	$1,421	5	$1,296	5
UTAH VALLEY STATE COLLEGE	$995	9	$1,020	8	$1,126	9	$1,207	7	$1,289	6
Grand Rapids Junior College	$934	10	$997	10	$1,176	6	$1,061	10	$857	12
Danville Community College	$872	11	$1,001	9	$888	12	$902	11	$831	13
SALT LAKE COMMUNITY COLLEGE	$837	12	$959	11	$1,112	10	$1,136	9	$1,169	8
Western Wyoming Comm College	$822	13	$815	14	$932	11	$831	12	$1,052	10
Anne Arundel Comm College	$594	14	$405	15	$373	15	$375	15	$302	15
Yavapai College	n/a	15	$956	12	$874	13	$790	13	$919	11
COMPARISON GROUP AVERAGE	$1,592		$1,323		$1,345		$1,216		$1,033	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	291.36%		197.77%		166.68%		171.93%		199.44%	
Snow College	78.38%		96.43%		86.98%		116.43%		120.96%	
Dixie College	71.41%		84.94%		99.25%		116.84%		125.41%	
Utah Valley State College	62.49%		77.08%		83.71%		99.24%		124.73%	
Salt Lake Community College	52.57%		72.47%		82.67%		93.41%		113.12%	

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FINANCIAL COMPARISON INDICATORS

Indicator PRIVATE GIFTS GRANTS, & CONTRACTS PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$4,949	1	$4,468	1	$3,849	2	$3,484	2	$3,358	2
Univ North Carolina (Ch Hill)	$3,473	2	$3,170	3	$3,035	3	$2,925	3	$2,828	3
University of Washington	$3,250	3	$2,789	4	$2,455	5	$2,402	5	$2,152	5
Univ California, Los Angeles	$3,129	4	$3,326	2	$2,658	4	$2,879	4	$2,589	4
University of Florida	$1,954	5	$1,891	5	$4,164	1	$4,055	1	$3,734	1
University of Arizona	$1,824	6	$1,754	7	$1,621	7	$1,614	7	$1,487	7
Purdue University, Main Campus	$1,650	7	$1,647	8	$1,452	8	$1,418	8	$1,328	8
UNIVERSITY OF UTAH	$1,370	8	$1,086	11	$1,015	10	$777	11	$745	11
Univ Cincinnati, Main Campus	$1,342	9	$1,198	9	$1,145	9	$1,247	9	$1,261	9
Univ of Colorado, Boulder	$839	10	$1,113	10	$994	11	$905	10	$1,126	10
University of Iowa	n/a	11	$1,804	6	$1,656	6	$1,736	6	$1,506	6
COMPARISON GROUP AVERAGE	$2,162		$2,204		$2,186		$2,131		$2,137	
PERCENT OF COMP GROUP AVE										
University of Utah	63.37%		49.27%		46.44%		36.46%		34.86%	

Indicator PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	$2,386	1	$2,314	1	$2,221	1	$2,252	1	$2,119	1
Univ of California, Davis	$1,894	2	$2,028	2	$1,932	3	$1,796	2	$1,557	3
Oregon State University	$1,756	3	$1,262	6	$1,404	6	$1,562	5	$1,495	4
Texas A & M University	$1,709	4	$1,731	3	$1,936	2	$1,720	3	$1,588	2
Virginia Tech University	$1,517	5	$1,433	5	$1,424	5	$1,501	6	$1,441	5
Washington State University	$1,401	6	$1,539	4	$1,611	4	$1,594	4	$1,371	6
Univ of Maryland, College Pk	$1,174	7	$1,143	7	$1,057	7	$812	9	$639	9
Iowa State University	$1,026	8	$944	8	$928	8	$1,056	7	$989	8
UTAH STATE UNIVERSITY	$888	9	$721	10	$779	9	$896	8	$990	7
Colorado State University	$734	10	$763	9	$744	10	$608	10	$410	11
New Mexico State University	$651	11	$516	11	$571	11	$549	11	$594	10
COMPARISON GROUP AVERAGE	$1,376		$1,309		$1,328		$1,304		$1,220	
PERCENT OF COMP GROUP AVE										
Utah State University	64.53%		55.10%		58.66%		68.70%		81.13%	

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FINANCIAL COMPARISON INDICATORS

Indicator PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SUNY College at Brockport	$756	1	$608	3	$650	1	$453	2	$458	2
Univ of Nevada, Las Vegas	$707	2	$764	2	$562	2	$707	1	$796	1
Univ of Southern Colorado	$530	3	$359	5	$134	8	$36	12	$0	12
WEBER STATE UNIVERSITY	$420	4	$354	7	$310	6	$298	6	$301	5
Boise State University	$404	5	$803	1	$438	3	$353	5	$331	4
Eastern Washington University	$403	6	$356	6	$352	5	$387	4	$199	6
Southern Oregon State College	$400	7	$392	4	$400	4	$423	3	$403	3
SOUTHERN UTAH UNIVERSITY	$250	8	$248	8	$240	7	$223	7	$192	7
Indiana University Northwest	$157	9	$109	10	$124	10	$200	8	$179	8
Univ of Wisconsin, Oshkosh	$120	10	$119	9	$129	9	$115	9	$126	9
Austin Peay State University	$115	11	$100	11	$124	11	$108	10	$99	10
Calif St Univ, Dominguez Hills	$48	12	$51	12	$48	12	$41	11	$39	11
COMPARISON GROUP AVERAGE	$359		$355		$293		$279		$263	
PERCENT OF COMP GROUP AVE										
Weber State University	116 94%		99 65%		105 95%		106 94%		114 45%	
Southern Utah University	69 61%		69 81%		82 03%		80 02%		73 00%	

Indicator PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$228	1	$124	4	$78	5	$45	6	$55	6
North Idaho College	$201	2	$167	1	$124	1	$89	2	$78	3
Danville Community College	$106	3	$136	2	$65	6	$57	4	$92	2
DIXIE COLLEGE	$81	4	$58	5	$116	2	$194	1	$213	1
Spokane Community College	$77	5	$130	3	$91	4	$87	3	$67	4
SALT LAKE COMMUNITY COLLEGE	$36	6	$43	6	$39	8	$49	5	$43	8
UTAH VALLEY STATE COLLEGE	$34	7	$43	7	$51	7	$43	7	$62	5
Anne Arundel Comm College	$29	8	$13	10	$15	10	$21	8	$15	10
Chemeketa Community College	$25	9	$36	8	$103	3	$8	10	$36	9
Onondaga Community College	$23	10	$4	11	$2	11	$0	14	$0	14
Grand Rapids Junior College	$11	11	$0	13	$2	13	$4	11	$14	11
Western Wyoming Comm College	$0	12	$0	14	$17	9	$1	12	$3	12
Joliet Junior College	$0	13	$0	15	$0	15	$0	13	$0	14
SNOW COLLEGE	$0	14	$0	12	$0	14	$0	15	$46	7
Yavapai College	n/a	15	$20	9	$2	12	$19	9	$1	13
COMPARISON GROUP AVERAGE	$57		$52		$47		$41		$31	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	401 88%		240 31%		165 96%		109 40%		179 74%	
Dixie College	142 77%		112 40%		246 81%		471 64%		696 08%	
Salt Lake Community College	63 45%		83 33%		82 98%		119 12%		140 52%	
Utah Valley State College	59 93%		83 33%		108 51%		104 54%		202 61%	
Snow College	0 00%		0 00%		0 00%		0 00%		150 33%	

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FINANCIAL COMPARISON INDICATORS

Indicator TOTAL REVENUES PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$36,877	1	$35,543	1	$33,600	1	$32,961	2	$31,765	1
Univ North Carolina (Ch Hill)	$35,363	2	$33,848	2	$31,689	2	$33,692	1	$31,101	2
University of Washington	$35,247	3	$33,419	3	$31,608	3	$31,012	3	$29,719	3
Univ of Virginia, Main Campus	$28,690	4	$25,839	4	$24,299	4	$22,549	6	$21,404	6
UNIVERSITY OF UTAH	$27,158	5	$25,720	5	$24,270	5	$22,802	5	$22,709	4
University of Florida	$26,807	6	$23,600	7	$23,580	6	$22,968	4	$22,318	5
University of Arizona	$23,385	7	$22,948	8	$21,681	8	$20,228	8	$19,383	8
Univ Cincinnati, Main Campus	$22,149	8	$20,258	9	$18,661	9	$18,681	9	$18,651	9
Univ of Colorado, Boulder	$21,302	9	$20,080	10	$16,445	11	$15,528	11	$14,213	11
Purdue University, Main Campus	$18,611	10	$18,279	11	$17,227	10	$16,541	10	$16,036	10
University of Iowa	n/a	11	$24,706	6	$22,821	7	$21,456	7	$19,871	7
COMPARISON GROUP AVERAGE	$25,054		$25,840		$24,171		$23,493		$22,446	
PERCENT OF COMP GROUP AVE University of Utah	108.40%		99.54%		100.41%		97.06%		101.17%	

Indicator TOTAL REVENUES PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$31,219	1	$33,334	1	$30,513	1	$29,580	1	$28,290	1
Oregon State University	$23,589	2	$24,002	2	$23,002	2	$22,087	2	$19,922	2
North Carolina State Univ	$23,274	3	$22,788	3	$21,991	3	$21,008	3	$19,515	3
Iowa State University	$21,520	4	$20,557	4	$20,038	5	$18,435	6	$16,762	8
Washington State University	$21,139	5	$20,328	5	$20,173	4	$20,498	4	$19,021	4
Virginia Tech University	$20,932	6	$18,243	8	$17,572	8	$17,078	8	$16,780	7
Univ of Maryland, College Pk	$20,730	7	$20,127	6	$18,158	7	$17,380	7	$15,708	10
Texas A & M University	$20,341	8	$18,870	7	$18,585	6	$18,504	5	$18,298	5
New Mexico State University	$18,840	9	$17,621	9	$17,205	9	$17,075	9	$16,286	9
UTAH STATE UNIVERSITY	$16,827	10	$16,184	10	$16,726	10	$16,986	10	$17,060	6
Colorado State University	$15,849	11	$14,890	11	$13,878	11	$13,167	11	$13,642	11
COMPARISON GROUP AVERAGE	$21,296		$20,631		$19,804		$19,254		$18,422	
PERCENT OF COMP GROUP AVE Utah State University	79.01%		78.44%		84.46%		88.22%		92.60%	

FINANCIAL COMPARISON INDICATORS

Indicator TOTAL REVENUES PER FTE — Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	$13,735	1	$10,259	5	$9,037	5	$8,478	7	$8,323	5
Univ of Nevada, Las Vegas	$11,815	2	$12,253	1	$11,021	1	$10,503	3	$9,800	2
SUNY College at Brockport	$11,470	3	$11,165	3	$10,606	3	$10,978	2	$9,965	1
Calif St Univ, Dominguez Hills	$11,327	4	$11,181	2	$10,721	2	$11,366	1	$8,856	4
Eastern Washington University	$11,226	5	$10,642	4	$10,191	4	$10,471	4	$9,543	3
SOUTHERN UTAH UNIVERSITY	$9,627	6	$9,449	6	$9,025	6	$8,891	6	$8,039	7
Indiana University Northwest	$9,377	7	$8,552	10	$8,072	9	$7,181	11	$7,147	11
Univ of Southern Colorado	$9,308	8	$8,754	7	$7,652	11	$8,187	8	$7,607	8
Southern Oregon State College	$8,859	9	$8,674	8	$8,609	7	$8,998	5	$8,289	6
Univ of Wisconsin, Oshkosh	$8,842	10	$8,630	9	$8,138	8	$7,479	10	$7,195	10
WEBER STATE UNIVERSITY	$8,447	11	$8,042	11	$7,741	10	$7,501	9	$7,253	9
Austin Peay State University	$8,135	12	$7,997	12	$7,198	12	$6,909	12	$6,349	12
COMPARISON GROUP AVERAGE	$10,181		$9,633		$9,002		$8,912		$8,307	
PERCENT OF COMP GROUP AVE										
Southern Utah University	94.56%		98.09%		100.26%		99.77%		96.77%	
Weber State University	82.97%		83.48%		85.99%		84.17%		87.31%	

Indicator TOTAL REVENUES PER FTE — Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$11,654	1	$8,603	4	$7,891	6	$7,767	3	$7,344	5
Chemeketa Community College	$11,222	2	$9,434	1	$9,894	1	$7,487	5	$7,370	4
North Idaho College	$9,557	3	$9,386	2	$8,586	2	$8,599	1	$7,863	3
Onondaga Community College	$9,471	4	$8,905	3	$7,934	5	$7,478	6	$7,013	7
Spokane Community College	$9,025	5	$7,955	6	$7,193	9	$6,777	10	$6,341	8
Western Wyoming Comm College	$7,725	6	$7,741	8	$7,939	4	$7,932	2	$9,741	1
SNOW COLLEGE	$7,445	7	$6,617	10	$6,257	11	$7,002	8	$6,200	10
SALT LAKE COMMUNITY COLLEGE	$6,740	8	$6,636	9	$6,440	10	$6,103	12	$6,017	12
Joliet Junior College	$6,547	9	$5,836	13	$5,570	13	$6,377	11	$5,243	13
Anne Arundel Comm College	$6,293	10	$5,969	12	$5,483	14	$5,415	14	$4,848	15
DIXIE COLLEGE	$6,280	11	$6,548	11	$7,284	8	$7,131	7	$6,340	9
Grand Rapids Junior College	$5,788	12	$7,769	7	$7,554	7	$6,958	9	$7,098	6
UTAH VALLEY STATE COLLEGE	$5,562	13	$5,447	15	$5,689	12	$5,668	13	$6,170	11
Danville Community College	$5,503	14	$5,792	14	$5,111	15	$4,900	15	$4,970	14
Yavapai College	n/a	15	$8,410	5	$8,364	3	$7,758	4	$7,945	2
COMPARISON GROUP AVERAGE	$7,254		$7,403		$7,146		$6,890		$6,843	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	160.65%		116.21%		110.43%		112.73%		107.32%	
Snow College	102.63%		89.38%		87.56%		101.62%		90.60%	
Salt Lake Community College	92.91%		89.64%		90.12%		88.58%		87.93%	
Dixie College	86.57%		88.45%		101.93%		103.50%		92.65%	
Utah Valley State College	76.67%		73.58%		79.61%		82.26%		90.16%	

FINANCIAL COMPARISON INDICATORS

Indicator INSTRUCTION EXPENDITURES PER FTE Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	$15,291	1	$14,116	1	$13,179	1	$12,200	2	$11,618	2
Univ California, Los Angeles	$14,362	2	$13,257	2	$12,588	2	$12,848	1	$12,284	1
University of Washington	$10,791	3	$10,475	3	$10,231	3	$10,663	3	$10,048	3
Univ of Virginia, Main Campus	$8,614	4	$8,655	4	$8,328	5	$7,964	5	$7,617	4
University of Florida	$8,352	5	$7,934	6	$8,306	6	$8,044	4	$6,755	7
Univ Cincinnati, Main Campus	$7,653	6	$7,276	7	$6,895	7	$6,831	7	$6,877	6
Purdue University, Main Campus	$7,123	7	$7,205	8	$6,639	8	$6,483	8	$6,253	8
UNIVERSITY OF UTAH	$7,114	8	$7,030	9	$6,549	9	$6,172	10	$6,058	10
University of Arizona	$6,907	9	$6,612	10	$6,312	10	$6,184	9	$6,126	9
Univ of Colorado, Boulder	$5,985	10	$5,703	11	$5,369	11	$5,020	11	$4,803	11
University of Iowa	n/a	11	$8,443	5	$8,514	4	$7,757	6	$7,132	5
COMPARISON GROUP AVERAGE	$8,381		$8,791		$8,446		$8,197		$7,951	
PERCENT OF COMP GROUP AVE										
University of Utah	84.88%		79.96%		77.54%		75.30%		76.19%	

Indicator INSTRUCTION EXPENDITURES PER FTE Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$10,749	1	$10,599	1	$10,074	1	$9,814	1	$9,442	1
Texas A & M University	$8,191	2	$8,010	2	$6,370	3	$6,306	3	$6,097	3
North Carolina State Univ	$7,214	3	$7,193	3	$7,021	2	$6,678	2	$6,339	2
Washington State University	$6,520	4	$6,058	6	$5,863	5	$5,855	4	$5,642	4
Univ of Maryland, College Pk	$6,485	5	$6,239	5	$6,208	4	$5,833	5	$5,530	6
Oregon State University	$6,421	6	$5,991	7	$5,762	7	$5,572	7	$4,999	7
Virginia Tech University	$5,980	7	$6,277	4	$5,819	6	$5,652	6	$5,589	5
Iowa State University	$5,891	8	$5,535	8	$5,382	8	$5,222	8	$4,897	8
Colorado State University	$5,344	9	$4,945	9	$4,508	10	$4,490	10	$4,331	10
New Mexico State University	$4,938	10	$4,600	10	$4,188	11	$3,920	11	$3,755	11
UTAH STATE UNIVERSITY	$4,796	11	$4,589	11	$4,778	9	$4,730	9	$4,363	9
COMPARISON GROUP AVERAGE	$6,594		$6,367		$5,998		$5,825		$5,662	
PERCENT OF COMP GROUP AVE										
Utah State University	72.74%		72.08%		79.67%		81.21%		77.06%	

FINANCIAL COMPARISON INDICATORS

Indicator INSTRUCTION EXPENDITURES PER FTE

Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$5,507	1	$5,167	1	$4,930	1	$4,850	2	$4,971	1
Eastern Washington University	$5,280	2	$5,002	2	$4,903	2	$4,864	1	$4,402	2
Boise State University	$4,801	3	$4,287	5	$3,978	5	$3,658	7	$3,922	4
Univ of Nevada, Las Vegas	$4,746	4	$4,422	4	$4,674	3	$4,163	3	$3,941	3
Indiana University Northwest	$4,438	5	$4,217	6	$3,759	7	$3,168	9	$2,996	9
Univ of Wisconsin, Oshkosh	$4,227	6	$4,149	7	$3,964	6	$3,724	6	$3,506	7
SUNY College at Brockport	$4,067	7	$4,541	3	$4,139	4	$4,070	4	$3,911	5
Southern Oregon State College	$3,954	8	$3,500	10	$3,479	9	$3,735	5	$3,572	6
WEBER STATE UNIVERSITY	$3,694	9	$3,720	8	$3,748	8	$3,456	8	$3,411	8
Austin Peay State University	$3,668	10	$3,554	9	$3,390	10	$3,104	10	$2,845	10
SOUTHERN UTAH UNIVERSITY	$3,116	11	$3,109	11	$2,875	11	$2,694	11	$2,338	12
Univ of Southern Colorado	$3,087	12	$2,823	12	$2,616	12	$2,609	12	$2,474	11
COMPARISON GROUP AVERAGE	$4,215		$4,041		$3,871		$3,675		$3,654	
PERCENT OF COMP GROUP AVE										
Weber State University	87.63%		92.06%		96.82%		94.05%		93.35%	
Southern Utah University	73.92%		76.94%		74.27%		73.31%		63.98%	

Indicator INSTRUCTION EXPENDITURES PER FTE

Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	$4,941	1	$4,238	1	$3,972	1	$4,213	1	$3,688	2
Onondaga Community College	$4,476	2	$4,117	2	$3,533	3	$2,819	6	$2,805	7
North Idaho College	$3,880	3	$3,746	4	$3,505	4	$3,378	2	$3,065	4
Grand Rapids Junior College	$3,842	4	$3,989	3	$3,823	2	$3,224	3	$3,536	3
COLLEGE OF EASTERN UTAH	$3,620	5	$2,820	10	$2,717	11	$2,813	7	$2,661	9
Joliet Junior College	$3,527	6	$3,231	6	$2,973	8	$3,065	4	$2,961	5
Anne Arundel Comm College	$3,372	7	$3,138	7	$2,877	9	$2,732	9	$2,569	11
Spokane Community College	$3,269	8	$3,265	5	$3,047	6	$2,939	5	$2,850	6
SALT LAKE COMMUNITY COLLEGE	$3,109	9	$3,039	9	$3,036	7	$2,649	11	$2,620	10
Western Wyoming Comm College	$2,880	10	$2,687	11	$3,097	5	$2,766	8	$3,931	1
Danville Community College	$2,620	11	$2,588	12	$1,738	15	$2,515	13	$2,480	12
SNOW COLLEGE	$2,602	12	$2,197	13	$2,243	14	$2,219	15	$2,187	15
DIXIE COLLEGE	$2,344	13	$2,191	14	$2,804	10	$2,664	10	$2,342	14
UTAH VALLEY STATE COLLEGE	$2,203	14	$2,150	15	$2,287	13	$2,243	14	$2,427	13
Yavapai College	n/a	15	$3,082	8	$2,694	12	$2,589	12	$2,667	8
COMPARISON GROUP AVERAGE	$3,112		$3,099		$2,956		$2,855		$3,055	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	116.31%		91.01%		91.90%		98.52%		87.10%	
Salt Lake Community College	99.89%		98.08%		102.69%		92.78%		85.76%	
Snow College	83.60%		70.90%		75.87%		77.72%		71.58%	
Dixie College	75.31%		70.71%		94.85%		93.30%		76.66%	
Utah Valley State College	70.78%		69.39%		77.36%		78.56%		79.44%	

FINANCIAL COMPARISON INDICATORS

Indicator RESEARCH EXPENDITURES PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$10,829	1	$10,668	1	$9,720	1	$9,402	1	$8,665	1
Univ California, Los Angeles	$8,063	2	$7,971	2	$7,557	2	$7,426	2	$6,868	3
Univ North Carolina (Ch Hill)	$7,306	3	$7,253	3	$6,651	5	$6,280	4	$5,523	4
University of Florida	$7,010	4	$7,133	4	$7,066	3	$7,157	3	$7,020	2
University of Arizona	$6,543	5	$6,956	5	$6,447	6	$5,499	5	$5,207	5
Univ of Virginia, Main Campus	$5,595	6	$5,680	6	$5,454	7	$4,781	6	$4,483	6
UNIVERSITY OF UTAH	$5,200	7	$4,758	8	$4,311	10	$4,334	8	$4,213	7
Univ of Colorado, Boulder	$4,939	8	$4,747	9	$4,554	9	$4,156	9	$3,778	9
Purdue University, Main Campus	$3,367	9	$3,437	10	$3,279	11	$3,120	10	$2,988	10
Univ Cincinnati, Main Campus	$2,750	10	$2,739	11	$6,895	4	$2,891	11	$2,696	11
University of Iowa	n/a	11	$4,978	7	$4,816	8	$4,417	7	$3,942	8
COMPARISON GROUP AVERAGE	$5,600		$6,029		$6,068		$5,406		$5,117	
PERCENT OF COMP GROUP AVE University of Utah	92.85%		78.92%		71.04%		80.17%		82.33%	

Indicator RESEARCH EXPENDITURES PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$8,579	1	$8,377	1	$7,935	1	$7,550	1	$6,804	1
Oregon State University	$7,711	2	$7,549	2	$7,286	2	$6,931	2	$6,276	3
North Carolina State Univ	$6,469	3	$6,385	3	$5,964	3	$5,549	4	$5,169	5
New Mexico State University	$5,690	4	$5,815	4	$5,931	4	$6,596	3	$6,429	2
Iowa State University	$5,414	5	$5,421	5	$5,286	5	$4,710	7	$4,162	7
Texas A & M University	$5,380	6	$5,226	6	$4,903	6	$4,853	5	$4,773	6
Univ of Maryland, College Pk	$5,173	7	$5,123	7	$4,400	8	$4,100	8	$3,634	9
UTAH STATE UNIVERSITY	$4,455	8	$4,464	8	$4,654	7	$4,782	6	$5,644	4
Colorado State University	$4,042	9	$3,921	10	$3,489	11	$3,279	11	$2,973	11
Virginia Tech University	$3,929	10	$4,124	9	$4,074	9	$4,059	9	$3,979	8
Washington State University	$3,575	11	$3,391	11	$3,600	10	$3,668	10	$3,464	10
COMPARISON GROUP AVERAGE	$5,492		$5,436		$5,229		$5,098		$4,766	
PERCENT OF COMP GROUP AVE Utah State University	81.11%		82.12%		89.00%		93.80%		118.41%	

FINANCIAL COMPARISON INDICATORS

Indicator RESEARCH EXPENDITURES PER FTE

Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,101	1	$1,041	1	$902	1	$913	1	$713	1
Boise State University	$372	2	$387	2	$317	2	$276	3	$238	4
Austin Peay State University	$254	3	$248	4	$7	10	$3	10	$3	10
Univ of Southern Colorado	$222	4	$309	3	$230	4	$235	4	$239	3
Eastern Washington University	$150	5	$136	6	$290	3	$294	2	$319	2
WEBER STATE UNIVERSITY	$90	6	$73	7	$45	8	$58	6	$52	6
Univ of Wisconsin, Oshkosh	$83	7	$62	8	$58	6	$53	7	$47	7
SUNY College at Brockport	$61	8	$172	5	$129	5	$106	5	$136	5
Southern Oregon State College	$48	9	$48	9	$58	7	$39	8	$30	8
Indiana University Northwest	$35	10	$24	10	$15	9	$20	9	$15	9
SOUTHERN UTAH UNIVERSITY	$0	11	$0	12	$0	11	$0	12	$0	11
Calif St Univ, Dominguez Hills	$0	12	$0	11	$0	12	$0	11	$0	11
COMPARISON GROUP AVERAGE	$201		$208		$171		$166		$174	
PERCENT OF COMP GROUP AVE										
Weber State University	44 70%		35 04%		26 33%		34 85%		29 89%	
Southern Utah University	0 00%		0 00%		0 00%		0 00%		0 00%	

Indicator RESEARCH EXPENDITURES PER FTE

Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Anne Arundel Comm College	$33	1	$0	9	$0	9	$0	4	$0	2
SNOW COLLEGE	$4	2	$5	1	$3	1	$3	1	$8	1
North Idaho College	$0	3	$0	11	$0	11	$0	2	$0	2
Danville Community College	$0	4	$0	10	$0	10	$0	3	$0	2
Spokane Community College	$0	5	$0	15	$0	15	$0	6	$0	2
Western Wyoming Comm College	$0	6	$0	14	$0	14	$0	7	$0	2
SALT LAKE COMMUNITY COLLEGE	$0	7	$0	13	$0	13	$0	8	$0	2
Grand Rapids Junior College	$0	8	$0	8	$0	8	$0	13	$0	2
Onandaga Community College	$0	9	$0	2	$0	2	$0	11	$0	2
DIXIE COLLEGE	$0	10	$0	4	$0	4	$0	9	$0	2
Joliet Junior College	$0	11	$0	3	$0	3	$0	10	$0	2
COLLEGE OF EASTERN UTAH	$0	12	$0	7	$0	7	$0	14	$0	2
Chemeketa Community College	$0	13	$0	6	$0	6	$0	15	$0	2
UTAH VALLEY STATE COLLEGE	$0	14	$0	5	$0	5	$0	12	$0	2
Yavapai College	n/a	15	$0	12	$0	12	$0	5	$0	2
COMPARISON GROUP AVERAGE	$2		$0		$0		$0		$0	
PERCENT OF COMP GROUP AVE										
Snow College	162 16%		1500 00%		1500 00%		1500 00%		0 00%	
Dixie College	0 00%		0 00%		0 00%		0 00%		0 00%	
College of Eastern Utah	0 00%		0 00%		0 00%		0 00%		0 00%	
Utah Valley State College	0 00%		0 00%		0 00%		0 00%		0 00%	
Salt Lake Community College	0 00%		0 00%		0 00%		0 00%		0 00%	

FINANCIAL COMPARISON INDICATORS

Indicator RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	100.35%	1	101.84%	2	95.01%	2	88.17%	3	86.24%	2
University of Arizona	94.73%	2	105.20%	1	102.14%	1	88.92%	2	85.00%	3
University of Florida	83.93%	3	89.90%	3	85.07%	3	88.97%	1	103.92%	1
Univ of Colorado, Boulder	82.52%	4	83.24%	4	84.82%	4	82.79%	4	78.66%	4
UNIVERSITY OF UTAH	73.10%	5	67.68%	5	65.83%	5	70.22%	5	69.54%	5
Univ of Virginia, Main Campus	64.95%	6	65.63%	6	65.49%	6	60.03%	6	58.86%	6
Univ California, Los Angeles	56.14%	7	60.13%	7	60.03%	7	57.80%	7	55.91%	7
Univ North Carolina (Ch Hill)	47.78%	8	51.38%	9	50.47%	9	51.48%	9	47.54%	10
Purdue University, Main Campus	47.27%	9	47.70%	10	49.39%	10	48.13%	10	47.79%	9
Univ Cincinnati, Main Campus	35.93%	10	37.64%	11	40.77%	11	42.32%	11	39.20%	11
University of Iowa	n/a	11	58.96%	8	56.57%	8	56.94%	8	55.27%	8
COMPARISON GROUP AVERAGE	62.43%		69.94%		68.69%		66.89%		64.36%	
PERCENT OF COMP GROUP AVE										
University of Utah	117.09%		96.77%		95.83%		104.98%		108.06%	

Indicator RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Oregon State University	120.09%	1	126.01%	2	126.45%	2	124.39%	2	125.55%	3
New Mexico State University	115.23%	2	126.41%	1	141.62%	1	168.27%	1	171.21%	1
UTAH STATE UNIVERSITY	92.89%	3	97.28%	4	97.40%	4	101.10%	3	129.36%	2
Iowa State University	91.90%	4	97.94%	3	98.22%	3	90.20%	4	84.99%	4
North Carolina State Univ	89.67%	5	88.77%	5	84.95%	5	83.09%	5	81.54%	5
Univ of California, Davis	79.81%	6	79.04%	8	78.77%	6	76.93%	7	72.06%	7
Univ of Maryland, College Pk	79.77%	7	82.11%	6	70.88%	9	70.29%	10	65.71%	10
Colorado State University	75.64%	8	79.29%	7	77.40%	7	73.03%	8	68.64%	9
Virginia Tech University	65.70%	9	65.70%	9	70.01%	10	71.82%	9	71.19%	8
Texas A & M University	65.68%	10	65.24%	10	76.97%	8	76.96%	6	78.28%	6
Washington State University	54.83%	11	55.98%	11	61.40%	11	62.65%	11	61.40%	11
COMPARISON GROUP AVERAGE	84.66%		87.61%		89.46%		90.79%		84.18%	
PERCENT OF COMP GROUP AVE										
Utah State University	109.73%		111.03%		108.88%		111.35%		153.68%	

FINANCIAL COMPARISON INDICATORS

Indicator RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES

Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	23.20%	1	23.54%	1	19.30%	1	21.93%	1	18.09%	1
Boise State University	7.75%	2	9.03%	3	7.97%	3	7.55%	3	6.07%	4
Univ of Southern Colorado	7.19%	3	10.95%	2	8.79%	2	9.01%	2	9.66%	2
Austin Peay State University	6.92%	4	6.98%	4	0.21%	10	0.10%	10	0.11%	10
Eastern Washington University	2.84%	5	2.72%	6	5.91%	4	6.04%	4	7.25%	3
WEBER STATE UNIVERSITY	2.44%	6	1.96%	7	1.20%	8	1.68%	6	1.52%	6
Univ of Wisconsin, Oshkosh	1.96%	7	1.49%	8	1.46%	7	1.42%	7	1.34%	7
SUNY College at Brockport	1.50%	8	3.79%	5	3.12%	5	2.60%	5	3.48%	5
Southern Oregon State College	1.21%	9	1.37%	9	1.67%	6	1.04%	8	0.84%	8
Indiana University Northwest	0.79%	10	0.57%	10	0.40%	9	0.63%	9	0.50%	9
SOUTHERN UTAH UNIVERSITY	0.00%	11	0.00%	12	0.00%	11	0.00%	12	0.00%	11
Calif St Univ, Dominguez Hills	0.00%	12	0.00%	11	0.00%	12	0.00%	11	0.00%	12
COMPARISON GROUP AVERAGE	4.65%		5.20%		4.17%		4.33%		5.28%	
PERCENT OF COMP GROUP AVE										
Weber State University	52.39%		37.74%		28.80%		38.72%		28.86%	
Southern Utah University	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES

Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Anne Arundel Comm College	0.98%	1	0.00%	2	0.00%	11	0.00%	2	0.00%	2
SNOW COLLEGE	0.15%	2	0.23%	1	0.13%	1	0.14%	1	0.37%	1
SALT LAKE COMMUNITY COLLEGE	0.00%	3	0.00%	11	0.00%	2	0.00%	11	0.00%	2
Onondaga Community College	0.00%	4	0.00%	10	0.00%	3	0.00%	10	0.00%	2
North Idaho College	0.00%	5	0.00%	9	0.00%	4	0.00%	9	0.00%	2
Western Wyoming Comm College	0.00%	6	0.00%	14	0.00%	7	0.00%	14	0.00%	2
UTAH VALLEY STATE COLLEGE	0.00%	7	0.00%	13	0.00%	8	0.00%	13	0.00%	2
Spokane Community College	0.00%	8	0.00%	12	0.00%	5	0.00%	12	0.00%	2
Danville Community College	0.00%	9	0.00%	5	0.00%	12	0.00%	5	0.00%	2
COLLEGE OF EASTERN UTAH	0.00%	10	0.00%	4	0.00%	9	0.00%	4	0.00%	2
Chemeketa Community College	0.00%	11	0.00%	3	0.00%	10	0.00%	3	0.00%	2
Joliet Junior College	0.00%	12	0.00%	8	0.00%	13	0.00%	8	0.00%	2
Grand Rapids Junior College	0.00%	13	0.00%	7	0.00%	14	0.00%	7	0.00%	2
DIXIE COLLEGE	0.00%	14	0.00%	6	0.00%	15	0.00%	6	0.00%	2
Yavapai College	n/a	15	0.00%	15	0.00%	6	0.00%	15	0.00%	2
COMPARISON GROUP AVERAGE	0.08%		0.02%		0.01%		0.01%		0.02%	
PERCENT OF COMP GROUP AVE										
Snow College	203.64%		1500.00%		1500.00%		1500.00%		1500.00%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		0.00%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%	

FINANCIAL COMPARISON INDICATORS

Indicator ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$5,189	1	$4,901	1	$4,521	1	$4,433	1	$4,472	1
Univ of Virginia, Main Campus	$3,449	2	$3,199	3	$2,902	3	$2,599	3	$2,401	3
University of Washington	$3,201	3	$3,314	2	$2,936	2	$3,133	2	$2,769	2
Univ North Carolina (Ch Hill)	$2,237	4	$2,034	5	$1,916	5	$1,724	6	$1,572	7
University of Arizona	$1,937	5	$1,802	8	$1,694	7	$1,734	5	$1,741	4
University of Florida	$1,912	6	$1,823	6	$1,717	6	$1,570	8	$1,430	9
Univ Cincinnati, Main Campus	$1,775	7	$1,768	9	$1,683	9	$1,621	7	$1,567	8
UNIVERSITY OF UTAH	$1,752	8	$1,819	7	$1,688	8	$1,549	9	$1,607	6
Univ of Colorado, Boulder	$1,557	9	$1,473	10	$1,505	10	$1,471	10	$1,398	10
Purdue University, Main Campus	$1,192	10	$971	11	$1,005	11	$835	11	$854	11
University of Iowa	n/a	11	$2,121	4	$1,974	4	$1,956	4	$1,687	5
COMPARISON GROUP AVERAGE	$2,200		$2,293		$2,140		$2,057		$1,989	
PERCENT OF COMP GROUP AVE University of Utah	79.63%		79.32%		78.88%		75.31%		80.79%	

Indicator ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$3,759	1	$3,668	1	$3,484	1	$3,557	1	$3,521	1
Washington State University	$3,514	2	$3,392	2	$3,094	2	$2,926	2	$2,740	2
Oregon State University	$1,775	3	$1,715	3	$1,763	3	$1,730	3	$1,581	3
Univ of Maryland, College Pk	$1,663	4	$1,568	4	$1,522	4	$1,513	5	$1,393	5
Iowa State University	$1,599	5	$1,467	6	$1,461	6	$1,549	4	$1,385	6
Virginia Tech University	$1,555	6	$1,523	5	$1,477	5	$1,413	6	$1,400	4
North Carolina State Univ	$1,448	7	$1,389	7	$1,363	7	$1,292	7	$1,133	7
UTAH STATE UNIVERSITY	$1,327	8	$1,241	8	$1,304	8	$1,211	8	$1,084	9
Colorado State University	$1,155	9	$1,073	9	$1,030	9	$1,010	9	$1,084	8
New Mexico State University	$969	10	$915	10	$839	10	$793	10	$715	10
Texas A & M University	$842	11	$760	11	$667	11	$674	11	$703	11
COMPARISON GROUP AVERAGE	$1,782		$1,701		$1,637		$1,606		$1,566	
PERCENT OF COMP GROUP AVE Utah State University	74.45%		72.96%		79.67%		75.40%		69.24%	

FINANCIAL COMPARISON INDICATORS

Indicator ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,556	1	$1,307	1	$1,390	1	$1 256	1	$1 229	1
Boise State University	$1,095	2	$894	5	$991	3	$727	6	$719	6
Southern Oregon State College	$974	3	$1,258	2	$1,124	2	$1,047	2	$875	2
Univ of Wisconsin, Oshkosh	$955	4	$945	4	$840	5	$772	4	$708	7
Eastern Washington University	$906	5	$960	3	$947	4	$996	3	$845	3
Univ of Southern Colorado	$902	6	$775	7	$779	6	$698	7	$614	10
WEBER STATE UNIVERSITY	$871	7	$642	10	$664	10	$524	11	$615	9
SOUTHERN UTAH UNIVERSITY	$789	8	$730	9	$665	9	$683	8	$627	8
Calif St Univ, Dominguez Hills	$718	9	$770	8	$732	8	$735	5	$773	4
Indiana University Northwest	$707	10	$809	6	$737	7	$646	9	$762	5
SUNY College at Brockport	$618	11	$593	11	$643	11	$554	10	$561	11
Austin Peay State University	$612	12	$574	12	$500	12	$475	12	$433	12
COMPARISON GROUP AVERAGE	$892		$855		$834		$759		$752	
PERCENT OF COMP GROUP AVE										
Weber State University	97 65%		75 11%		79 58%		69 00%		81 79%	
Southern Utah University	88 46%		85 41%		79 70%		89 94%		83 39%	

Indicator ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	$1,366	1	$954	1	$813	2	$698	2	$693	4
SNOW COLLEGE	$989	2	$767	3	$614	7	$637	5	$543	6
COLLEGE OF EASTERN UTAH	$968	3	$700	5	$638	6	$672	4	$563	5
North Idaho College	$936	4	$886	2	$774	3	$812	1	$849	2
Grand Rapids Junior College	$766	5	$451	11	$412	12	$552	6	$424	10
DIXIE COLLEGE	$684	6	$682	6	$568	8	$496	9	$417	12
UTAH VALLEY STATE COLLEGE	$640	7	$658	7	$679	4	$513	8	$520	7
Spokane Community College	$572	8	$519	10	$476	10	$444	11	$419	11
Anne Arundel Comm College	$561	9	$589	9	$554	9	$468	10	$455	8
Danville Community College	$542	10	$601	8	$1,098	1	$538	7	$427	9
Onondaga Community College	$497	11	$431	12	$401	13	$270	14	$278	14
Western Wyoming Comm College	$430	12	$420	13	$469	11	$426	12	$1 197	1
SALT LAKE COMMUNITY COLLEGE	$402	13	$392	14	$361	14	$335	13	$347	13
Joliet Junior College	$178	14	$178	15	$172	15	$154	15	$167	15
Yavapai College	n/a	15	$728	4	$672	5	$694	3	$792	3
COMPARISON GROUP AVERAGE	$635		$597		$580		$514		$570	
PERCENT OF COMP GROUP AVE										
Snow College	155 65%		128 46%		105 85%		123 95%		95 25%	
College of Eastern Utah	152 34%		117 24%		109 99%		130 76%		98 75%	
Dixie College	107 65%		114 23%		97 92%		96 51%		73 15%	
Utah Valley State College	100 72%		110 21%		117 06%		99 82%		91 21%	
Salt Lake Community College	63 27%		65 65%		62 23%		65 18%		60 87%	

FINANCIAL COMPARISON INDICATORS

Indicator STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	$1,329	1	$1,257	1	$1,088	1	$1,036	2	$974	2
Univ California, Los Angeles	$1,103	2	$1,071	2	$1,048	2	$1,105	1	$1,042	1
UNIVERSITY OF UTAH	$851	3	$785	3	$732	3	$557	7	$548	7
Univ of Virginia, Main Campus	$797	4	$760	6	$725	5	$680	4	$651	3
Univ Cincinnati, Main Campus	$763	5	$782	4	$621	7	$603	6	$584	6
University of Florida	$723	6	$719	7	$623	6	$624	5	$596	5
Univ North Carolina (Ch Hill)	$514	7	$468	9	$435	9	$413	10	$366	10
University of Washington	$469	8	$483	8	$457	8	$462	8	$422	9
University of Arizona	$435	9	$425	10	$420	10	$433	9	$505	8
Purdue University, Main Campus	$379	10	$381	11	$366	11	$322	11	$304	11
University of Iowa	n/a	11	$775	5	$731	4	$711	3	$651	4
COMPARISON GROUP AVERAGE	$669		$719		$659		$631		$610	
PERCENT OF COMP GROUP AVE University of Utah	127 14%		109 22%		111 12%		88 21%		89 91%	

Indicator STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$1,361	1	$1,365	1	$1,241	1	$1,264	1	$1,324	1
Iowa State University	$784	2	$727	3	$718	2	$658	2	$763	2
Univ of Maryland, College Pk	$776	3	$736	2	$714	3	$595	4	$624	3
Washington State University	$721	4	$632	5	$615	5	$629	3	$561	6
Oregon State University	$711	5	$653	4	$647	4	$556	5	$569	5
New Mexico State University	$639	6	$609	6	$568	6	$556	6	$592	4
Colorado State University	$581	7	$528	7	$508	7	$497	7	$516	7
Virginia Tech University	$470	8	$441	9	$380	9	$362	10	$375	9
UTAH STATE UNIVERSITY	$470	9	$494	8	$492	8	$467	8	$445	8
North Carolina State Univ	$425	10	$432	10	$379	10	$386	9	$351	10
Texas A & M University	$352	11	$291	11	$348	11	$259	11	$243	11
COMPARISON GROUP AVERAGE	$663		$628		$601		$566		$592	
PERCENT OF COMP GROUP AVE Utah State University	70 92%		78 66%		81 88%		82 47%		75 19%	

FINANCIAL COMPARISON INDICATORS

Indicator STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,416	1	$1,366	1	$1,403	1	$1,289	2	$1,120	1
Austin Peay State University	$1,202	2	$1,173	3	$997	3	$935	3	$860	2
Univ of Southern Colorado	$1,138	3	$948	4	$812	6	$862	4	$580	7
Univ of Wisconsin, Oshkosh	$947	4	$902	5	$859	4	$809	5	$760	3
SOUTHERN UTAH UNIVERSITY	$895	5	$838	6	$839	5	$788	6	$706	4
Eastern Washington University	$831	6	$812	7	$806	7	$717	7	$612	6
SUNY College at Brockport	$747	7	$742	8	$701	8	$614	8	$559	9
Calif St Univ, Dominguez Hills	$746	8	$1,305	2	$1,111	2	$1,347	1	$660	5
WEBER STATE UNIVERSITY	$713	9	$661	9	$679	9	$601	9	$575	8
Boise State University	$518	10	$414	12	$383	12	$404	10	$383	11
Indiana University Northwest	$487	11	$463	10	$409	11	$360	12	$406	10
Southern Oregon State College	$457	12	$454	11	$410	10	$378	11	$371	12
COMPARISON GROUP AVERAGE	$841		$840		$784		$759		$631	
PERCENT OF COMP GROUP AVE										
Southern Utah University	106 37%		99 78%		107 00%		103 87%		111 87%	
Weber State University	84 74%		78 71%		86 60%		79 22%		91 11%	

Indicator STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$1,702	1	$1,402	1	$1,063	2	$1,002	2	$1,184	1
Onondaga Community College	$1,079	2	$947	2	$749	4	$501	12	$584	6
Western Wyoming Comm College	$930	3	$901	3	$1,078	1	$695	6	$906	2
SNOW COLLEGE	$872	4	$777	5	$727	5	$785	3	$787	3
North Idaho College	$866	5	$801	4	$691	6	$721	4	$666	4
Grand Rapids Junior College	$780	6	$711	7	$689	7	$1,079	1	$581	7
Joliet Junior College	$753	7	$561	13	$579	12	$618	8	$553	11
SALT LAKE COMMUNITY COLLEGE	$716	8	$708	8	$771	3	$661	7	$595	5
UTAH VALLEY STATE COLLEGE	$680	9	$661	10	$647	9	$599	9	$554	10
Chemeketa Community College	$650	10	$692	9	$590	10	$498	13	$482	13
DIXIE COLLEGE	$624	11	$597	11	$647	8	$710	5	$570	8
Anne Arundel Comm College	$593	12	$556	14	$503	14	$434	14	$443	14
Spokane Community College	$575	13	$573	12	$530	13	$524	11	$496	12
Danville Community College	$341	14	$360	15	$328	15	$321	15	$311	15
Yavapai College	n/a	15	$719	6	$589	11	$561	10	$562	9
COMPARISON GROUP AVERAGE	$744		$731		$679		$647		$558	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	228 74%		191 77%		156 62%		154 80%		212 03%	
Snow College	117 19%		106 28%		107 11%		121 28%		140 94%	
Salt Lake Community College	96 23%		96 84%		113 59%		102 12%		106 55%	
Utah Valley State College	91 39%		90 42%		95 32%		92 54%		99 21%	
Dixie College	83 86%		81 66%		95 32%		109 69%		102 08%	

FINANCIAL COMPARISON INDICATORS

Indicator SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$5,450	1	$2,650	2	$2,599	1	$2,348	1	$2,093	1
Univ of Colorado, Boulder	$4,001	2	$3,667	1	$930	8	$901	9	$873	8
University of Florida	$3,441	3	$834	10	$865	9	$853	10	$693	11
Univ California, Los Angeles	$2,611	4	$2,496	3	$2,477	2	$2,250	2	$1,834	3
University of Washington	$2,605	5	$2,479	4	$2,289	3	$1,984	3	$2,075	2
Univ Cincinnati, Main Campus	$2,276	6	$2,338	5	$2,108	4	$1,944	4	$1,690	4
University of Arizona	$1,858	7	$1,755	6	$1,675	5	$1,642	5	$1,523	5
Univ North Carolina (Ch Hill)	$1,474	8	$1,386	8	$1,326	7	$1,298	7	$1,139	7
Purdue University, Main Campus	$918	9	$899	9	$864	10	$844	11	$795	10
UNIVERSITY OF UTAH	$861	10	$819	11	$804	11	$918	8	$857	9
University of Iowa	n/a	11	$1,569	7	$1,487	6	$1,449	6	$1,340	6
COMPARISON GROUP AVERAGE	$2,318		$1,899		$1,584		$1,494		$1,406	
PERCENT OF COMP GROUP AVE University of Utah	37 15%		43 12%		50 76%		61 46%		60 97%	

Indicator SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group, UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Virginia Tech University	$3,799	1	$1,339	3	$1,099	9	$1,068	8	$923	9
Univ of California, Davis	$2,185	2	$1,951	1	$1,637	2	$1,631	2	$1,215	3
Washington State University	$1,738	3	$1,701	2	$1,670	1	$1,873	1	$1,805	1
Texas A & M University	$1,471	4	$1,272	5	$1,215	6	$1,197	6	$1,121	5
Univ of Maryland, College Pk	$1,429	5	$1,287	4	$1,235	5	$1,062	9	$946	8
UTAH STATE UNIVERSITY	$1,283	6	$1,194	7	$1,307	4	$1,493	3	$1,375	2
Iowa State University	$1,208	7	$1,178	8	$1,165	8	$1,100	7	$996	7
New Mexico State University	$1,149	8	$1,102	9	$1,313	3	$1,246	4	$1,136	4
Colorado State University	$1,097	9	$993	10	$1,015	10	$1,036	10	$922	10
Oregon State University	$1,077	10	$1,202	6	$1,210	7	$1,215	5	$1,115	6
North Carolina State Univ	$927	11	$889	11	$845	11	$842	11	$879	11
COMPARISON GROUP AVERAGE	$1,578		$1,283		$1,246		$1,251		$1,106	
PERCENT OF COMP GROUP AVE Utah State University	81 28%		93 10%		104 86%		119 33%		124 34%	

Note Pell Grants are included in Scholarships and Fellowships

FINANCIAL COMPARISON INDICATORS

Indicator SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$1,425	1	$1,311	2	$1,110	6	$461	12	$367	12
SUNY College at Brockport	$1,400	2	$1,267	5	$1,229	1	$1,195	5	$1 027	5
Univ of Southern Colorado	$1,335	3	$1,326	1	$1,190	5	$1,226	4	$1 212	4
Southern Oregon State College	$1,314	4	$1,153	6	$1,192	4	$1,313	2	$1,215	3
Eastern Washington University	$1,302	5	$1,279	4	$1,199	3	$1,266	3	$1 236	2
SOUTHERN UTAH UNIVERSITY	$1,245	6	$1,283	3	$1,206	2	$1,383	1	$1,243	1
Boise State University	$983	7	$875	9	$894	8	$917	7	$866	7
Univ of Nevada, Las Vegas	$929	8	$766	11	$672	11	$611	11	$498	11
Indiana University Northwest	$927	9	$915	7	$828	10	$902	8	$779	9
WEBER STATE UNIVERSITY	$903	10	$886	8	$919	7	$981	6	$950	6
Austin Peay State University	$813	11	$853	10	$853	9	$863	9	$800	8
Univ of Wisconsin, Oshkosh	$526	12	$546	12	$553	12	$647	10	$614	10
COMPARISON GROUP AVERAGE	$1,092		$1,038		$987		$980		$861	
PERCENT OF COMP GROUP AVE										
Southern Utah University	114 03%		123 56%		122 18%		141 06%		144 30%	
Weber State University	82 70%		85 33%		93 10%		100 06%		110 29%	

Indicator SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Companson Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Spokane Community College	$2,957	1	$1,896	1	$1,715	1	$1,410	2	$1,368	1
COLLEGE OF EASTERN UTAH	$1,575	2	$1,375	2	$1,512	2	$1,446	1	$1,211	2
Onondaga Community College	$1,267	3	$1,299	3	$1,212	3	$1,190	4	$947	6
North Idaho College	$1,169	4	$1,116	4	$1,093	4	$1 192	3	$1,075	4
DIXIE COLLEGE	$815	5	$837	5	$1,017	5	$1,001	5	$1,076	3
Western Wyoming Comm College	$796	6	$773	7	$772	8	$688	10	$770	8
Chemeketa Community College	$782	7	$775	6	$780	7	$789	8	$768	9
SNOW COLLEGE	$688	8	$754	8	$717	10	$764	9	$718	10
UTAH VALLEY STATE COLLEGE	$668	9	$673	11	$744	9	$846	6	$1,056	5
SALT LAKE COMMUNITY COLLEGE	$655	10	$720	9	$786	6	$839	7	$835	7
Danville Community College	$632	11	$685	10	$678	11	$674	12	$620	12
Grand Rapids Junior College	$562	12	$619	12	$639	12	$676	11	$625	11
Anne Arundel Comm College	$356	13	$309	14	$301	15	$300	15	$215	15
Joliet Junior College	$299	14	$303	15	$322	14	$365	14	$332	14
Yavapai College	n/a	15	$531	13	$545	13	$463	13	$476	13
COMPARISON GROUP AVERAGE	$881		$844		$856		$843		$720	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	178 69%		162 85%		176 73%		171 56%		168 29%	
Dixie College	92 47%		99 13%		118 87%		118 76%		149 53%	
Snow College	78 06%		89 30%		83 81%		90 64%		99 78%	
Utah Valley State College	75 79%		79 71%		86 96%		100 37%		146 75%	
Salt Lake Community College	74 31%		85 27%		91 87%		99 54%		116 04%	

Note Pell Grants are included in Scholarships and Fellowships

FINANCIAL COMPARISON INDICATORS

Indicator INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$2,417	1	$2,355	2	$2,192	1	$1,997	2	$2,126	1
University of Washington	$2,288	2	$2,393	1	$1,996	3	$2,258	1	$1,964	2
Univ North Carolina (Ch Hill)	$1,991	3	$1,766	3	$1,741	4	$1,665	3	$1,462	3
University of Florida	$1,712	4	$1,507	6	$1,457	6	$1,351	7	$1,334	6
University of Arizona	$1,660	5	$1,601	4	$1,536	5	$1,327	8	$1,354	5
UNIVERSITY OF UTAH	$1,547	6	$1,036	10	$917	11	$985	10	$1,126	8
Univ of Virginia, Main Campus	$1,474	7	$1,517	5	$1,384	7	$1,369	6	$1,383	4
Univ Cincinnati, Main Campus	$1,397	8	$1,117	8	$1,211	9	$1,388	5	$1,127	7
Univ of Colorado, Boulder	$1,219	9	$1,088	9	$1,298	8	$1,067	9	$940	10
Purdue University, Main Campus	$1,042	10	$1,002	11	$1,049	10	$959	11	$918	11
University of Iowa	n/a	11	$1,487	7	$2,012	2	$1,652	4	$1,037	9
COMPARISON GROUP AVERAGE	$1,522		$1,534		$1,527		$1,456		$1,365	
PERCENT OF COMP GROUP AVE University of Utah	101.61%		67.56%		60.07%		67.64%		82.52%	

Indicator INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Oregon State University	$2,430	1	$1,832	1	$1,797	1	$1,542	1	$1,472	2
North Carolina State Univ	$1,650	2	$1,596	2	$1,487	2	$1,300	3	$1,034	6
Univ of California, Davis	$1,644	3	$1,445	3	$1,114	7	$1,266	4	$1,261	4
Washington State University	$1,531	4	$1,337	5	$1,324	4	$1,504	2	$1,583	1
UTAH STATE UNIVERSITY	$1,483	5	$1,293	6	$1,316	5	$1,163	7	$1,214	5
Texas A & M University	$1,334	6	$1,219	7	$1,316	6	$1,230	5	$1,330	3
Virginia Tech University	$1,308	7	$1,355	4	$1,409	3	$1,183	6	$1,020	7
Iowa State University	$1,283	8	$1,150	9	$1,035	9	$986	9	$788	11
Univ of Maryland, College Pk	$1,183	9	$1,201	8	$1,098	8	$1,062	8	$911	8
Colorado State University	$1,170	10	$952	10	$980	10	$830	11	$906	9
New Mexico State University	$1,030	11	$927	11	$851	11	$831	10	$810	10
COMPARISON GROUP AVERAGE	$1,459		$1,301		$1,248		$1,172		$1,112	
PERCENT OF COMP GROUP AVE Utah State University	101.66%		99.41%		105.46%		99.19%		109.22%	

FINANCIAL COMPARISON INDICATORS

Indicator INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ. Dominguez Hills	$2,256	1	$1 901	1	$1,628	1	$1 398	1	$1 411	1
Southern Oregon State College	$1 850	2	$859	5	$880	5	$831	7	$878	5
SUNY College at Brockport	$1,535	3	$1,593	2	$1,539	2	$1,386	2	$1 392	2
Univ of Nevada, Las Vegas	$1,114	4	$1 328	3	$1,341	3	$1,239	3	$1,142	3
SOUTHERN UTAH UNIVERSITY	$1,035	5	$1 034	4	$892	4	$869	5	$840	7
WEBER STATE UNIVERSITY	$993	6	$807	8	$801	8	$744	9	$753	8
Eastern Washington University	$933	7	$846	7	$832	7	$876	4	$921	4
Boise State University	$899	8	$858	6	$767	9	$864	6	$674	9
Univ of Southern Colorado	$808	9	$803	9	$866	6	$795	8	$871	6
Austin Peay State University	$699	10	$649	10	$607	11	$564	11	$539	12
Indiana University Northwest	$677	11	$488	12	$512	12	$449	12	$573	11
Univ of Wisconsin, Oshkosh	$613	12	$618	11	$635	10	$589	10	$586	10
COMPARISON GROUP AVERAGE	$1,118		$982		$942		$884		$899	
PERCENT OF COMP GROUP AVE										
Southern Utah University	92 60%		105 30%		94.73%		98 34%		93 47%	
Weber State University	88 85%		82 18%		85 06%		84 19%		83 79%	

Indicator INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$2,668	1	$1,221	3	$1,035	5	$1,055	5	$946	7
Chemeketa Community College	$1,971	2	$1,364	2	$1,143	3	$1,028	6	$951	6
Onondaga Community College	$1,246	3	$809	9	$744	12	$1,596	2	$1,596	2
Joliet Junior College	$1,208	4	$778	11	$725	13	$801	10	$766	10
SNOW COLLEGE	$1,167	5	$860	7	$902	7	$918	9	$892	9
Western Wyoming Comm College	$1,131	6	$1,045	5	$1,290	2	$1,085	4	$1,982	1
Danville Community College	$1,015	7	$1,157	4	$779	10	$701	13	$725	12
North Idaho College	$916	8	$1,029	6	$1,099	4	$953	8	$908	8
SALT LAKE COMMUNITY COLLEGE	$898	9	$771	12	$784	8	$719	12	$740	11
Grand Rapids Junior College	$891	10	$842	8	$949	6	$2,257	1	$1,258	4
UTAH VALLEY STATE COLLEGE	$873	11	$795	10	$782	9	$974	7	$969	5
Anne Arundel Comm College	$759	12	$764	13	$716	14	$657	14	$628	14
DIXIE COLLEGE	$658	13	$687	15	$752	11	$789	11	$667	13
Spokane Community College	$618	14	$745	14	$581	15	$599	15	$572	15
Yavapai College	n/a	15	$1 562	1	$1,465	1	$1,333	3	$1,347	3
COMPARISON GROUP AVERAGE	$1,068		$962		$916		$1,031		$1 073	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	249 83%		126 93%		112 94%		102 33%		88 14%	
Snow College	109 28%		89 40%		98 43%		89 04%		83 11%	
Salt Lake Community College	84 09%		80 15%		85 55%		69 74%		68 95%	
Utah Valley State College	81 75%		82 65%		85 33%		94 47%		90 28%	
Dixie College	61 61%		71 42%		82 06%		76 53%		62 14%	

FINANCIAL COMPARISON INDICATORS

Indicator PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ North Carolina (Ch Hill)	$2,922	1	$2,795	1	$2,765	1	$2,386	1	$2,331	1
University of Washington	$2,445	2	$2,481	2	$2,002	2	$2,075	2	$1,805	2
Purdue University, Main Campus	$1,642	3	$1,548	4	$1,394	5	$1,378	4	$1,376	4
Univ California, Los Angeles	$1,555	4	$1,305	7	$1,579	3	$1,682	3	$1,611	3
Univ of Virginia, Main Campus	$1,427	5	$1,299	8	$1,335	7	$1,233	7	$1,196	7
Univ Cincinnati, Main Campus	$1,422	6	$1,401	5	$1,380	6	$1,226	8	$1,147	9
University of Florida	$1,316	7	$1,333	6	$1,280	8	$1,315	6	$1,283	5
UNIVERSITY OF UTAH	$1,294	8	$1,255	9	$1,210	9	$1,185	10	$1,160	8
University of Arizona	$1,251	9	$1,133	10	$1,165	10	$1,212	9	$1,146	10
Univ of Colorado, Boulder	$715	10	$733	11	$659	11	$628	11	$572	11
University of Iowa	n/a	11	$1,597	3	$1,524	4	$1,353	5	$1,247	6
COMPARISON GROUP AVERAGE	$1,454		$1,535		$1,481		$1,425		$1,371	
PERCENT OF COMP GROUP AVE										
University of Utah	89.02%		81.78%		81.69%		83.17%		84.59%	

Indicator PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$2,091	1	$1,899	1	$1,822	1	$1,734	1	$1,623	1
Univ of Maryland, College Pk	$1,555	2	$1,485	2	$1,490	2	$1,475	2	$1,140	4
North Carolina State Univ	$1,444	3	$1,414	3	$1,428	3	$1,385	4	$1,314	2
Washington State University	$1,397	4	$1,399	4	$1,292	4	$1,398	3	$1,284	3
Oregon State University	$1,219	5	$1,198	6	$1,262	5	$1,211	5	$979	7
Texas A & M University	$1,195	6	$1,265	5	$1,119	6	$1,040	6	$989	6
Virginia Tech University	$1,098	7	$1,045	7	$1,061	7	$926	8	$942	8
New Mexico State University	$1,040	8	$953	8	$934	9	$904	9	$906	9
UTAH STATE UNIVERSITY	$1,014	9	$922	10	$957	8	$850	10	$848	10
Iowa State University	$1,013	10	$946	9	$914	10	$976	7	$1,009	5
Colorado State University	$834	11	$795	11	$752	11	$696	11	$766	11
COMPARISON GROUP AVERAGE	$1,264		$1,211		$1,185		$1,145		$1,095	
PERCENT OF COMP GROUP AVE										
Utah State University	80.24%		76.14%		80.78%		74.24%		77.43%	

FINANCIAL COMPARISON INDICATORS

Indicator PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,185	1	$1,049	1	$1,009	1	$864	3	$1,142	1
SUNY College at Brockport	$1,054	2	$970	2	$1,000	2	$971	2	$769	4
Eastern Washington University	$950	3	$895	3	$868	3	$1,039	1	$926	2
Calif St Univ, Dominguez Hills	$900	4	$765	6	$722	6	$624	7	$698	6
Indiana University Northwest	$872	5	$865	4	$813	5	$758	6	$824	3
Southern Oregon State College	$832	6	$665	7	$629	8	$795	4	$652	7
SOUTHERN UTAH UNIVERSITY	$808	7	$817	5	$818	4	$787	5	$746	5
Boise State University	$703	8	$608	10	$367	12	$509	12	$500	12
WEBER STATE UNIVERSITY	$693	9	$648	9	$696	7	$604	8	$592	8
Austin Peay State University	$673	10	$661	8	$581	11	$562	10	$533	11
Univ of Wisconsin, Oshkosh	$643	11	$606	11	$605	9	$575	9	$548	10
Univ of Southern Colorado	$605	12	$593	12	$583	10	$549	11	$578	9
COMPARISON GROUP AVERAGE	$827		$762		$724		$720		$717	
PERCENT OF COMP GROUP AVE										
Southern Utah University	97.76%		107.24%		112.94%		109.34%		104.04%	
Weber State University	83.85%		85.06%		96.10%		83.92%		82.57%	

Indicator PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$1,404	1	$1,114	1	$1,532	1	$1,346	1	$1,621	1
North Idaho College	$896	2	$824	3	$763	4	$805	4	$736	5
Onondaga Community College	$881	3	$1,059	2	$1,075	2	$903	3	$776	3
SNOW COLLEGE	$865	4	$744	5	$710	6	$923	2	$787	2
COLLEGE OF EASTERN UTAH	$835	5	$599	10	$574	10	$623	7	$681	7
Grand Rapids Junior College	$777	6	$685	7	$662	7	$584	10	$652	8
DIXIE COLLEGE	$766	7	$717	6	$730	5	$740	6	$722	6
Joliet Junior College	$724	8	$665	8	$617	8	$585	8	$624	9
SALT LAKE COMMUNITY COLLEGE	$697	9	$533	12	$534	11	$563	11	$595	10
Spokane Community College	$619	10	$653	9	$590	9	$585	9	$523	12
Anne Arundel Comm College	$595	11	$545	11	$527	12	$489	13	$425	14
Chemeketa Community College	$580	12	$516	13	$467	13	$424	14	$431	13
UTAH VALLEY STATE COLLEGE	$447	13	$412	14	$438	14	$512	12	$593	11
Danville Community College	$327	14	$381	15	$313	15	$325	15	$308	15
Yavapai College	n/a	15	$821	4	$923	3	$748	5	$756	4
COMPARISON GROUP AVERAGE	$694		$685		$697		$677		$685	
PERCENT OF COMP GROUP AVE										
Snow College	124.60%		108.69%		101.87%		136.34%		114.86%	
College of Eastern Utah	120.28%		87.50%		82.35%		92.02%		99.39%	
Dixie College	110.34%		104.74%		104.73%		109.31%		105.37%	
Salt Lake Community College	100.40%		77.86%		76.61%		83.16%		86.84%	
Utah Valley State College	64.39%		60.19%		62.84%		75.63%		86.54%	

FINANCIAL COMPARISON INDICATORS

Indicator TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group UNIVERSITY OF UTAH

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$39,237	1	$35,507	1	$34,484	1	$33,517	1	$31,490	1
Univ North Carolina (Ch Hill)	$34,706	2	$32,762	3	$30,768	3	$33,169	2	$30,748	2
University of Washington	$34,393	3	$34,056	2	$31,514	2	$31,995	3	$29,012	3
Univ of Virginia, Main Campus	$28,655	4	$25,811	4	$24,037	5	$22,610	5	$20,711	6
University of Florida	$26,906	5	$23,801	7	$23,754	6	$23,235	4	$22,248	4
UNIVERSITY OF UTAH	$26,698	6	$24,684	5	$23,296	7	$22,124	7	$21,838	5
University of Arizona	$23,312	7	$22,387	8	$21,624	8	$20,300	8	$18,609	8
Univ Cincinnati, Main Campus	$22,791	8	$20,315	9	$18,116	9	$17,888	9	$17,844	9
Univ of Colorado, Boulder	$20,654	9	$19,417	10	$17,854	10	$16,456	11	$15,140	11
Purdue University, Main Campus	$18,984	10	$17,956	11	$17,157	11	$16,789	10	$15,644	10
University of Iowa	n/a	11	$24,544	6	$24,731	4	$22,300	6	$19,187	7
COMPARISON GROUP AVERAGE	$25,121		$25,567		$24,303		$23,671		$22,063	
PERCENT OF COMP GROUP AVE										
University of Utah	106.28%		96.55%		95.86%		93.46%		98.98%	

Indicator TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group UTAH STATE UNIVERSITY

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$34,075	1	$33,014	1	$31,585	1	$29,443	1	$28,279	1
Oregon State University	$24,801	2	$23,472	2	$22,742	2	$21,632	2	$19,547	2
North Carolina State Univ	$23,447	3	$22,934	3	$21,950	3	$20,730	3	$19,342	3
Iowa State University	$21,966	4	$20,321	4	$20,774	4	$18,748	5	$16,577	8
Washington State University	$21,575	5	$19,726	6	$19,395	5	$19,823	4	$19,043	4
Texas A & M University	$21,227	6	$19,912	5	$19,030	6	$18,554	6	$17,913	5
Univ of Maryland, College Pk	$21,034	7	$19,688	7	$18,245	7	$16,953	8	$15,444	10
Virginia Tech University	$20,261	8	$18,540	8	$17,794	8	$17,097	7	$16,670	7
New Mexico State University	$18,171	9	$16,982	9	$16,644	10	$16,759	10	$16,125	9
UTAH STATE UNIVERSITY	$16,845	10	$16,105	10	$17,305	9	$16,821	9	$16,906	6
Colorado State University	$16,810	11	$15,523	11	$14,813	11	$13,571	11	$13,565	11
COMPARISON GROUP AVERAGE	$21,837		$20,565		$20,025		$19,103		$18,251	
PERCENT OF COMP GROUP AVE										
Utah State University	77.14%		78.31%		86.42%		88.06%		92.63%	

FINANCIAL COMPARISON INDICATORS

Indicator TOTAL EXPENDITURES AND TRANSFERS PER FTE — Comparison Group COMPREHENSIVE INSTITUTIONS

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$12,283	1	$11,463	1	$11,548	1	$10,537	2	$9,681	1
SUNY College at Brockport	$11,828	2	$11,101	3	$11,285	2	$11,662	1	$9,624	2
Calif St Univ, Dominguez Hills	$11,553	3	$11,288	2	$10,237	3	$9,415	4	$8,879	4
Eastern Washington University	$10,702	4	$10,131	4	$9,892	4	$10,142	3	$9,317	3
Boise State University	$10,501	5	$8,789	7	$8,320	8	$7,783	8	$7,749	6
Southern Oregon State College	$10,097	6	$8,492	10	$8,282	9	$8,518	6	$8,004	5
Indiana University Northwest	$9,900	7	$8,743	8	$8,574	6	$7,616	10	$7,125	10
SOUTHERN UTAH UNIVERSITY	$9,487	8	$9,390	5	$9,390	5	$8,641	5	$7,741	7
Univ of Southern Colorado	$9,430	9	$8,809	6	$7,981	10	$7,936	7	$7,056	11
Univ of Wisconsin, Oshkosh	$9,157	10	$8,532	9	$8,357	7	$7,661	9	$7,152	9
WEBER STATE UNIVERSITY	$8,295	11	$7,755	12	$7,974	11	$7,388	11	$7,306	8
Austin Peay State University	$8,183	12	$8,027	11	$7,197	12	$6,867	12	$6,237	12
COMPARISON GROUP AVERAGE	$10,118		$9,377		$9,086		$8,681		$8,082	
PERCENT OF COMP GROUP AVE										
Southern Utah University	93.76%		100.14%		103.34%		99.54%		95.78%	
Weber State University	81.98%		82.71%		87.76%		85.11%		90.39%	

Indicator TOTAL EXPENDITURES AND TRANSFERS PER FTE — Comparison Group COLLEGES

	1995-96		1994-95		1993-94		1992-93		1991-92	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$11,487	1	$8,308	4	$8,115	4	$7,995	4	$7,404	4
Chemeketa Community College	$11,465	2	$9,568	1	$8,617	1	$8,005	3	$7,308	5
Onondaga Community College	$9,566	3	$8,909	2	$7,982	5	$7,345	5	$7,058	6
North Idaho College	$9,448	4	$8,850	3	$8,600	2	$8,325	2	$7,655	2
Spokane Community College	$8,611	5	$7,652	5	$6,939	9	$6,501	8	$6,228	8
Grand Rapids Junior College	$7,987	6	$7,634	6	$7,412	6	$8,599	1	$7,613	3
Western Wyoming Comm College	$7,608	7	$6,972	8	$8,282	3	$7,227	6	$10,649	1
Joliet Junior College	$6,909	8	$5,916	13	$5,671	13	$6,386	10	$5,807	13
SNOW COLLEGE	$6,866	9	$6,289	11	$5,972	11	$6,367	11	$6,096	11
SALT LAKE COMMUNITY COLLEGE	$6,766	10	$6,481	9	$6,402	10	$6,057	12	$5,888	12
DIXIE COLLEGE	$6,489	11	$6,377	10	$7,393	7	$6,784	7	$6,109	10
Anne Arundel Comm College	$6,322	12	$5,976	12	$5,487	14	$5,286	14	$4,741	15
UTAH VALLEY STATE COLLEGE	$5,556	13	$5,369	15	$5,677	12	$5,692	13	$6,143	9
Danville Community College	$5,479	14	$5,847	14	$5,007	15	$5,132	15	$5,067	14
Yavapai College	n/a	15	$7,615	7	$7,042	8	$6,472	9	$6,684	7
COMPARISON GROUP AVERAGE	$7,371		$7,184		$6,973		$6,812		$6,881	
PERCENT OF COMP GROUP AVE										
College of Eastern Utah	155.85%		115.64%		116.37%		117.37%		107.60%	
Snow College	93.15%		87.54%		85.64%		93.47%		88.59%	
Salt Lake Community College	91.80%		90.21%		91.81%		88.92%		85.57%	
Dixie College	88.04%		88.76%		106.02%		99.60%		88.78%	
Utah Valley State College	75.38%		74.73%		81.41%		83.56%		89.27%	

TAB M
LIBRARIES

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LIBRARIES

Background

USHE Library initiatives of the past decade have significantly improved the size and the quality of Utah's higher education libraries. Facilities have been expanded, books and periodicals have been acquired, electronic resources have been made available, and staffing has been added. The library resources of the USHE are central to the academic quality of Utah's higher education institutions, and added resources continue to be needed. This tab provides data on library resources of the USHE.

Explanation of Attachments

Tables 1 and 2 provide staffing, salary, and equipment information about the USHE libraries. Table 3 details the holdings of each library. Table 4 documents the volume of services these libraries provide. And Table 6 provides a history of USHE library expenditures.

Table 1
UTAH SYSTEM OF HIGHER EDUCATION
Library Staff

Institutions	Librarians & Professional Staff			Other Paid Staff			Student Assistants			Total FTE Staff		
	Fall 1994	Fall 1996	Fall 1998	Fall 1994	Fall 1996	Fall 1998	Fall 1994	Fall 1996	Fall 1998	Fall 1994	Fall 1996	Fall 1998
University of Utah	65.00	72.50	80.35	161.50	164.30	182.85	92.75	90.00	117.50	319.25	326.80	360.7
Utah State University	40.91	43.10	47.21	23.60	31.35	30.10	39.29	39.75	44.48	103.80	114.20	121.7
Weber State University	13.00	13.66	24.55	23.68	26.09	17.79	29.50	29.50	27.50	66.18	69.25	69.8
Southern Utah University	8.00	9.00	15.20	8.00	7.50	4.37	4.00	4.35	7.51	20.00	20.85	27.0
Snow College	3.00	4.00	3.00	4.78	5.47	6.72	2.22	2.98	2.87	10.00	12.45	12.59
Dixie College	2.91	3.68	9.25	4.36	4.60	0	4.37	3.02	3.11	11.49	11.30	12.36
College of Eastern Utah	3.00	4.00	4.00	4.75	3.57	5.11	2.00	2.80	3.50	9.75	10.37	12.6
Utah Valley State College	7.20	9.20	9.20	11.55	9.50	10.00	5.75	5.00	6.00	24.75	23.70	25.2
Salt Lake Comm. College	11.70	12.10	36.90	23.90	27.80	0	1.90	1.00	6.70	37.50	40.90	43.6
SYSTEM TOTAL	154.72	171.24	229.66	266.12	280.18	256.94	181.78	178.40	219.17	602.62	629.82	685.77

Source: IPEDS Library Survey 1998

Table 2
UTAH SYSTEM OF HIGHER EDUCATION
Library Operating Expenditures

Institutions	Salaries & Wages			Collections			Preservation		
	FY 93-94	FY 95-96	FY 97-98	FY 93-94	FY 95-96	FY 97-98	FY 93-94	FY 95-96	FY 97-98
University of Utah	$5,712,570	$6,598,727	$8,563,259	$4,660,148	$5,708,459	$6,936,338	$239,885	$283,979	$301,447
Utah State University	$1,877,613	$2,109,146	$2,620,496	$1,968,460	$2,394,850	$2,896,853	$89,485	$108,009	$106,037
Weber State University	$968,781	$1,139,564	$1,411,970	$897,453	$817,183	$990,964	$23,207	$31,518	$27,557
Southern Utah University	$339,493	$523,546	$650,558	$203,305	$202,829	$463,568	$0	$0	$7,420
Snow College	$175,083	$241,851	$262,379	$60,493	$55,487	$148,001	$0	$131	$341
Dixie College	$164,870	$218,457	$254,651	$97,324	$96,445	$100,067	$1,291	$7,762	$3,873
College of Eastern Utah	$1,000,335	$207,171	$179,238	$44,791	$61,582	$99,285	$900	$638	$9,468
Utah Valley State College	$388,147	$522,314	$573,222	$276,433	$183,272	$305,278	$20,106	$11,944	$11,398
Salt Lake Comm. College	$556,784	$755,275	$837,273	$205,460	$187,104	$275,077	$0	$0	$0
SYSTEM TOTAL	$11,153,676	$12,318,051	$15,353,046	$8,413,887	$9,707,211	$12,215,431	$374,874	$443,981	$467,541

Institutions	Equipment			Other Operating Expenditures *			Total Operating Expenditures		
	FY 93-94	FY 95-96	FY 97-98	FY 93-94	FY 95-96	FY 97-98	FY 93-94	FY 95-96	FY 97-98
University of Utah	$649,863	$792,518	$2,250,973	$1,286,675	$1,304,892	$1,500,344	$12,549,141	$14,688,575	$19,778,254
Utah State University	$436,926	$297,255	$403,029	$385,493	$546,357	$277,183	$4,757,977	$5,455,617	$6,420,792
Weber State University	$115,[illegible]43	$160,652	$137,590	$167,610	$222,552	$104,571	$2,172,444	$2,371,469	$2,769,388
Southern Utah University	$23,676	$81,780	$39,145	$55,236	$77,529	$81,090	$621,710	$885,684	$1,261,781
Snow College	$42,680	$30,543	$50,130	$11,880	$15,863	$20,805	$290,136	$343,875	$483,761
Dixie College	$50,910	$25,274	$93,054	$33,594	$49,696	$44,293	$347,989	$397,634	$515,412
College of Eastern Utah	$6,424	$14,979	$29,680	$5,766	$13,839	$5,193	$205,206	$298,209	$331,189
Utah Valley State College	$62,374	$20,170	$134,357	$105,035	$72,019	$18,804	$852,095	$809,719	$1,045,929
Salt Lake Comm. College	$107,823	$143,316	$179,285	$89,935	$103,949	$314,777	$960,022	$1,189,644	$1,618,109
SYSTEM TOTAL	$1,496,069	$1,566,487	$3,317,243	$2,141,224	$2,406,696	$2,367,060	$22,756,720	$26,440,426	$34,224,615

* Other includes postage, telecommunication, database searches, computer services, etc.
Source: IPEDS Library Survey 1998

Table 3
UTAH SYSTEM OF HIGHER EDUCATION
Library Collections FY 98

Institutions	Book Volumes* # Added During Year	Book Volumes* # Held at Year End	Book Titles* # Added During Year	Book Titles* # Held at Year End	Serial (Paper & Micro) Subscriptions # Added During Year	Serial (Paper & Micro) Subscriptions # Held at Year End	Serial (Electronic) Subscriptions # Added During Year	Serial (Electronic) Subscriptions # Held at Year End
University of Utah	79,754	2,684,233	n/a	n/a	1,023	20,817	4,659	8,394
Utah State University	44,663	1,417,185	35,914	984,116	16	14,863	727	6,088
Weber State University	18,744	681,623	15,875	598,785	28	2,224	542	4,336
Southern Utah University	21,781	222,873	18,765	179,895	19	1,314	522	9,012
Snow College	4,667	38,565	5,091	31,837	0	258	593	5,359
Dixie College	3,763	77,390	3,036	62,286	11	366	522	4,162
College of Eastern Utah	2,246	44,490	2,048	31,342	0	201	522	4,161
Utah Valley State College	11,200	104,996	9,351	85,225	34	485	522	4,162
Salt Lake Comm. College	4,409	73,574	3,529	61,693	49	707	797	4,561
SYSTEM TOTAL	191,227	5,344,929	93,609	2,035,179	1,180	41,235	9,406	50,235

Institutions	Microforms (Units) # Added During Year	Microforms (Units) # Held at Year End	Microforms (Titles) # Added During Year	Microforms (Titles) # Held at Year End	Audiovisual Materials (Units) # Added During Year	Audiovisual Materials (Units) # Held at Year End
University of Utah	37,902	3,433,383	11,186	11,842	n/a	n/a
Utah State University	90,077	2,358,918	11,604	13,361	656	34,798
Weber State University	18,392	471,729	11,479	11,529	486	11,857
Southern Utah University	14,674	629,897	11,393	11,633	5,526	13,352
Snow College	245	53,351	11,110	11,178	115	1,870
Dixie College	142	20,196	11,111	11,160	3,174	10,770
College of Eastern Utah	156	31,308	11,104	11,104	1,015	1,464
Utah Valley State College	0	0	11,112	11,137	559	2,970
Salt Lake Comm. College	625	40,842	11,120	11,164	7,586	25,593
SYSTEM TOTAL	162,213	7,039,624	101,219	104,108	19,117	102,674

* Includes government documents

Number Added does not include the number withdrawn.
Source: IPEDS Library Survey 1998

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Table 4
UTAH SYSTEM OF HIGHER EDUCATION
Library Services
Fiscal Year 1998

Institutions	Circulation Transactions: General Collection	Circulation Transactions: Reserve Collection	Interlibrary Loans: To Other Libraries	Interlibrary Loans: From Other Libraries	Information Service to Groups: Number of Presentations	Information Service to Groups: Number of Persons Served
University of Utah	460,898	182,649	33,324	15,265	832	16,465
Utah State University	261,200	136,999	10,824	8,987	1,224	25,443
Weber State University	136,563	25,121	3,574	3,231	860	16,966
Southern Utah University	113,688	14,634	1,813	2,050	518	11,424
Snow College	17,066	19,763	149	367	129	3,135
Dixie College	21,703	16,803	385	233	142	1,906
College of Eastern Utah	42,943	4,097	492	415	50	1,129
Utah Valley State College	64,887	35,205	0	198	238	5,236
Salt Lake Comm. College	190,517	8,451	734	138	230	2,769
SYSTEM TOTAL	1,309,465	443,722	51,295	30,884	4,223	84,473

Source: IPEDS Library Survey 1998

Table 5
UTAH SYSTEM OF HIGHER EDUCATION
Library Service Per Typical Week
Fall 1998

Institutions	Public Service Hours	Gate Count	Reference Transactions*
University of Utah	105	76,231	7,538
Utah State University	100	34,568	2,875
Weber State University	97	12,847	1,410
Southern Utah University	92	8,155	161
Snow College	85	6,322	70
Dixie College	82	6,513	101
College of Eastern Utah	83	2,805	400
Utah Valley State College	81	13,973	1,063
Salt Lake Comm. College	76	8,211	687
SYSTEM TOTAL	801	169,625	14,305

* Includes on-line database searches.

Source: IPEDS Library Survey 1998

Table 6

UTAH SYSTEM OF HIGHER EDUCATION

Library Expenditures History
Fiscal Years 1988-89 through 1995-96

Institution	Year	Library Expenditures	Expenditures For Acquisition of Library Materials
University of Utah	1988-89	$9,830,813	$4,454,686
	1989-90	$9,482,227	$4,488,787
	1990-91	$10,702,042	$4,326,832
	1991-92	$11,844,424	$6,095,708
	1992-93	$10,459,000	$5,345,000
	1993-94	$11,951,000	$5,204,000
	1994-95	$15,182,000	$5,903,000
	1995-96	$17,206,000	$6,031,000
Utah State University	1988-89	$3,402,692	$1,516,047
	1989-90	$2,998,188	$1,542,138
	1990-91	$3,386,597	$1,875,309
	1991-92	$3,774,905	$2,002,512
	1992-93	$3,813,535	$2,003,349
	1993-94	$4,559,661	$2,006,683
	1994-95	$5,486,542	$2,346,895
	1995-96	$6,050,115	$2,755,875
Weber State University	1988-89	$1,551,651	$545,246
	1989-90	$1,769,545	$547,197
	1990-91	$1,989,092	$716,804
	1991-92	$2,349,069	$910,089
	1992-93	$1,662,494	$726,604
	1993-94	$2,054,124	$1,020,095
	1994-95	$2,336,273	$871,436
	1995-96	$2,707,388	$956,521
Southern Utah University	1988-89	$496,160	$125,688
	1989-90	$569,872	$177,075
	1990-91	$636,388	$187,265
	1991-92	$657,833	$216,370
	1992-93	$728,315	$199,435
	1993-94	$704,361	$403,835
	1994-95	$1,092,901	$239,459
	1995-96	$1,275,451	$397,888
Snow College	1988-89	$235,680	$19,142
	1989-90	$251,817	$23,444
	1990-91	$424,000	$424,000
	1991-92	$365,601	$365,601
	1992-93	$331,572	$102,819
	1993-94	$439,111	$439,111
	1994-95	$427,254	$100,990
	1995-96	$490,542	$109,051
Dixie College	1988-89	$165,952	$34,350
	1989-90	$182,874	$21,954
	1990-91	$218,317	$18,935
	1991-92	$335,439	$335,439
	1992-93	$295,490	$295,490
	1993-94	$385,228	$335,228
	1994-95	$435,074	$94,723
	1995-96	$483,735	$73,815
College of Eastern Utah	1988-89	$147,470	$24,699
	1989-90	$148,795	$33,793
	1990-91	$255,318	$69,474
	1991-92	$314,345	$90,066
	1992-93	$456,401	$92,922
	1993-94	$342,550	$34,000
	1994-95	$359,134	$69,921
	1995-96	$478,842	$79,641
Utah Valley State College	1988-89	$495,927	$34,769
	1989-90	$305,490	$39,038
	1990-91	$396,177	$130,747
	1991-92	$571,590	$90,966
	1992-93	$413,638	$166,711
	1993-94	$712,763	$242,542
	1994-95	$929,274	$222,151
	1995-96	$942,534	$182,084
Salt Lake Comm. College	1988-89	$335,295	$101,805
	1989-90	$446,347	$153,156
	1990-91	$490,360	$150,980
	1991-92	$740,236	$146,006
	1992-93	$881,103	$178,808
	1993-94	$1,091,681	$342,897
	1994-95	$1,420,055	$258,043
	1995-96	$1,449,462	$304,711
SYSTEM TOTAL	1988-89	$16,661,640	$6,856,432
	1989-90	$16,155,155	$7,026,582
	1990-91	$18,498,291	$7,900,346
	1991-92	$20,953,442	$10,252,757
	1992-93	$19,041,548	$9,111,138
	1993-94	$22,240,479	$10,028,391
	1994-95	$27,668,507	$10,106,618
	1995-96	$31,084,069	$10,890,586

Source: IPEDS Finance Survey

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